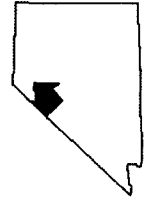




# BOARD OF MINERAL COUNTY COMMISSIONERS



Mineral County is an Equal Opportunity Provider

**CHRIS HEGG, Chairman**  
**CHRISTINE HOFERER, Vice Chairman**  
**GARTH PRICE, Member**  
**CHRIS NEPPER, Clerk of the Board**

Telephone: 775-945-2446  
Fax: 775-945-0706  
PO Box 1450  
Hawthorne, NV 89415  
[mincommissioner@mineralcountynv.org](mailto:mincommissioner@mineralcountynv.org)

**GOVERNING BOARD FOR THE TOWNS OF:**  
**HAWTHORNE, LUNING, MINA AND WALKER LAKE**  
**LIQUOR BOARD, GAMING BOARD, COUNTY HIGHWAY COMMISSION**

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

\_\_\_\_\_ Mina Town \_\_\_\_\_ herewith submits the (FINAL) budget for the  
fiscal year ending June 30, 2020

This budget contains \_\_\_\_\_ 0 \_\_\_\_\_ funds, including Debt Service, requiring property tax revenues totaling \$ \_\_\_\_\_ 0 \_\_\_\_\_

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be lowered.

This budget contains \_\_\_\_\_ 1 \_\_\_\_\_ governmental fund types with estimated expenditures of \$ \_\_\_\_\_ 22,400 \_\_\_\_\_ and  
\_\_\_\_\_ 1 \_\_\_\_\_ proprietary funds with estimated expenses of \$ \_\_\_\_\_ 112,129 \_\_\_\_\_

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

### CERTIFICATION

I \_\_\_\_\_ Cindy Nixon \_\_\_\_\_  
(Print Name)  
Recorder-Auditor \_\_\_\_\_  
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Cindy Nixon

Dated: 5-23-19

### APPROVED BY THE GOVERNING BOARD

Chris Hegg  
Garth Price  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

### SCHEDULED PUBLIC HEARING:

Date and Time: Monday, May 20, 2019 | 9:00 AM

Publication Date: May 9, 2019

Place: Mineral County Commissioner Room | 105 South A Street, Hawthorne, NV 89415

# Mina Town

## 2019-2020 Final Budget

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/18	ESTIMATED CURRENT YEAR ENDING 06/30/19	BUDGET YEAR ENDING 06/30/20
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	0.00	0.00	0.00
Utilities	0.75	0.75	0.75
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	0.75	0.75	0.75

POPULATION (AS OF JULY 1)	173	173	174
SOURCE OF POPULATION ESTIMATE*	State	State	State
Assessed Valuation (Secured and Unsecured Only)	1,846,277	1,838,768	1,937,417
Net Proceeds of Mines			
TOTAL ASSESSED VALUE	1,846,277	1,838,768	1,937,417
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.0000	0.0000	0.0000

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

MINA TOWN  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2020

Budget Summary for

MINA TOWN  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	1,434	0	0	0	22,720	0	0	24,154
DEBT SERVICE	0	0	0	0	0	0	0	0
Subtotal Governmental Fund Types, Expendable Trust Funds	1,434	0	0	0	22,720	0	0	24,154
PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX	0	0	0.0000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	0	0	0.0000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX



SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget For Fiscal Year Ending June 30, 2020

Budget Summary for

MINA TOWN  
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS IN (5)      OUT(6)	NET INCOME (7)
UTILITY FUND	E	77,700	112,129	70	-	-	(34,359)
TOTAL		77,700	112,129	70	-	-	(34,359)

\* FUND TYPES: E - Enterprise  
                   I - Internal Service  
                   N - Nonexpendable Trust

\*\* Includes Depreciation  
 FORM 4404LGF

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES:</b>				
AD VALOREM- REAL ROLLS	-	-	-	-
AD VALOREM- PERSONAL PROPERTY ROLLS	-	-	-	-
AD VALOREM- NET PROCEEDS OF MINES	-	-	-	-
<b>SUBTOTAL, TAXES</b>	-	-	-	-
<b>LICENSES AND PERMITS:</b>				
<b>BUSINESS LICENSES AND PERMITS</b>				
BUSINESS LICENSES	490	120	200	200
LIQUOR LICENSES	1,125	400	400	400
COUNTY GAMING LICENSES	-	-	100	100
ELECTRIC - FRANCHISE FEES	3,976	3,501	3,500	3,500
OTHER LICENSES	3,562	3,050	3,100	3,100
<b>OTHER</b>	2,170	1,920	1,920	1,920
<b>SUBTOTAL, LICENSES AND PERMITS</b>	11,323	8,991	9,220	9,220
<b>INTERGOVERNMENTAL REVENUES:</b>				
<b>STATE SHARED REVENUES:</b>				
GRANT FROM MINERAL COUNTY	7,500	-	-	-
<b>SUBTOTAL, INTERGOVERNMENTAL</b>	7,500	-	13,500	13,500
<b>FINES AND FORFEITS:</b>				
<b>FORFEITS:</b>				
BAIL	-	-	-	-
<b>SUBTOTAL, FINES AND FORFEITS</b>	-	-	-	-
<b>MISCELLANEOUS:</b>				
INTEREST EARNINGS	-	-	-	-
OTHER	-	-	-	-
<b>SUBTOTAL, MISCELLANEOUS</b>	-	-	-	-

MINA TOWN (320)  
 (Local Government)  
 SCHEDULE B - GENERAL FUND





EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT ADMINISTRATION:				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	731	464	900	900
SERVICES AND SUPPLIES	5,037	6,796	6,100	6,100
CAPITAL OUTLAY	-	-	-	-
FUNCTION SUBTOTAL	5,768	7,260	7,000	7,000

MINA TOWN (320)  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
PUBLIC SAFETY:				
FIRE:				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	1,064	1,000	1,500	1,500
SERVICES AND SUPPLIES	13,095	13,442	13,900	13,900
CAPITAL OUTLAY	-	-		-
FUNCTION SUBTOTAL	14,159	14,442	15,400	15,400

MINA TOWN (320)  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC SAFETY

PAGE	EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
		ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
	General Government	5,768	7,260	7,000	7,000
	Judicial				
	Public Safety	14,159	14,442	15,400	15,400
	Public Works				
	Sanitation				
	Health				
	Welfare				
	Culture and Recreation				
	Community Support				
	Debt Service				
	Intergovernmental Expenditures	-	-	-	-
	TOTAL EXPENDITURES - ALL FUNCTIONS	19,927	21,702	22,400	22,400
	OTHER USES:				
	CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)	XXXXXXXXXX	XXXXXXXXXX	-	-
	Operating Transfers Out (Schedule T)				
	TOTAL EXPENDITURES AND OTHER USES	19,927	21,702	22,400	22,400
	ENDING FUND BALANCE:				
	Reserved	-	-	-	-
	Unreserved	14,145	1,434	1,754	1,754
	TOTAL ENDING FUND BALANCE	14,145	1,434	1,754	1,754
	TOTAL GENERAL FUND				
	COMMITMENTS AND FUND BALANCE	34,072	23,136	24,154	24,154

MINA TOWN (320)  
(Local Government)  
SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Water Use Fees	74,272	73,405	76,500	76,500
Miscellaneous	409	1,200	1,200	1,200
Total Operating Revenue	74,681	74,605	77,700	77,700
OPERATING EXPENSE				
Salaries and Wages	31,979	31,874	18,173	18,173
Employee Benefits	830	19,501	10,706	10,706
Services and Supplies	51,419	37,188	39,750	39,750
Bad Debt Expense	725	200	200	200
OPEB Expense	2,300	2,300	2,300	2,300
Depreciation/Amortization	40,266	41,000	41,000	41,000
Total Operating Expense	127,519	132,063	112,129	112,129
Operating Income or (Loss)	(52,838)	(57,458)	(34,429)	(34,429)
NONOPERATING REVENUES				
Interest Earned	36	50	70	70
	-	-	-	-
Total Nonoperating Revenues	36	50	70	70
NONOPERATING EXPENSES				
Interest Expense	-	-	-	-
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	(52,802)	(57,408)	(34,359)	(34,359)
Operating Transfers (Schedule T)				
In	-	-	-	-
Out	-	-	-	-
Net Operating Transfers	-	-	-	-
NET POSITION	(52,802)	(57,408)	(34,359)	(34,359)

MINA TOWN (320)  
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND: UTILITIES

FORM 4404LGF

Last Revised 11/30/2018

Page: 10  
Schedule F-1

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Customers	77,026	74,605	77,700	77,700
Personnel Costs	(51,739)	(53,675)	(31,179)	(31,179)
Services and Supplies	(38,026)	(37,388)	(39,950)	(39,950)
a. Net cash provided by (or used for) operating activities	(12,739)	(16,458)	6,571	6,571
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
b. Net cash provided by (or used for) RELATED FINANCING ACTIVITIES:				-
Acquisition, construction or improvement of capital asse	-	(20,700)	(13,400)	(13,400)
	-	-	-	-
c. Net cash provided by (or used for) capital and related financing activities	-	(20,700)	(13,400)	(13,400)
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Interest on Investments	36	50	70	70
d. Net cash provided by (or used in) investing activities	36	50	70	70
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(12,703)	(37,108)	(6,759)	(6,759)
CASH AND CASH EQUIVALENTS AT July 1, 20XX	75,824	63,121	26,013	26,013
CASH AND CASH EQUIVALENTS AT June 30, 20XX	63,121	26,013	19,254	19,254

MINA TOWN (320)  
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

**SCHEDULE OF EXISTING CONTRACTS**

Budget Year 2019 - 2020

**Local Government:** MINA TOWN

**Contact:** Cindy Nixon

**E-mail Address:** [recorderauditor@mineralcountynv.org](mailto:recorderauditor@mineralcountynv.org)

**Daytime Telephone:** 775-945-3676

**Total Number of Existing Contracts:** NONE

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	<b>Total Proposed Expenditures</b>					

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**

Budget Year 2019 - 2020

**Local Government:** MINA TOWN

**Contact:** Cindy Nixon

**E-mail Address:** [recorderauditor@mineralcountynv.org](mailto:recorderauditor@mineralcountynv.org)

**Daytime Telephone:** 775-945-3676

Total Number of Privatization Contracts: NONE

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

FORM 4404LGF

Last Revised 11/30/2018