

2022-23 Budget Proposal
General Appropriations Resolution
Garden City Public Schools
Proposed 6-27-2022

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** for the 2022-23 fiscal year is as follows:

Revenue

100 Local	4,433,614
200 Intermediate	-
300 State	38,623,975
400 Federal	5,365,490
500 Incoming Transfers & Other	1,708,500
600 Operating Transfers In	1,600,000
Total Revenue	51,731,580
Estimated Fund Balance July 1, 2022	10,193,527
Total Available to Appropriate	61,925,107

BE IT FURTHER RESOLVED, that \$51,439,135 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction

100 Instruction	27,020,283
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Support Services

210 Pupil Support Services	4,571,041
220 Instructional Staff	2,364,859
230 General Administration	642,350
240 School Administration	3,104,413
250 Business	1,166,715
260 Operation & Maintenance	3,428,210
270 Transportation	1,521,535
280 Central Services	1,782,094
290 Other	457,455
300 Community Services	281,180
400 Outgoing Transfers and Other Trans.	99,000
500 Debt Service	-
600 Fund Modifications	5,000,000

Total Appropriated	51,439,135
Estimated Fund Balance June 30, 2023	10,485,972

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Center Program Fund** for the 2022-23 fiscal year is as follows:

Revenue

100	Local	-
300	State	-
400	Federal	510,925
500	Incoming Transfers & Other	9,561,274
600	Operating Transfers In	5,000,000
	Total Revenue	15,072,199
	Estimated Fund Balance July 1, 2022	-
	Total Available to Appropriate	15,072,199

BE IT FURTHER RESOLVED, that \$15,072,199 of the total available to appropriate in the **Center Program Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction

100	Instruction	9,968,269
200	Support	3,503,931
400	Outgoing Transfers and Other Trans.	-
600	Fund Modifications	1,600,000
	Total Appropriated	15,072,199
	Estimated Fund Balance June 30, 2023	-

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Debt Retirement Fund** for the 2022-23 fiscal year is as follows:

Revenue		
100	Local	3,998,371
300	State	18,000
400	Federal	-
500	Other	-
	Total Revenue	4,016,371
	Estimated Fund Balance July 1, 2022	1,659,725
	Total Available to Appropriate	5,676,096

BE IT FURTHER RESOLVED, that \$4,468,060 of the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
250	Business	19,000
500	Bond Redemption	1,825,000
	Bond Interest	2,622,560
	Other Expenses	1,500
600	Fund Modifications	-
	Total Appropriated	4,468,060
	Estimated Fund Balance June 30, 2023	1,208,036

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Food Service Fund** for the 2022-23 fiscal year is as follows:

Revenue

100	Local	130,000
300	State	75,000
400	Federal	1,476,785
	Total Revenue	1,681,785
	Estimated Fund Balance July 1, 2022	263,226
	Total Available to Appropriate	1,945,011

BE IT FURTHER RESOLVED, that \$1,702,560 of the total available to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Wages		-
Benefits		-
Purchased Services		858,000
Supplies		780,000
Capital Outlay		60,000
Misc.		4,560
Outgoing Transfers & Other		-
	Total Appropriated	1,702,560
	Estimated Fund Balance June 30, 2023	242,451

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Sinking Fund** for the 2022-23 fiscal year is as follows:

Revenue

100	Local	1,147,863
200	Intermediate	-
300	State	-
400	Federal	-
	Total Revenue	1,147,863
	Estimated Fund Balance July 1, 2022	2,458,887
	Total Available to Appropriate	3,606,750

BE IT FURTHER RESOLVED, that \$1,213,000 of the total available to appropriate in the **Sinking Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Taxes Abated		13,000
Site Improvements		1,200,000
Building Improvements		-
	Total Appropriated	1,213,000
	Estimated Fund Balance June 30, 2023	2,393,750

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Scholarship and Student Activities Fund** for the 2022-23 fiscal year is as follows:

Revenue

100 Local	600,000
Total Revenue	600,000
Estimated Fund Balance July 1, 2022	635,467
Total Available to Appropriate	1,235,467

BE IT FURTHER RESOLVED, that \$600,000 of the total available to appropriate in the **Scholarship and Student Activities Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

100 Instruction	600,000
Total Appropriated	600,000
Estimated Fund Balance June 30, 2023	635,467

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Capital Projects Fund** for the 2022-23 fiscal year is as follows:

Revenue		
100	Local	15,000
300	State	-
	Total Revenue	15,000
	Estimated Fund Balance July 1, 2022	25,621,205
	Total Available to Appropriate	25,636,205

BE IT FURTHER RESOLVED, that \$20,800,000 of the total available to appropriate in the **Capital Projects Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
400	Site Improvements	20,800,000
600	Fund Modifications	-
	Total Appropriated	20,800,000
	Estimated Fund Balance June 30, 2023	4,836,205