

# Michigan Municipal Services Authority

**RESOLUTION 2021-03**

Fiscal Year 2021 Budget Amendment 2  
August 2021

Fund: General Fund

## Recommended Amendment

### Revenues

Total net proposed amendment to revenues = \$16,740

Account Number	Account Name	Amended Budget	Recommended Budget	Proposed Amendment Change
671000 [1]	Contract Revenue	\$191,340	\$208,080	\$16,740
	<b>Total Revenues</b>			<b>\$16,740</b>

### Expenditures

Total net proposed amendment to expenditures = \$28,140

Account Number	Account Name	Amended Budget	Recommended Budget	Proposed Amendment Change
701000 [2]	Personal Services	\$123,230	\$147,500	\$24,270
715000 [3]	Social Security & Medicare	9,430	11,300	1,870
752000 [4]	Office Expense	3,000	4,000	1,000
803000 [5]	Accounting	16,500	17,500	1,000
	<b>Total Expenditures</b>			<b>\$28,140</b>

### Tickmark Legend

- [1] Increase to reflect State of Michigan/City of Flint agreement.
- [2] Increase to reflect State of Michigan/City of Flint agreement.
- [3] Increase to reflect State of Michigan/City of Flint agreement.
- [4] Increase to reflect unaccounted expenditures of annual post office agreement and annual website domain fees.
- [5] Increase to reflect increased assistance with upcoming audit prep, budget preparations, etc.