

2010-11 Budget Proposal
General Appropriations Resolution
Mid-year Budget Revision
Garden City Public Schools

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** for the 2010-11 fiscal year is as follows:

Revenue

100 Local	3,712,600
200 Intermediate	0
300 State	35,185,800
400 Federal	4,256,000
500 Incoming Transfers & Other	1,320,600
600 Operating Transfers In	300,000
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Total Revenue	44,775,000
Fund Balance July 1, 2010	(456,006)
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Total Available to Appropriate	44,318,994

BE IT FURTHER RESOLVED, that \$47,275,000 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction	
100 Instruction	29,188,700
Support Services	
210 Pupil	3,283,000
220 Instructional Staff	2,860,700
230 General Administration	533,500
240 School Administration	2,591,500
250 Business	983,000
260 Operation & Maintenance	4,104,500
270 Transportation	1,278,400
280 Central Service	1,278,900
290 Other	290,000
300 Community Services	443,900
400 Outgoing Transfers and Other Transactions	248,100
500 Debt Service	45,400
600 Fund Modifications	145,400
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Total Appropriated	47,275,000
Estimated Fund Balance June 30, 2011	(2,956,006)

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy adopted by the Board. Changes in the amounts appropriated by the Board shall require approval by the Board; however, revenue and expenditure budget changes shall be permitted by the Superintendent or designee without Board approval provided such changes do not change the total budgeted revenues or the total budgeted expenditures and outgoing transfers for any fund.

FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with the budgetary policy adopted by the Board.

BE IT FURTHER RESOLVED, that the 2010 millage rates shall be [were] as follows:

Operating millage on non-homestead property	18.0000 mills
Debt retirement millage on all property	5.3900 mills
Commercial personal property	6.0000 mills

This budget is to take effect immediately.

Vote: Ayes _____

 Nays _____

 Abstain _____

Resolution declared (circle one) adopted / not adopted.