

GARDEN CITY PUBLIC SCHOOLS
Garden City, Michigan

June 23, 2008

TO: Jack Pelon, Interim Superintendent and
Members of the Garden City Board of Education

FROM: Sheryl A. Quinn, Executive Director, Business Services

RE: **2008-2009 Budget-Alternate with expanded Schools of Choice**

I am recommending that the Board of Education adopt the General Fund Budget for the 2008-2009 school year to comply with the Uniform Budgeting and Accounting Act.

Moved by: Thackaberry

Supported by: Ruhland

SUGGESTED RESOLUTION: That the Garden City Board of Education approve the 2008-2009 Budget as submitted effective July 1, 2008.

VOTE:	Ayes	6
	Nays	0
	Abstain	

SAQ

GARDEN CITY PUBLIC SCHOOLS
Garden City, Michigan

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE
SCHOOL DISTRICT OF THE CITY OF GARDEN CITY

RESOLVED, that the Garden City Board of Education hereby ratifies publication of Notice of Hearing as published in the Garden City Observer on June 12, 2008, that this budget shall be the general appropriations of the School District of the City of Garden City for the fiscal year 2008-2009; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the School District of the City of Garden City.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of the School District of the City of Garden City for the fiscal year 2008-2009 is as follows:

Revenue

100 Local	\$ 3,429,101
200 Intermediate	-
300 State	38,968,916
400 Federal	3,018,438
Incoming Transfers & Other Transactions	<u>2,589,337</u>
Total Revenue	\$48,005,792
Fund Balance, July 1, 2008 (Projected)	(2,076,081)
Less Appropriated Fund Balance	-
Fund Balance Available to Appropriate	(2,076,081)
Total Available to Appropriate	\$45,929,711

Expenditures

Instruction	
100 Instruction	\$30,815,579
Support Services	
210 Pupil	3,244,210
220 Instructional Staff	1,867,390
230 General Administration	600,581
240 School Administration	2,470,521
250 Business	1,277,309
260 Operation & Maintenance	4,199,776
270 Transportation	1,711,045
280 Central Service	863,097
290 Other	174,881
300 Community Services	20,460
8000 Outgoing Transfers & Other Transactions	<u>528,934</u>
Total Appropriated	47,773,783
Estimated Fund Balance June 30, 2009	(1,844,071)

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Debt Retirement Fund** of the School District of the City of Garden City for the fiscal year 2008-2009 is as follows:

Revenue		
111	Current Year Taxes	\$ 3,210,294
119	Int on Delinq Tax	7,650
150	Investment Income	30,000
300	State	-
	Fund Transfers	-
	Fund Balance July 1, 2007 (Projected)	<u>473,984</u>
	Total Available to Appropriate	\$ 3,721,928

BE IT FURTHER RESOLVED, that \$3,361,988 of the total available to appropriate in the **Debt**

Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
500	Bond Redemption	\$ 1,670,000
	Interest Expense	1,686,888
	Other Expenses	5,100
	Fund Transfers	<u>-</u>
	Total Appropriated	\$ 3,361,988
	Projected Fund Balance June 30, 2009	\$ 359,940

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Special Education Center Program Fund** of the School District of the City of Garden City for the fiscal year 2008-2009 is as follows:

Revenue		
100	Local	\$ 12,550
300	State	5,240,453
	Incoming Transfers & Other Transactions	<u>12,701,677</u>
	Total Revenue	\$17,954,680

BE IT FURTHER RESOLVED, that \$17,954,680 of the total available to appropriate in the **Special Education Center Program Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
100	Instruction	\$13,416,951
200	Support	3,367,214
	Transfers & Other Transactions	<u>1,170,515</u>
	Total Appropriated	\$17,954,680

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **School Service Fund** of the School District of the City of Garden City for the fiscal year 2008-2009 is as follows:

Revenue

100 Local	
Athletics	\$ 98,000
Child Care	353,121
Transfers & Other Transactions	<u>268,087</u>
Total Revenue	\$ 719,208

BE IT FURTHER RESOLVED, that \$759,562 of the total available to appropriate in the **School Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Athletic Activities	\$ 366,087
Child Care Activities	284,622
Transfers & Other Transactions	<u>68,497</u>
Total Appropriated	\$ 719,208

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Capital Projects Fund** of the School District of the City of Garden City for the fiscal year 2008-2009 is as follows:

Revenue

100 Local	\$ 3,000
300 State	-
Incoming Transfers and Other Transaction	-
Fund Balance July 1, 2007 (Projected)	<u>257,807</u>
Total Available to Appropriate	\$ 260,807

BE IT FURTHER RESOLVED, that \$260,807 of the total available to appropriate in the **Capital Projects Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

200 Support Activities	\$ 260,807
Transfers & Other Transactions	<u> </u>
Total Appropriated	\$ 260,807
Projected Fund Balance June 30, 2009	\$ -

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance

estimated to be available for appropriations in the **Cafeteria Fund** of the School

District of the City of Garden City for the fiscal year 2008-2009 is as follows:

Revenue

100 Local	\$ 587,986
200 Intermediate	-
300 State	90,341
400 Federal	557,126
Incoming Transfers & Other Transactions	<u>65,730</u>
Total Revenue	\$ 1,301,182
Fund Balance, July 1, 2008	-
Less Appropriated Fund Balance	-
Fund Balance Available to Appropriate	-
Total Available to Appropriate	\$ 1,301,182

BE IT FURTHER RESOLVED, that \$1,301,182 of the total available to appropriate in the **Cafeteria**

Fund is hereby appropriated in the amounts and for the purposes set forth below:

Cafeteria Activities	\$ 1,301,182
Transfers & Other Transactions	<u>-</u>
Total Appropriated	\$ 1,301,182
Estimated Fund Balance June 30, 2009	-

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the Department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This budget is to take effect on July 1, 2008.