

GARDEN CITY PUBLIC SCHOOLS
Garden City, Michigan

February 23, 2009

TO: Michelle Cline, Superintendent
Members of the Garden City Board of Education

FROM: Sheryl A. Quinn, Executive Director, Business Services

RE: **2008-2009 Budget Amendment**

I am recommending that the Board of Education amend the General Fund Budget for the 2008-09 school year to comply with the Uniform Budgeting and Accounting Act.

Moved by: Stapleton

Supported by: Watts

SUGGESTED RESOLUTION: That the Garden City Board of Education approve the 2008-2009 Budget Amendment as submitted effective February 23, 2009.

VOTE:	Ayes	7
	Nays	0
	Abstain	

SAQ

GARDEN CITY PUBLIC SCHOOLS
Garden City, Michigan

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE
SCHOOL DISTRICT OF THE CITY OF GARDEN CITY

RESOLVED, that this amended budget shall be the general appropriations of the School District of the City of Garden City for the fiscal year 2008-2009: a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the School District of the City of Garden City.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of the School District of the City of Garden City for the fiscal year 2008-2009 is as follows:

Revenue

100 Local	\$ 3,090,267
200 Intermediate	\$ -
300 State	\$ 38,938,738
400 Federal	\$ 2,986,988
Incoming Transfers & Other Transactions	<u>\$ 2,498,455</u>
Total Revenue	\$ 47,514,448
Fund Balance, July 1, 2008	(1,476,451)
Less Appropriated Fund Balance	-
Fund Balance Available to Appropriate	(1,476,451)
Total Available to Appropriate	\$ 46,037,997

Expenditures

Instruction	
100 Instruction	\$ 30,441,323
Support Services	
210 Pupil	3,164,007
220 Instructional Staff	1,870,275
230 General Administration	611,050
240 School Administration	2,443,152
250 Business	1,064,400
260 Operation & Maintenance	4,456,663
270 Transportation	1,651,970
280 Central Service	863,101
290 Other	172,451
300 Community Services	20,460
8000 Outgoing Transfers & other Transactions	<u>464,598</u>
Total Appropriated	\$ 47,223,452
Projected Fund Balance June 30, 2009	\$ (1,185,453)

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the Department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This Amended Budget is to take effect on February 23, 2009.