BOARD OF
MINERAL COUNTY COMMISSIONERS

Mineral County is an Equal Opportunity Provider

CHRIS HEGG, Chairman
CHRISTINE HOFERER, Vice Chairman
GARTH PRICE, Member
CHRIS NEPPER, Clerk of the Board

Telephone: 775-945-2446
Fax: 775-945-0706
PO Box 1450
Hawthorne, NV 89415
mincommissioner@mineralcountynv.org

GOVERNING BOARD FOR THE TOWNS OF:
HAWTHORNE, LUNING, MINA AND
WALKER LAKE
LIQUOR BOARD, GAMING BOARD,
COUNTY HIGHWAY COMMISSION

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Luning Town herewith submits the (FINAL) budget for the fiscal year ending June 30, 2020

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling $ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of $ 8,350 and 1 proprietary funds with estimated expenses of $ 29,245

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Cindy Nixon
(Print Name)
Recorder-Auditor
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Cindy Nixon

Dated: 5-23-19

APPROVED BY THE GOVERNING BOARD

SCHEDULED PUBLIC HEARING:

Date and Time: Monday, May 20, 2019 | 9:00 AM

Publication Date: May 9, 2019

Place: Mineral County Commissioner Room | 105 South A Street, Hawthorne, NV 89415

Last Revised 11/30/2018

FORM 4404LGF

Luning Town
2019-2020 Final Budget

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Mineral County

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/18	ESTIMATED CURRENT YEAR ENDING 06/30/19	BUDGET YEAR ENDING 06/30/20
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	0.00	0.00	0.00
Utilities	0.25	0.25	0.25
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	0.25	0.25	0.25

POPULATION (AS OF JULY 1)	101	132	105
SOURCE OF POPULATION ESTIMATE*	State	State	State
Assessed Valuation (Secured and Unsecured Only)	552,350	548,835	576,346
Net Proceeds of Mines			
TOTAL ASSESSED VALUE	552,350	548,835	576,346
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.0000	0.0000	0.0000

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

LUNING TOWN
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2020

Budget Summary for LUNING TOWN
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	3,174	0	0	0	6,700	0	0	9,874
DEBT SERVICE	0	0	0	0	0	0	0	0
Subtotal Governmental Fund Types, Expendable Trust Funds	3,174	0	0	0	6,700	0	0	9,874
PROPRIETARY FUNDS								
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXXX	0	0	0.0000	XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXXX	0	0	0.0000	XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2020

Budget Summary for _____
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	-	0	350	8,000	0	0	0	1,524	9,874
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		0	350	8,000	0	0	0	1,524	9,874

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column
***** Capital Outlay must agree with CIP.**
FORM 4404LGF

Last Revised 11/30/2018

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget For Fiscal Year Ending June 30, 2020

Budget Summary for LUNING TOWN
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS IN (5)	OPERATING TRANSFERS OUT(6)	NET INCOME (7)
UTILITY FUND	E	26,250	29,245	50	-	-	-	(2,945)
TOTAL		26,250	29,245	50	-	-	-	(2,945)

* FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation
FORM 4404LGF

Last Revised 11/30/2018

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2019	(3) BUDGET YEAR ENDING 06/30/20 TENTATIVE APPROVED	(4) FINAL APPROVED
TAXES:				
AD VALOREM- REAL ROLLS	-	-	-	-
AD VALOREM- PERSONAL PROPERTY ROLLS	-	-	-	-
AD VALOREM- NET PROCEEDS OF MINES	-	-	-	-
SUBTOTAL, TAXES	-	-	-	-
LICENSES AND PERMITS:				
BUSINESS LICENSES AND PERMITS				
BUSINESS LICENSES	80	100	100	100
LIQUOR LICENSES	-	-	-	-
COUNTY GAMING LICENSES				
FRANCHISE FEES:	-	-	-	-
ELECTRIC	710	350	500	500
OTHER LICENSES	-	450	-	-
SUBTOTAL, LICENSES AND PERMITS	790	900	600	600
INTERGOVERNMENTAL REVENUES:				
STATE SHARED REVENUES:				
GRANT FROM MINERAL COUNTY	5,500	-	6,100	6,100
SUBTOTAL, INTERGOVERNMENTAL	5,500	-	6,100	6,100
FINES AND FORFEITS:				
FORFEITS:				
BAIL	-	-	-	-
SUBTOTAL, FINES AND FORFEITS	-	-	-	-
MISCELLANEOUS:				
INTEREST EARNINGS	-	-	-	-
OTHER	-	-	-	-
SUBTOTAL, MISCELLANEOUS	-	-	-	-

LUNING TOWN (330)
(Local Government)
SCHEDULE B - GENERAL FUND

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2019	(3) BUDGET YEAR ENDING 06/30/20 TENTATIVE APPROVED	(4) FINAL APPROVED
SUBTOTAL REVENUE ALL SOURCES	6,290	900	6,700	6,700
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)	-	-	-	-
Proceeds of Long-term Debt				
Other	-			
SUBTOTAL OTHER FINANCING SOURCES	-	-	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	10,217	8,754	3,174	3,174
TOTAL BEGINNING FUND BALANCE	10,217	8,754	3,174	3,174
Prior Period Adjustments	-			
Residual Equity Transfers	-			
TOTAL AVAILABLE RESOURCES	16,507	9,654	9,874	9,874

LUNING TOWN (330)
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2019	(3) BUDGET YEAR ENDING 06/30/20 TENTATIVE APPROVED	(4) FINAL APPROVED
GENERAL GOVERNMENT ADMINISTRATION:				
SALARIES AND WAGES				
EMPLOYEE BENEFITS	439	350	350	350
SERVICES AND SUPPLIES	2,317	2,600	2,600	2,600
CAPITAL OUTLAY	-	-	-	-
FUNCTION SUBTOTAL	2,756	2,950	2,950	2,950

LUNING TOWN (330)
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2019	(3) BUDGET YEAR ENDING 06/30/20 TENTATIVE APPROVED	(4) FINAL APPROVED
PUBLIC SAFETY:				
FIRE:				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	426	-	-	-
SERVICES AND SUPPLIES	4,571	3,530	5,400	5,400
CAPITAL OUTLAY	-	-	-	-
FUNCTION SUBTOTAL	4,997	3,530	5,400	5,400

LUNING TOWN (330)
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC SAFETY

EXPENDITURES BY FUNCTION AND ACTIVITY		(1) ACTUAL PRIOR YEAR ENDING 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2019	(3) BUDGET YEAR ENDING 06/30/20 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/20 FINAL APPROVED
PAGE	FUNCTION SUMMARY				
	General Government	2,756	2,950	2,950	2,950
	Judicial				
	Public Safety	4,997	3,530	5,400	5,400
	Public Works				
	Sanitation				
	Health				
	Welfare				
	Culture and Recreation				
	Community Support				
	Debt Service				
	Intergovernmental Expenditures	-	-	-	-
TOTAL EXPENDITURES - ALL FUNCTIONS		7,753	6,480	8,350	8,350
OTHER USES:					
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)		XXXXXXXXXX	XXXXXXXXX	-	-
Operating Transfers Out (Schedule T)					
TOTAL EXPENDITURES AND OTHER USES		7,753	6,480	8,350	8,350
ENDING FUND BALANCE:					
Reserved		-	-	-	-
Unreserved		8,754	3,174	1,524	1,524
TOTAL ENDING FUND BALANCE		8,754	3,174	1,524	1,524
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE		16,507	9,654	9,874	9,874

LUNING TOWN (330)
(Local Government)
SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2019	(3) BUDGET YEAR ENDING 06/30/20 TENTATIVE APPROVED	(4) FINAL APPROVED
OPERATING REVENUE				
Water Use Fees	19,207	25,300	25,400	25,400
Miscellaneous	599	850	850	850
Total Operating Revenue	19,806	26,150	26,250	26,250
OPERATING EXPENSE				
Salaries and Wages	4,677	4,813	4,718	4,718
Employee Benefits	1,883	2,517	2,677	2,677
Services and Supplies	18,415	14,635	15,650	15,650
Bad Debt Expense	199	-	-	-
OPEB Expense	700	700	700	700
Depreciation/Amortization	4,930	5,000	5,500	5,500
Total Operating Expense	30,804	27,665	29,245	29,245
Operating Income or (Loss)	(10,998)	(1,515)	(2,995)	(2,995)
NONOPERATING REVENUES				
Interest Earned	20	40	50	50
	-	-	-	-
Total Nonoperating Revenues	24	40	50	50
NONOPERATING EXPENSES				
Interest Expense	-	-	-	-
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	(10,974)	(1,475)	(2,945)	(2,945)
Operating Transfers (Schedule T)				
In	-	-	-	-
Out	-	-	-	-
Net Operating Transfers	-	-	-	-
NET POSITION	(10,974)	(1,475)	(2,945)	(2,945)

LUNING TOWN (330)
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND: UTILITIES

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2019	(3) BUDGET YEAR ENDING 06/30/20 TENTATIVE APPROVED	(4) FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Customers	19,824	26,150	26,250	26,250
Personnel Costs	(7,185)	(8,030)	(8,095)	(8,095)
Services and Supplies	(13,762)	(14,635)	(15,650)	(15,650)
Other Operating Uses	-	-	-	-
a. Net cash provided by (or used for) operating activities	(1,123)	3,485	2,505	2,505
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
b. Net cash provided by (or used for) RELATED FINANCING ACTIVITIES:	-	-	-	-
Acquisition, construction or improvement of capital	-	(9,300)	(7,600)	(7,600)
	-	-	-	
c. Net cash provided by (or used for) capital and related financing activities	-	(9,300)	(7,600)	(7,600)
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Interest on Investments	24	40	50	50
d. Net cash provided by (or used in) investing activities	24	40	50	50
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(1,099)	(5,775)	(5,045)	(5,045)
CASH AND CASH EQUIVALENTS AT 7/1/20XX	61,357	60,258	54,483	54,483
CASH AND CASH EQUIVALENTS AT 6/30/20XX	60,258	54,483	49,438	49,438

LUNING TOWN (330)
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

SCHEDULE OF EXISTING CONTRACTS
Budget Year 2019 - 2020

Local Government: LUNING TOWN
Contact: CINDY NIXON
E-mail Address: recorder-auditor@mineralcountynv.org
Daytime Telephone: 775-945-3676

Total Number of Existing Contracts: NONE

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2019 - 2020

Local Government: LUNING TOWN
Contact: CINDY NIXON
E-mail Address: recorderauditor@mineralcountynv.org
Daytime Telephone: 775-945-3676

Total Number of Privatization Contracts: NONE

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	N/A									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

FORM 4404LGF

Last Revised 11/30/2018