

2009-10 Year-end Budget Revision
General Appropriations Resolution
Garden City Public Schools

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** for the 2009-10 fiscal year is as follows:

Revenue

100 Local	3,554,300
200 Intermediate	0
300 State	35,583,300
400 Federal	4,613,400
600 Incoming Transfers & Other Transactions	2,424,000
Total Revenue	46,175,000
Fund Balance July 1, 2009	(471,498)
Total Available to Appropriate	45,703,502

BE IT FURTHER RESOLVED, that \$46,625,000 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction	
100 Instruction	30,040,600
Support Services	
210 Pupil	3,115,900
220 Instructional Staff	2,223,000
230 General Administration	508,900
240 School Administration	2,560,000
250 Business	945,600
260 Operation & Maintenance	3,902,000
270 Transportation	1,500,500
280 Central Service	1,266,800
290 Other	10,000
300 Community Services	22,300
400 Outgoing Transfers and Other Transactions	71,500
500 Debt Service	102,900
600 Fund Modifications	355,000
Total Appropriated	46,625,000
Estimated Fund Balance June 30, 2010	(921,498)

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Capital Projects Fund** for the 2009-10 fiscal year is as follows:

Revenue

100 Local	0
300 State	0
Incoming Transfers & Other Transaction	0
Total Revenue	0
Fund Balance July 1, 2009	260,648
Total Available to Appropriate	260,648

BE IT FURTHER RESOLVED, that \$252,000 of the total available to **appropriate** in the **Capital Projects Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

200 Support Activities	252,000
600 Outgoing Transfers & Other Transactions	0
Total Appropriated	252,000
Estimated Fund Balance June 30, 2010	8,648

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Center Program (Special Education) Fund** for the fiscal year 2009-10 is as follows:

Revenue

100 Local	27,000
300 State	4,753,200
400 Federal	1,040,600
Incoming Transfers & Other Transactions	11,979,200
Total Revenue	17,800,000
Fund Balance July 1, 2009	0
Total Available to Appropriate	17,800,000

BE IT FURTHER RESOLVED, that \$17,800,000 of the total available to appropriate in the **Center Program Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

100 Instruction	13,078,986
200 Support	3,471,014
600 Outgoing Transfers & Other Transactions	1,250,000
Total Appropriated	17,800,000
Estimated Fund Balance June 30, 2010	0

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Debt Retirement Fund** for the 2009-10 fiscal year is as follows:

Revenue

100	Local Revenue	3,154,900
300	State	205,100
400	Federal	0
	Fund Transfers	0
	Total Revenue	3,360,000
	Fund Balance July 1, 2009	508,154
	Total Available to Appropriate	3,868,154

BE IT FURTHER RESOLVED, that \$3,568,000 of the total available to appropriate **in the Debt Retirement Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

250	Other Business Services	3,000
500	Bond Redemption	1,895,300
	Bond Interest	1,666,900
	Other Expenses	2,800
600	Outgoing Transfers & Other Transactions	0
	Total Appropriated	3,568,000
	Estimated Fund Balance June 30, 2010	300,154

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Food Service Fund** for the 2009-10 fiscal year as follows:

Revenue

100 Local	506,200
200 Intermediate	0
300 State	80,400
400 Federal	763,400
Incoming Transfers & Other Transactions	60,000
Total Revenue	1,410,000
Fund Balance July 1, 2009	0
Total Available to Appropriate	1,410,000

BE IT FURTHER RESOLVED, that \$1,410,000 of the total available to **appropriate** in the **Food Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Wages	1,200
Benefits	600
Purchased Services	697,400
Supplies	692,000
Capital Outlay	17,500
Misc.	1,300
Outgoing Transfers & Other Transactions	0
Total Appropriated	1,410,000
Estimated Fund Balance June 30, 2010	0

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance balance estimated to be available for appropriations in the **School Service Fund** for the 2009-10 fiscal year as follows:

Revenue

100 Local	415,000
200 Intermediate	0
300 State	0
400 Federal	0
600 Incoming Transfers/Other Transactions	295,000
Total Revenue	710,000
Fund Balance July 1, 2009	0
Total Available to Appropriate	710,000

BE IT FURTHER RESOLVED, that \$710,000 of the total available to appropriate in the **School Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

1000 Salaries	390,100
2000 Benefits	164,200
3/4000 Purchased Services	72,700
5000 Supplies	31,100
6000 Capital Outlay	0
7000 Misc.	13,600
8000 Outgoing Transfers & Other Transactions	38,300
Total Appropriated	710,000
Estimated Fund Balance June 30, 2010	0

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy adopted by the Board. Changes in the amounts appropriated by the Board shall require approval by the Board; however, revenue and expenditure budget changes shall be permitted by the Superintendent or designee without Board approval provided such changes do not change the total budgeted revenues or the total budgeted expenditures and outgoing transfers for any fund.

FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with the budgetary policy adopted by the Board.

BE IT FURTHER RESOLVED, that the 2009 millage rates shall be follows:

Operating millage on non-homestead property	18.0000 mills
Debt retirement millage on all property	4.4400 mills
Commercial personal property	6.0000 mills

This budget is to take effect immediately.

Vote: Ayes _____

 Nays _____

 Abstain _____

Resolution declared (circle one) adopted / not adopted.