

**2016-17 Budget Proposal**  
**General Appropriations Resolution**  
**Garden City Public Schools**  
 Approved 6/13/16

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund for the 2016-17 fiscal year is as follows:

<b>Revenue</b>		
100	Local	4,050,043
200	Intermediate	-
300	State	35,164,724
400	Federal	2,102,148
500	Incoming Transfers & Other	681,000
600	Operating Transfers In	1,500,000
	<b>Total Revenue</b>	<b>43,497,915</b>
	Est. Fund Balance July 1, 2016	(1,256,700)
	<b>Total Available to Appropriate</b>	<b>42,241,215</b>

**BE IT FURTHER RESOLVED**, that \$42,645,496 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
<b>Instruction</b>		
100	Instruction	20,915,993
<b>Support Services</b>		
210	Pupil Support Services	2,926,265
220	Instructional Staff	1,795,249
230	General Administration	514,070
240	School Administration	2,501,406
250	Business	1,112,895
260	Operation & Maintenance	3,496,214
270	Transportation	1,443,202
280	Central Services	1,684,769
290	Other	442,070
300	Community Services	508,387
400	Outgoing Transfers and Other Trans.	184,978
500	Debt Service	120,000
600	Fund Modifications	5,000,000
	<b>Total Appropriated</b>	<b>42,645,496</b>
	<b>Estimated Fund Balance June 30, 2017</b>	<b>(404,281)</b>

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Center Program Fund for the 2016-17 fiscal year is as follows:

**Revenue**

100	Local	-
300	State	-
400	Federal	415,188
500	Incoming Transfers & Other	8,283,156
600	Operating Transfers In	5,000,000
	<b>Total Revenue</b>	<b>13,698,344</b>
	Est. Fund Balance July 1, 2016	-
	<b>Total Available to Appropriate</b>	<b>13,698,344</b>

BE IT FURTHER RESOLVED, that \$13,698,344 of the total available to appropriate in the **Center Program Fund** is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

**Instruction**

100	Instruction	9,409,350
200	Support	2,738,994
400	Outgoing Transfers and Other Trans.	50,000
600	Fund Modifications	1,500,000
	<b>Total Appropriated</b>	<b>13,698,344</b>
	<b>Estimated Fund Balance June 30, 2017</b>	<b>-</b>

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Debt Retirement Fund for the 2016-17 fiscal year is as follows:

<b>Revenue</b>		
100	Local	2,536,385
300	State	17,600
400	Federal	-
500	Other	-
	<b>Total Revenue</b>	<b>2,553,985</b>
	Est. Fund Balance July 1, 2016	1,121,161
	<b>Estimated Fund Balance June 30, 2017</b>	<b>3,675,146</b>

BE IT FURTHER RESOLVED, that \$2,636,614 of the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
250	Business	30,600
500	Bond Redemption	1,335,000
	Bond Interest	1,270,514
	Other Expenses	500
600	Fund Modifications	-
	<b>Total Appropriated</b>	<b>2,636,614</b>
	<b>Estimated Fund Balance June 30, 2017</b>	<b>1,038,532</b>

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund for the 2016-17 fiscal year is as follows:

<b>Revenue</b>		
100 Local		500,000
300 State		75,000
400 Federal		944,150
	<b>Total Revenue</b>	<b>1,519,150</b>
	Est. Fund Balance July 1, 2016	393,264
	<b>Total Available to Appropriate</b>	<b>1,912,414</b>

BE IT FURTHER RESOLVED, that \$1,491,200 of the total available to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
Wages		-
Benefits		-
Purchased Services		641,700
Supplies		723,700
Capital Outlay		122,000
Misc.		3,800
Outgoing Transfers & Other		-
	<b>Total Appropriated</b>	<b>1,491,200</b>
	<b>Estimated Fund Balance June 30, 2017</b>	<b>421,214</b>

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Sinking Fund for the 2016-17 fiscal year is as follows:

<b>Revenue</b>		
100	Local	1,000,000
200	Intermediate	-
300	State	-
400	Federal	-
	<b>Total Revenue</b>	<b>1,000,000</b>
	Est. Fund Balance July 1, 2016	2,638,308
	<b>Total Available to Appropriate</b>	<b>3,638,308</b>

BE IT FURTHER RESOLVED, that \$2,413,000 of the total available to appropriate in the **Sinking Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
	Taxes Abated	13,000
	Site Improvements	400,000
	Building Improvements	2,000,000
	<b>Total Appropriated</b>	<b>2,413,000</b>
	<b>Estimated Fund Balance June 30, 2017</b>	<b>1,225,308</b>

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FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy adopted by the Board. Changes in the amounts appropriated by the Board shall require approval by the Board; however, revenue and expenditure budget changes shall be permitted by the Superintendent or designee without Board approval provided such changes do not change the total budgeted revenues or total budgeted expenditures and out going transfers for any fund.

**This budget is to take effect immediately.**

Vote: Ayes \_\_\_\_\_ All \_\_\_\_\_

Nays \_\_\_\_\_ None \_\_\_\_\_

Abstain \_\_\_\_\_ None \_\_\_\_\_

Resolution declared (circle on) adopted / not adopted.