



## BOARD OF MINERAL COUNTY COMMISSIONERS

Mineral County is an Equal Opportunity Provider



JERRIE TIPTON, Chairman  
CHRIS HEGG, Vice Chairman  
GARTH PRICE, Member

CHRIS NEPPER, Clerk of the Board

Telephone: 775-945-2446

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PO Box 1450

Hawthorne, NV 89415

[mincommissioner@mineralcountynv.org](mailto:mincommissioner@mineralcountynv.org)

GOVERNING BOARD FOR THE TOWNS OF:  
HAWTHORNE, LUNING, MINA AND  
WALKER LAKE

LIQUOR BOARD, GAMING BOARD,  
COUNTY HIGHWAY COMMISSION

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Mineral County, Nevada herewith submits the (FINAL) --- budget for the  
fiscal year ending June 30, 2019

This budget contains 33 funds, including Debt Service, requiring property tax revenues totaling \$ 3,807,930

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be  
lowered.

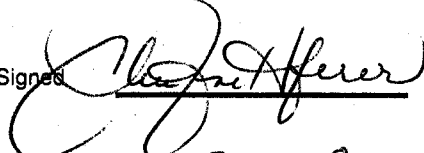
This budget contains 33 governmental fund types with estimated expenditures of \$ 10,663,834 and  
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

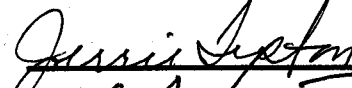
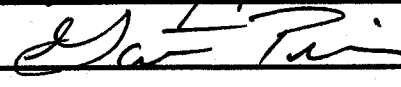
### CERTIFICATION

I Christine Hoferer  
(Print Name)  
Recorder-Auditor  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed   
Dated: 5-22-18

### APPROVED BY THE GOVERNING BOARD

  
  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

### SCHEDULED PUBLIC HEARING:

Date and Time Monday, May 21, 2018 | 9:00 AM

Publication Date May 10, 2018

Place: Mineral County Commissioner Room | 105 S. A Street, Hawthorne, NV 89415

Page: \_\_\_\_\_  
Schedule 1

# Mineral County, Nevada

## 2018-2019 Final Budget

### Index

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	Page Number
<b>Budget Message</b>	I
<b>Summary Forms</b>	
Schedule S-1 – Budget Summary	1-2
Schedule S-2 – Relevant Statistical Data	3
Schedule S-3 – Ad Valorem Revenue Tax Rate Reconciliation	4
Schedule A – Estimated Revenues and Other Resources	5
Schedule A-1 – Estimated Expenditure and Other Financing	6
<b>Governmental Fund Types and Expendable Trust Funds</b>	
Schedule B – General Fund	7-21
<b>Special Revenue Funds</b>	
Schedule B-2 – Road Fund	22
Schedule B-3 – General Indigent Fund	23
Schedule B-4 – Medical Indigent Fund	24
Schedule B-5 – Care and Share Fund	25
Schedule B-6 – Airport Fund	26
Schedule B-7 – In Lieu of Taxes Fund	27
Schedule B-8 – Regional Transportation Commission Fund	28
Schedule B-9 – Ambulance Fund	29
Schedule B-10 – Park and Recreation Fund	30
Schedule B-11 – Mineral County Landfill Fund	31
Schedule B-12 – Mining Map Fund	32
Schedule B-13 – Hawthorne Justice of the Peace Assessments	33
Schedule B-14 – Juvenile Administrative Assessments	34
Schedule B-15 – Assessor Technology Fund	35
Schedule B-16 – Juvenile Detention Center	36
Schedule B-17 – Legal Services Indigent Fund	37
Schedule B-18 – Recorder Technology Fund	38
Schedule B-19 – Cooperative Extension Fund	39
Schedule B-20 – Miscellaneous Grants	40
Schedule B-21 – Drug Forfeiture – Sheriff	41

# Mineral County, Nevada

## 2018-2019 Final Budget

### Index

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<b>Special Revenue Funds Continued...</b>	<b>Page Number</b>
Schedule B-22 – Landfill Closure Fund	42
Schedule B-23 – Landfill Equipment Replacement Fund	43
Schedule B-24 – Capital Projects	44
Schedule B-25 – Ambulance Replacement Fund	45
Schedule B-26 – Drug Forfeiture – District Attorney	46
Schedule B-27 – Clerk Technology Fund	47
Schedule B-28 – District Court Special Filing Fee Fund	48
Schedule B-29 – Court Facilities Fund	49
Schedule B-30 – District Court Technology Fund	50
Schedule B-31 – Genetic Marker Testing Fund	51
Schedule B-32 – USDA Debt Reserve	52
Schedule B-33 – District Court Investigation Fund	53
Schedule B-34 – Public Administration	54
 <b>Supplementary Information</b>	
Schedule C-1 – Indebtedness	55
Schedule T – Transfer Schedule	56
 <b>Lobby Expense (Schedule 30)</b>	<b>57</b>
 <b>Schedule of Existing Contracts (Form 31)</b>	<b>58</b>
 <b>Schedule of Privatization Contracts (Form 32)</b>	<b>59</b>

**MINERAL COUNTY**  
Budget Message  
Final Budget  
for the year ending, June 30, 2019

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Attached is a copy of a letter to the Board of Mineral County Commissioners dated March 16, 2018 from our independent auditor's Arrighi, Blake & Associates, which provides an outline of Mineral County's financial picture for the upcoming fiscal year.

The tentative tax rates for the upcoming year are as follows:

County	2.2900
Hospital District	0.2000
School	0.7500
School Debt	0.2500
State	0.1700
Total	3.6600

Based on the final revenue projections received, the County's general fund will receive a tax rate of 2.0595. The County is submitting this year's budget with the same tax rate levied to the Hospital District as in previous fiscal years (0.2000). The tax rate levied for the School Debt has been set at .2500 cents.

Hearings for the proposed expenditures were held during the week of March 19, 2018 for all County funds. Reductions and/or increases were made by the Board of County Commissioners as deemed necessary. This tentative budget includes a transfer from the Payment In Lieu of Tax (PILT) fund in the amount of \$500,000 and a Contingency line item of \$100,000.

The Board of County Commissioners have determined that it continues to be in the best interest of all concerned that an ad valorem tax not be levied to the unincorporated towns for fiscal year 2018-2019. Budget expenditures continue to be submitted by these funds and the total of transfers from the General Fund to the Town Funds totaled \$3000.00.

As we submit this tentative budget, Mineral County has met the 4% ending fund balance as required by NAC 354.650.

*Christine Hoferer*  
Mineral County Recorder-Auditor  
Budget Officer

# Arrighi, Blake & Associates, LLC

Certified Public Accountants

14 South Main Street

Yerlington, NV 89447

March 16, 2018

Board of County Commissioners, Mineral County  
Post Office Box 1450  
Hawthorne, Nevada 89415

## Re: Estimated Amounts that Need to be Cut from the Tentative 2018-2019 Budgets

Dear Members of the Board:

The maximum allowed ad valorem tax rates that have been calculated by the Department of Taxation in their final projections are as follows:

	<u>March 15, 2015</u>	<u>March 15, 2016</u>	<u>March 15, 2017</u>	<u>March 15, 2018</u>
Mineral County - authorized rate	\$8.2708	\$8.3808	\$8.3387	\$8.3637
Mt. Grant Hospital	.2000	.2000	.2000	.2000
Mineral County School District	.7500	.7500	.7500	.7500
Mineral County School District - <u>assumed rate for debt</u>	.2800	.2500	.2500	.2500
State of Nevada	<u>.1700</u>	<u>.1700</u>	<u>.1700</u>	<u>.1700</u>
	<u>\$9.6708</u>	<u>\$9.7508</u>	<u>\$9.7087</u>	<u>\$9.7337</u>

If Mineral County alone makes adjustments to bring the total tax rate down to \$3.66, the following adjustment will be required:

	<u>March 15, 2015</u>	<u>March 15, 2016</u>	<u>March 15, 2017</u>	<u>March 15, 2018</u>
Total tax rate - from above	\$ 9.6708	\$ 9.7508	\$ 9.7087	\$9.7337
Maximum allowed	<u>(3.6600)</u>	<u>(3.6600)</u>	<u>(3.6600)</u>	<u>(3.6600)</u>
Total Rate Reduction	<u>\$ 6.0108</u>	<u>\$ 6.0908</u>	<u>\$ 6.0487</u>	<u>\$ 6.0737</u>
Mineral County's authorized tax rate from projections	\$ 8.2708	\$ 8.3808	\$ 8.3387	\$8.3637
Less: Possible rate reduction	<u>(6.0108)</u>	<u>(6.0908)</u>	<u>(6.0487)</u>	<u>(6.0737)</u>
Mineral County's Reduced Tax Rate	<u>\$ 2.2600</u>	<u>\$ 2.2900</u>	<u>\$ 2.2900</u>	<u>\$2.2900</u>

The projected 2019 final assessed valuation for Mineral County as provided by the State of Nevada on March 15, 2018 for estimated net proceeds of mines is \$11,640,996.

Under this assumption, the ad valorem tax revenue (including net proceeds of mines) available to the County for 2018-2019 would be reduced as follows:

	<u>Tax Rate</u>	<u>Assessed Value</u>	<u>Tax Revenue</u>
Total authorized	\$8.3637	191,445,849	\$ 16,011,956
Maximum total levy	\$3.6600	191,445,849	<u>(7,006,918)</u>
Amount Lost Because of Statutory Tax Rate Limit			<u>\$ 9,005,038</u>
Maximum total levy	\$3.6600	191,445,849	\$ 7,006,918
Mineral County share	\$2.2900	191,445,849	<u>(4,384,110)</u>
Amount Lost to Other Entities			<u>\$ 2,622,808</u>

The amount potentially lost to other entities (hospital rate at the authorized amount) over the last few years is as follows:

2015-2016	\$1,785,530
2016-2017	2,447,708
2017-2018	2,374,479
2018-2019	2,357,235

Based on the above, the tax rate and ad valorem tax revenue available for the General Fund, after all required allocations have been made to other County funds, has been/will be as follows:

	<u>Year</u>	<u>Tax Rate</u>	<u>Ad Valorem Revenue</u>
Actual	2012-2013	1.8384	\$2,514,179
Actual	2013-2014	1.9405	2,458,751
Actual	2014-2015	1.9394	2,705,508
Actual	2015-2016	2.0302	3,347,200
Actual	2016-2017	2.0602	3,570,731
Actual	2017-2018	2.0573	3,539,809
Budget	2018-2019	2.0597	3,943,211

In the past, the Board has normally made all necessary adjustments before the tentative budget is filed on April 15th. Changes are allowed until the final budget is due in June.

Assumptions used in developing our estimates of the shortfall, and related comments, include the following:

- A. The shortfall we developed assumes that you will have a contingency account in the General Fund of \$100,000, which is the maximum allowable of 3%. The amount to cut will be reduced if you decide to reduce this amount.

The contingency amount for the past year was \$100,000.

- B. The shortfall assumes that you will have ending fund balance as of June 30, 2018 to start the 2018-2019 year in various funds, as shown in the attached printout dated March 16, 2018.

The amount to cut will be reduced if you decide to reduce the amount of budgeted fund balance to carry forward to 2018-2019 in those funds with projected revenue shortfalls.

For background information, ending fund balance in the General Fund has been/is projected as follows:

<u>Year</u>	<u>Budget</u>	<u>Actual</u>
2012-2013 Actual	\$373,607	1,546,048
2013-2014 Actual	293,496	914,093
2014-2015 Actual	243,950	929,093
2015-2016 Actual	268,295	1,256,243
2016-2017 Actual	875,452	969,514
2017-2018 Budget	311,262	


- C. The calculations made assume the following as it relates to ad valorem taxes:

- Ad valorem revenues for the new budget year are based on the Department of Taxation final assessed value number of \$191,445,849 which includes net proceeds of mines (\$11,640,996) as of March 15, 2018. The assessed valuation for the 2017-2018 fiscal year was \$172,060,924 including \$5,730,065 in net proceeds of mines. Please note that the net proceeds of mines preliminary assessed value was \$5,730,065 and increased to \$11,640,996 with the final assessed value as provided by the State on March 15, 2018.
- The impact of the Property Tax Abatement as approved by the 2005 Legislature on Mineral County has been addressed in the ad valorem revenue projections. The abatements were estimated with the actual amounts for the 2008-2009 fiscal year.

- D. Following the practice started in 1997-98 because of the requirement to bring the tax rate down to \$3.66, no tax rate has been allocated to any of the unincorporated towns.
- E. All of the above assumes that the County, and only the County, will take the steps necessary to bring the tax rates down to \$3.66.
- F. No grants or transfers were budgeted for any of the four towns for the 2018-2019 budget.

I would be pleased to discuss or assist in any way that would be helpful.

With best regards,

A handwritten signature in cursive script, appearing to read "Joan Sciarani-Blake".

Joan Sciarani-Blake

Copy: Christine Hoferer, Recorder-Auditor



GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					
REVENUES	ACTUAL PRIOR YEAR 06/30/17 (1)	ESTIMATED CURRENT YEAR 06/30/18 (2)	BUDGET YEAR 06/30/19 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/19 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
Property Taxes	3,104,782	3,824,161	3,226,870		3,226,870
Other Taxes	323,655	306,068	883,595		883,595
Licenses and Permits	72,256	95,656	86,400		86,400
Intergovernmental Resources	4,198,353	3,817,677	3,963,777		3,963,777
Charges for Services	827,608	883,305	890,050		890,050
Fines and Forfeits	153,800	259,780	200,800		200,800
Miscellaneous	588,178	634,357	503,950		503,950
TOTAL REVENUES	9,268,632	9,821,004	9,755,442	-	9,755,442
EXPENDITURES-EXPENSES					
General Government	2,305,708	2,748,804	2,804,451		2,804,451
Judicial	1,301,679	1,358,176	1,488,552		1,488,552
Public Safety	2,870,792	2,649,796	3,196,374		3,196,374
Public Works	1,193,434	1,073,967	1,152,749		1,152,749
Sanitation	264,432	332,564	389,250		389,250
Health	234,109	287,857	312,292		312,292
Welfare	199,654	140,959	239,895		239,895
Culture and Recreation	490,955	532,407	519,232		519,232
Community Support	515,108	543,619	558,039		558,039
Intergovernmental Expenditures	219,586	46,143	3,000		3,000
Contingencies	-	100,000	100,000		100,000
Utility Enterprises	-	-	-		-
Hospitals	-	-	-		-
Transit Systems	-	-	-		-
Airports	-	-	-		-
Other Enterprises	-	-	-		-
Debt Service - Principal	83,648	39,416	-		-
Interest Cost	9,465	1,065	-		-
TOTAL EXPENDITURES-EXPENSES	9,688,570	9,854,773	10,763,834	-	10,763,834
Excess of Revenues over (under)					
Expenditures-Expenses	(419,938)	(33,769)	(1,008,392)		(1,008,392)

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 06/30/17 (1)	ESTIMATED CURRENT YEAR 06/30/18 (2)	BUDGET YEAR 06/30/19 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/19 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt	-	-	-		
Sales of General Fixed Assets	-	-	-		
Other	-	-	-		
Operating Transfers (in)	1,147,530	774,541	785,364		
Operating Transfers (out)	(1,147,530)	(774,541)	(785,364)		
TOTAL OTHER FINANCING SOURCES (USES)	-	-	-		
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)	(419,938)	(33,769)	(1,008,392)	-	XXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR	4,293,479	3,873,541	3,839,772		
Prior Period Adjustments	-	-	-	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Residual Equity Transfers	-	-	-	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR	3,873,541	3,839,772	2,831,380	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE	3,873,541	3,839,772	2,831,380	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX

**FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION**

	ACTUAL PRIOR YEAR ENDING 06/30/17	ESTIMATED CURRENT YEAR ENDING 06/30/18	BUDGET YEAR ENDING 06/30/19
General Government	19	20	20
Judicial	9	13	13
Public Safety	40	27	27
Public Works	10	9	9
Sanitation	3.5	3	3
Health	3	3.5	3.5
Welfare	0	0	0
Culture and Recreation	6	5.5	5.5
Community Support	8.5	0	0
<b>TOTAL GENERAL GOVERNMENT</b>	<b>99</b>	<b>81</b>	<b>81</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other		15	15
<b>TOTAL</b>	<b>99</b>	<b>96</b>	<b>96</b>

POPULATION (AS OF JULY 1)	4539	4578	4674
SOURCE OF POPULATION ESTIMATE*	STATE	STATE	STATE
Assessed Valuation (Secured and Unsecured Only)	170,960,613	166,330,859	179,804,853
Net Proceeds of Mines	2,359,000	5,730,065	11,640,996
<b>TOTAL ASSESSED VALUE</b>	<b>173,319,613</b>	<b>172,060,924</b>	<b>191,445,849</b>
<b>TAX RATE</b>			
General Fund	2.0650	2.0650	2.0650
Special Revenue Funds	0.1750	0.1750	0.1750
Capital Projects Funds	0.0500	0.0500	0.0500
Debt Service Funds			
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>	<b>2.290</b>	<b>2.2900</b>	<b>2.2900</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

MINERAL COUNTY  
(Local Government)

**SCHEDULE S-2 - STATISTICAL DATA**

## PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL PREABATED AD VALOREM REVENUE [(2)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7)+(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	7.8948	179,804,853	14,195,234	2.0595	3,703,081	826,965	2,876,116	XXXXXXXXXXXXXXXXXX	2,876,116
B. PROPERTY TAX Outside Revenue Limitations:	7.8948	11,640,996	919,033	2.0595	XXXXXXXXXXXXXXXXXX			120,000	120,000
Net Proceeds of Mines									
VOTER APPROVED:									
C. Voter Approved Overrides	0.0600	191,445,849	114,868	0.0600	107,883		111,501	0	111,501
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)	0.0150	191,445,849	28,717	0.0150	26,971	13,000	13,971	0	13,971
E. Medical Indigent	0.1000	191,445,849	191,446	0.1000	179,805	33,117	146,688	0	146,688
F. Capital Acquisition (NRS 354.59815)	0.0500	191,445,849	95,723	0.0500	89,902	17,035	72,867	0	72,867
G. Youth Services Levy (NRS 62B.150, 62B.160)	0.0055	191,445,849	10,530	0.0055	9,889	4,162	5,727	0	5,727
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	0.2112	191,445,849	404,318					0	
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.3817		730,733	0.1705	306,567	67,314	239,253	0	239,253
M. SUBTOTAL A, C, L	8.3365	191,445,849	15,040,834	2.2900	4,117,531	894,279	3,226,870	120,000	3,226,870
N. Debt									
O. TOTAL M AND N	8.3365		15,040,834	2.2900	4,117,531		3,226,870	120,000	3,346,870

## MINERAL COUNTY

NOTE: ENTITY IS PROJECTING HALF OF STATE'S PROJECTED NET PROCEEDS OF MINES SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2019

Budget Summary for  
MINERAL COUNTY  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER FINANCING			TOTAL (8)
					OTHER REVENUE (5)	SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	
General	940,393	2,129,239	2,881,843	2.0650	1,709,960	-	500,000	8,161,435
Road	277,203	-	-	0.0000	614,863	-	-	892,066
General Indigent	18,019	-	13,971	0.0100	-	-	28,000	59,990
Medical Indigent	152,089	-	146,698	0.1050	-	-	-	298,777
Care and Share	98,833	-	111,501	0.0600	270,825	-	50,000	531,159
Airport	24,226	-	-	0.0000	27,500	-	10,000	61,726
In Lieu of Taxes	521,443	-	-	0.0000	680,000	-	-	1,201,443
Regional Transportation	265,432	-	-	0.0000	221,035	-	-	486,467
Ambulance	223,298	-	-	0.0000	130,000	-	-	353,298
Parks and Recreation	24,980	-	-	0.0000	125,550	-	30,000	180,530
Landfill	71,529	-	-	0.0000	476,500	-	-	548,029
Mining Map Fees	24,620	-	-	0.0000	9,000	-	-	33,620
Hawthorne JP Assessment	42,722	-	-	0.0000	35,000	-	-	77,722
Juvenile Admin. Assess.	17,333	-	-	0.0000	8,000	-	-	25,333
Assessor's Technology Fund	20,803	-	-	0.0000	27,000	-	-	47,803
Juvenile Detention Center	415	-	-	0.0000	-	-	-	415
Legal Services Indigent Fund	2,514	-	-	0.0000	-	-	-	2,514
Recorder, Technology Fund	11,716	-	-	0.0000	6,500	-	-	18,216
Cooperative Extension	11,532	-	-	0.0000	3,600	-	18,000	33,132
Miscellaneous Grants	-	-	-	0.0000	-	-	-	-
Drug Forfeiture (275)	7,728	-	-	0.0000	10,000	-	-	17,728
Landfill Closure Fund	531,186	-	-	0.0000	-	-	87,390	618,576
Landfill Equipt Replacement Fund	231,016	-	-	0.0000	-	-	34,000	265,016
Drug Forfeiture- DA	15,430	-	-	0.0000	10,000	-	-	25,430
Clerk's Technology Fund	213	-	-	0.0000	-	-	-	213
Court Facilities Fund	231,477	-	-	0.0000	30,000	-	-	261,477
District Court's Special Filing Fee Fund	15,514	-	-	0.0000	4,000	-	-	19,514
District Court's Technology Fund	80	-	-	0.0000	-	-	-	80
Genetic Marker Testing Fund	96	-	-	0.0000	-	-	-	96
Capital Projects	45,068	-	72,867	0.0500	-	-	-	117,935
USDA Debt Reserve	11,896	-	-	0.0000	-	-	2,974	14,870
District Court Investigative	838	-	-	0.0000	-	-	-	838
Public Administrator	130	-	-	0.0000	-	-	25,000	25,130
Subtotal Governmental Fund Types,	3,839,772	2,129,239	3,226,870	2.2900	4,399,333	-	785,364	14,380,578
Expendable Trust Funds	-	-	-	-	-	-	-	-
PROPRIETARY FUNDS	XXXXXXXXXX	-	-	0.0000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX	-	-	0.0000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX	-	-	0.0000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX	-	-	0.0000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX	-	-	0.0000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX	-	-	0.0000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	2,129,239	3,226,870	2.2900	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

FORM 4404LGF

Last Revised 12/6/2017

**SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES**

Budget For Fiscal Year Ending June 30, 2019

Budget Summary for Mineral County  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS  FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	-	3,215,797	2,320,038	2,051,923	-	100,000	161,000	312,677	8,161,435
Road	R	329,236	202,595	231,700	-	-	-	128,535	892,066
General Indigent	R	-	-	51,100	-	-	-	8,890	59,990
Medical Indigent	R	-	-	188,795	-	-	-	109,982	298,777
Care and Share	R	204,083	121,953	138,100	-	-	-	67,023	531,159
Airport	R	-	3,000	56,432	-	-	-	2,294	61,726
In Lieu of Taxes	R	-	50,000	-	-	-	500,000	651,443	1,201,443
Regional Transportation	R	58,409	20,809	310,000	-	-	-	97,249	486,467
Ambulance	R	102,051	23,949	65,250	-	-	-	162,048	353,298
Parks and Recreation	R	75,159	27,471	61,350	-	-	-	16,550	180,530
Landfill	R	140,726	89,274	152,450	6,800	-	121,390	37,389	548,029
Mining Map Fees	R	2,500	500	17,000	7,500	-	-	6,120	33,620
Hawthorne JP Assessment	R	-	-	38,000	-	-	-	39,722	77,722
Juvenile Admin. Assess	R	-	-	25,000	-	-	-	333	25,333
Assessor's Technology Fund	R	-	-	27,000	-	-	-	20,803	47,803
Juvenile Detention Center	R	-	-	-	-	-	-	415	415
Legal Services Indigent	R	-	-	-	-	-	-	2,514	2,514
Recorder Technology Fund	R	-	-	12,500	-	-	-	5,716	18,216
Cooperative Extension	R	17,603	-	11,300	-	-	-	4,229	33,132
Miscellaneous Grants	R	-	-	-	-	-	-	-	-
Drug Forfeiture (275)	R	-	-	10,000	-	-	-	7,728	17,728
Landfill Closure Fund	R	-	-	-	-	-	-	618,576	618,576
Landfill Equippt Replacement Fund	R	-	-	55,000	-	-	-	210,016	265,016
Drug Forfeiture- DA	R	-	-	10,000	-	-	-	15,430	25,430
Clerk's Technology Fund	R	-	-	-	-	-	-	213	213
Court Facilities Fund	R	-	-	-	-	-	-	261,477	261,477
District Court's Special Filing Fee Fund	R	-	-	10,000	-	-	-	9,514	19,514
District Court's Technology Fund	R	-	-	-	-	-	-	80	80
Genetic Marker	R	-	-	-	-	-	-	96	96
Capital Projects	C	-	-	-	96,741	-	2,974	18,220	117,935
USDA Debt Reserve	R	-	-	-	-	-	-	14,870	14,870
District Court Investigation	R	-	-	-	-	-	-	838	838
Public Administrator	R	12,000	12,740	-	-	-	-	390	25,130
<b>TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS</b>		<b>4,157,564</b>	<b>2,872,329</b>	<b>3,522,900</b>	<b>111,041</b>	<b>100,000</b>	<b>785,364</b>	<b>2,831,380</b>	<b>14,380,578</b>

\* FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\* Include Debt Service Requirements in this column  
\*\*\* Capital Outlay must agree with CIP.  
FORM 4404LGF

Last Revised 12/6/2017

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
REAL ROLLS	2,170,068	2,163,610	2,144,491	2,144,491
PERSONAL PROPERTY ROLL	576,337	1,231,771	1,192,685	1,192,685
NET PROCEEDS OF MINES	34,250	1,966	120,000	120,000
OTHER TAXES-CHINA SPRINGS	6,970	7,374	5,727	5,727
SUBTOTAL TAXES	2,787,625	3,404,721	3,462,903	3,462,903
LICENSES AND PERMITS:				
BUSINESS				
BUSINESS LICENSES	31,190	28,000	30,000	30,000
LIQUOR LICENSES	275	400	500	500
COUNTY GAMING LICENSES	6,568	7,000	6,500	6,500
SUBTOTAL BUSINESS	38,033	35,400	37,000	37,000
NON BUSINESS				
MARRIAGE LICENSES	336	450	300	300
OTHER LICENSES	595	904	500	500
BUILDING PERMITS	24,902	45,000	40,000	40,000
MOBILE HOME PERMITS	57	50	100	100
OTHER PERMITS	8,333	10,500	8,500	8,500
SUBTOTAL NONBUSINESS	34,223	56,904	49,400	49,400
SUBTOTAL LICENSES AND PERMITS	72,256	92,304	86,400	86,400
INTERGOVERNMENTAL REVENUES				
FEDERAL GRANTS				
EMERGENCY MANAGEMENT GRANT	20,723	20,000	20,000	20,000
HMEP GRANT	4,911	-	-	-
USDA GRANTS	11,776	-	-	-
CDBG GRANT	20,000	-	-	-
NEVADA DEPARTMENT OF PUBLIC SAFETY GRANTS	91,055	36,000	34,200	34,200
VIOLENCE AGAINST WOMEN GRANT	7,215	-	-	-
LSTA REIMBURSEMENT	4,900	23,357	-	-
CHILD SUPPORT ENFORCEMENT	78,825	75,402	73,000	73,000
SUBTOTAL FEDERAL GRANTS	239,405	154,759	127,200	127,200
STATE SHARED REVENUES				
STATE GAMING LICENSES	137,003	140,500	139,000	139,000
CONSOLIDATED TAX DISTRIBUTION	2,073,901	2,039,032	2,129,239	2,129,239
SUBTOTAL STATE SHARED	2,210,904	2,179,532	2,268,239	2,268,239
OTHER LOCAL GOVERNMENT GRANTS				
OHV GRANT	5,999	-	-	-
MISCELLANEOUS GRANTS	326	833	8,000	8,000
LEPC GRANT	50,349	40,000	80,000	80,000
SUBTOTAL OTHER	56,674	40,833	88,000	88,000
SUBTOTAL INTERGOVERNMENTAL	2,506,983	2,375,124	2,483,439	2,483,439

MINERAL COUNTY  
(Local Government)  
SCHEDULE B - GENERAL FUND

Page: 7  
Schedule B

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES				
CLERK FEES	4,910	5,300	5,000	5,000
RECORDER FEES	45,490	41,431	50,000	50,000
CANDIDATE FEES	-	1,500	-	-
ASSESSOR COMMISSIONS	72,588	62,454	70,000	70,000
LIBRARY FEES	3,144	3,300	3,000	3,000
LEGAL AID FEES	856	765	900	900
DISTRICT COURT REIMBURSEMENT	-	-	-	-
SHERIFF FEES	4,679	7,044	6,500	6,500
PHONE 911 SURCHARGE	14,782	12,401	12,500	12,500
FOSTER CARE ROOM AND BOARD	-	-	-	-
JUSTICE OF THE PEACE FEES	1,326	40	-	-
CEMETERY CHARGES	5,250	2,750	3,000	3,000
OTHER FEES	6,892	5,012	500	500
ANALYSIS FEES	2,202	2,045	1,600	1,600
BLUE-LINE PRINTER	282	598	-	-
CHILD SUPPORT (Clerk's Fee ONLY)	1,724	972	1,000	1,000
SUBTOTAL CHARGES FOR SERVICES	164,125	144,640	153,000	153,000
FINES AND FORFEITS				
FINES				
LIBRARY	1,037	1,082	800	800
DELINQUENT FINES	10,869	20,607	20,000	20,000
JUVENILE PUNISHMENT	2,115	515	-	-
SUBTOTAL FINES	14,021	22,204	20,800	20,800
FORFEITS				
BAILS				
HAWTHORNE	85,652	171,619	130,000	130,000
WALKER LAKE TRIBAL	54,127	65,957	50,000	50,000
SUBTOTAL FORFEITS	139,779	237,576	180,000	180,000
SUBTOTAL FINES AND FORFEITS	153,800	259,780	200,800	200,800

MINERAL COUNTY  
(Local Government)  
SCHEDULE B - GENERAL FUND

Page: 8  
Schedule B



REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2018	(3) (4) BUDGET YEAR ENDING 06/30/19	
			TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS				
INTEREST	2,029	-	-	-
OTHER:				
OTHER PROPERTY SALES	19,248	53,661	-	-
GEOTHERMAL REVENUE	117,808	79,372	95,000	95,000
FRANCHISE FEES	41,721	55,000	47,000	47,000
PUBLIC GUARDIAN REIMBURSEMENTS	6,957	8,760	8,000	8,000
NRS 453 DISBURSEMENT	-	88,000	88,000	88,000
TAX PENALTIES AND INTEREST	100,714	40,000	40,000	40,000
PUBLIC DEFENDER REIMBURSEMENT	3,472	846	-	-
MISCELLANEOUS REIMBURSEMENTS	15,153	3,058	3,500	3,500
JPO TRANSPORT REIMBURSEMENTS	3,424	1,004	-	-
CABLE TV LEASE	13,406	11,987	12,000	12,000
MISCELLANEOUS REVENUE	44,391	56,959	41,000	41,000
SUBTOTAL, OTHER	366,294	398,647	334,500	334,500
SUBTOTAL, MISCELLANEOUS	368,323	398,647	334,500	334,500
SUBTOTAL ALL REVENUE SOURCES	6,053,112	6,675,216	6,721,042	6,721,042
OTHER FINANCING SOURCES				
Transfers In (Schedule T)				
WALKER LAKE LITIGATION	305	-	-	-
IN LIEU OF TAXES FUND	750,000	450,000	500,000	500,000
	-	-	-	-
	-	-	-	-
	-	-	-	-
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES	750,305	450,000	500,000	500,000
BEGINNING FUND BALANCE				
Prior Period Adjustments	-			
Residual Equity Transfers	1,256,243	969,514	940,393	940,393
TOTAL BEGINNING FUND BALANCE	1,256,243	969,514	940,393	940,393
TOTAL AVAILABLE RESOURCES	8,059,660	8,094,730	8,161,435	8,161,435

MINERAL COUNTY  
(Local Government)  
SCHEDULE B - GENERAL FUND

Page: 9  
Schedule B

<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT				
LEGISLATIVE ACTIVITY:				
COUNTY COMMISSIONERS:				
SALARIES AND WAGES	75,372	75,916	75,750	75,750
EMPLOYEE BENEFITS	41,381	51,671	51,952	51,952
SERVICES AND SUPPLIES	2,631	2,766	4,360	4,360
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, LEGISLATIVE	119,384	130,353	132,062	132,062
ELECTIONS:				
ELECTION (020):				
SALARIES AND WAGES	1,462	2,000	2,000	2,000
EMPLOYEE BENEFITS	90	-	-	-
SERVICES AND SUPPLIES	14,387	15,778	43,350	43,350
CAPITAL OUTLAY	-	10,662	-	-
SUBTOTAL, ELECTIONS	15,939	28,440	45,350	45,350
FINANCE ACTIVITY:				
CLERK-TREASURER (002):				
SALARIES AND WAGES	167,463	170,658	176,956	176,956
EMPLOYEE BENEFITS	88,919	88,866	97,055	97,055
SERVICES AND SUPPLIES	8,055	12,266	12,230	12,230
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, CLERK-TREASURER	264,437	271,790	286,241	286,241
RECORDER-AUDITOR (003):				
SALARIES AND WAGES	174,841	183,927	182,213	182,213
EMPLOYEE BENEFITS	91,551	99,964	100,430	100,430
SERVICES AND SUPPLIES	12,354	19,776	10,500	10,500
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, RECORDER-AUDITOR	278,746	303,667	293,143	293,143
ASSESSOR (004):				
SALARIES AND WAGES	130,807	126,112	124,798	124,798
EMPLOYEE BENEFITS	52,866	59,450	70,288	70,288
SERVICES AND SUPPLIES	7,444	7,185	14,000	16,000
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, ASSESSOR	191,117	192,747	209,086	211,086
	869,623	926,997	965,882	967,882

MINERAL COUNTY  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION GENERAL GOVERNMENT

Page: 10  
Schedule B

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	APPROVED
OTHER:				
PLANNING AND ZONING				
SALARIES AND WAGES	5,370	7,000	7,000	7,000
EMPLOYEE BENEFITS	776	1,200	1,200	1,200
SERVICES AND SUPPLIES	1,911	4,154	6,750	6,750
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, PLANNING AND ZONING	8,057	12,354	14,950	14,950
BUILDING AND GROUNDS (040):				
SALARIES AND WAGES	32,429	61,317	65,454	65,454
EMPLOYEE BENEFITS	17,794	38,602	41,304	41,304
SERVICES AND SUPPLIES	148,771	172,055	229,800	229,800
CAPITAL OUTLAY	-	7,000	-	-
SUBTOTAL, BUILDING AND GROUNDS	198,994	278,974	336,558	336,558
BUILDING DEPARTMENT (045):				
SALARIES AND WAGES	47,993	50,443	51,704	51,704
EMPLOYEE BENEFITS	24,460	26,355	28,506	28,506
SERVICES AND SUPPLIES	16,076	8,052	8,850	8,850
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, BUILDING DEPARTMENT	88,529	84,850	89,060	89,060
MAINTENANCE DEPARTMENT (050):				
SALARIES AND WAGES	82,794	90,487	96,260	96,260
EMPLOYEE BENEFITS	44,570	48,925	52,225	52,225
SERVICES AND SUPPLIES	11,369	14,380	22,800	22,800
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, MAINTENANCE DEPARTMEN	138,733	153,792	171,285	171,285
GENERAL EXPENSES (010):				
SALARIES AND WAGES	-	41,600	42,383	42,383
EMPLOYEE BENEFITS	-	23,647	24,402	24,402
SERVICES AND SUPPLIES	72,872	80,035	187,518	200,518
SUBTOTAL, GENERAL	72,872	145,282	254,303	267,303
MISCELLANEOUS:				
EMPLOYEE BENEFITS	275,211	320,082	311,000	311,000
SERVICES AND SUPPLIES	544,418	349,988	308,500	348,500
SUBTOTAL, MISCELLANEOUS	819,629	670,070	619,500	659,500
	1,326,814	1,345,322	1,485,656	1,538,656

**MINERAL COUNTY**  
 (Local Government)  
**SCHEDULE B - GENERAL FUND**  
**GENERAL GOVERNMENT**

FUNCTION

Page: 11  
Schedule B



EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2018	(3) (4) BUDGET YEAR ENDING 06/30/19	
			TENTATIVE APPROVED	FINAL APPROVED
PUBLIC SAFETY:				
SHERIFF:				
SHERIFF, COUNTY (101)(103)104):				
SALARIES AND WAGES	943,270	932,304	988,226	988,226
EMPLOYEE BENEFITS	581,385	511,295	745,438	745,438
SERVICES AND SUPPLIES	308,362	276,416	295,900	295,900
CAPITAL OUTLAY	85,225	-	-	-
SUBTOTAL SHERIFF	1,918,242	1,720,015	2,029,564	2,029,564
DISPATCH (102):				
SALARIES AND WAGES	208,837	172,496	211,015	211,015
EMPLOYEE BENEFITS	107,200	104,715	115,619	115,619
SUBTOTAL JAIL	316,037	277,211	326,634	326,634
FIRE :				
FIRE PROTECTION SCHURZ (120):				
EMPLOYEE BENEFITS	5,475	7,609	5,500	5,500
SERVICES AND SUPPLIES	3,321	3,227	4,400	4,400
SUBTOTAL	8,796	10,836	9,900	9,900
FIRE PROTECTION, COUNTY (115):				
SALARIES AND WAGES	66,631	61,888	49,200	49,200
EMPLOYEE BENEFITS	43,631	29,489	32,500	32,500
SERVICES AND SUPPLIES	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL	110,262	91,377	81,700	81,700
SUBTOTAL FIRE	119,058	102,213	91,600	91,600
EMERGENCY SERVICES (119)				
SALARIES AND WAGES	40,640	42,019	43,211	43,211
EMPLOYEE BENEFITS	22,070	23,124	24,331	24,331
SERVICES AND SUPPLIES	65,178	46,511	91,450	91,450
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL	127,888	111,654	158,992	158,992

MINERAL COUNTY  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION PUBLIC SAFETY



<u>EXPENDITURES BY FUNCTION AND ACTIVITY</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2018	(3) (4) BUDGET YEAR ENDING 06/30/19	
			TENTATIVE APPROVED	FINAL APPROVED
JUDICIAL:				
COURTS:				
DISTRICT COURT (201):				
SALARIES AND WAGES	109,386	107,508	107,995	107,995
EMPLOYEE BENEFITS	43,500	48,991	50,973	50,973
SERVICES AND SUPPLIES	199,383	195,710	232,258	257,258
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL	352,269	352,209	391,226	416,226
JUSTICE COURT, HAWTHORNE (202)				
SALARIES AND WAGES	158,702	182,035	195,279	195,279
EMPLOYEE BENEFITS	86,534	106,736	121,392	121,392
SERVICES AND SUPPLIES	35,605	28,645	32,800	32,800
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL	280,841	317,416	349,471	349,471
DISTRICT ATTORNEY (205):				
SALARIES AND WAGES	282,915	267,536	293,344	293,344
EMPLOYEE BENEFITS	129,292	125,292	146,476	146,476
SERVICES AND SUPPLIES	107,586	137,198	147,900	110,000
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL	519,793	530,026	587,720	549,820
PUBLIC GUARDIAN				
SALARIES AND WAGES	66,862	70,775	73,100	73,100
EMPLOYEE BENEFITS	39,729	33,075	32,935	32,935
SERVICES AND SUPPLIES	4,082	6,226	9,000	9,000
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, PUBLIC GUARDIAN	110,673	110,076	115,035	115,035
ALL ACTIVITIES:				
SALARIES AND WAGES	617,865	627,854	669,718	669,718
EMPLOYEE BENEFITS	299,055	314,094	351,776	351,776
SERVICES AND SUPPLIES	346,656	367,779	421,958	409,058
CAPITAL OUTLAY	-	-	-	-
FUNCTION SUBTOTAL	1,263,576	1,309,727	1,443,452	1,430,552

MINERAL COUNTY

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION

JUDICIAL

Page: 15  
Schedule B

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
HEALTH				
PUBLIC HEALTH ADMIN. ACTIVITY:				
HEALTH NURSE (410):				
SALARIES AND WAGES	40,607	42,085	42,509	42,509
EMPLOYEE BENEFITS	21,703	23,563	24,921	24,921
SERVICES, SUPPLIES, AND OTHER	3,751	4,522	5,510	5,510
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL PUBLIC HEALTH ADMIN.	66,061	70,170	72,940	72,940
OTHER HEALTH SERVICES (415):				
SERVICES AND SUPPLIES	44,708	63,110	69,631	69,631
SUBTOTAL OTHER HEALTH	44,708	63,110	69,631	69,631
CEMETERY (455):				
SALARIES AND WAGES	19,983	29,420	31,309	31,309
EMPLOYEE BENEFITS	11,908	19,291	20,150	20,150
SERVICES AND SUPPLIES	29,628	39,870	35,900	35,900
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL CEMETERY	61,519	88,581	87,359	87,359
POUNDMASTER (415):				
SALARIES AND WAGES	34,128	36,239	50,590	50,590
EMPLOYEE BENEFITS	19,558	21,083	21,772	21,772
SERVICES, SUPPLIES, AND OTHER	8,135	8,674	10,000	10,000
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL POUNDMASTER	61,821	65,996	82,362	82,362
ALL ACTIVITIES:				
SALARIES AND WAGES	94,718	107,744	124,408	124,408
EMPLOYEE BENEFITS	53,169	63,937	66,843	66,843
SERVICES, SUPPLIES, AND OTHER	86,222	116,176	121,041	121,041
CAPITAL OUTLAY	-	-	-	-
FUNCTION SUBTOTAL	234,109	287,857	312,292	312,292

MINERAL COUNTY  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION HEALTH



<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	<b>(1) ACTUAL PRIOR YEAR ENDING 6/30/2017</b>	<b>(2) ESTIMATED CURRENT YEAR ENDING 6/30/2018</b>	<b>(3) (4) BUDGET YEAR ENDING 06/30/19</b>	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
<b>CULTURE AND RECREATION:</b>				
LIBRARIES (610):				
HAWTHORNE LIBRARY				
SALARIES AND WAGES	109,680	127,124	133,884	133,884
EMPLOYEE BENEFITS	61,542	77,701	84,716	84,716
SERVICES AND SUPPLIES	61,694	93,964	73,990	73,990
CAPITAL OUTLAY	-	-	-	-
<b>SUBTOTAL</b>	<b>232,916</b>	<b>298,789</b>	<b>292,590</b>	<b>292,590</b>
MINA LIBRARY (615):				
SALARIES AND WAGES	7,827	-	-	-
EMPLOYEE BENEFITS	936	-	-	-
SERVICES AND SUPPLIES	6,094	6,462	5,250	5,250
<b>SUBTOTAL</b>	<b>14,857</b>	<b>6,462</b>	<b>5,250</b>	<b>5,250</b>
<b>SUBTOTAL, LIBRARIES</b>	<b>247,773</b>	<b>305,251</b>	<b>297,840</b>	<b>297,840</b>
MUSEUM (620):				
SALARIES AND WAGES	10,602	27,804	30,362	30,362
EMPLOYEE BENEFITS	3,772	16,318	16,700	16,700
SERVICES AND SUPPLIES	6,848	7,253	10,350	10,350
CAPITAL OUTLAY	-	-	-	-
<b>SUBTOTAL, MUSEUM</b>	<b>21,222</b>	<b>51,375</b>	<b>57,412</b>	<b>57,412</b>
<b>ALL ACTIVITIES:</b>				
SALARIES AND WAGES	128,109	154,928	164,246	164,246
EMPLOYEE BENEFITS	66,250	94,019	101,416	101,416
SERVICES AND SUPPLIES	74,636	107,679	89,590	89,590
CAPITAL OUTLAY	-	-	-	-
<b>FUNCTION SUBTOTAL</b>	<b>268,995</b>	<b>356,626</b>	<b>355,252</b>	<b>355,252</b>

MINERAL COUNTY  
(Local Government)  
SCHEDULE B - GENERAL FUND  
FUNCTION CULTURE AND RECREATION







MINERAL COUNTY  
(Local Government)  
SCHEDULE B - GENERAL FUND

## GENERAL FUND - ALL FUNCTIONS

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/19		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED		FINAL APPROVED
INTERGOVERNMENTAL REVENUES:					
FEDERAL GRANT:					
SCHOOLS AND ROADS	27,764	-	-		-
RAC GRANT	15,686	29,088	20,218		20,218
SUBTOTAL, FEDERAL GRANT	43,450	29,088	20,218		20,218
STATE SHARED REVENUES					
MOTOR VEHICLE TAX, \$.125	174,510	174,516	174,516		174,516
MOTOR VEHICLE TAX, \$.0175	36,775	37,742	36,849		36,849
MOTOR VEHICLE TAX, \$.235	328,080	328,080	328,080		328,080
SUBTOTAL	539,365	540,338	539,445		539,445
SUBTOTAL, INTERGOVERNMENTAL	582,815	569,426	559,663		559,663
CHARGES FOR SERVICES-OTHER	27,734	29,241	30,000		30,000
MISCELLANEOUS- OTHER	13,519	36,200	25,200		25,200
SUBTOTAL REVENUE ALL SOURCES	624,068	634,867	614,863		614,863
OTHER FINANCING SOURCES:					
Operating Transfers in (Schedule T)	-	-	-		-
SUBTOTAL OTHER FINANCING SOURCES	-	-	-		-
BEGINNING FUND BALANCE	681,740	480,541	277,203		277,203
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL BEGINNING FUND BALANCE	681,740	480,541	277,203		277,203
TOTAL RESOURCES	1,305,808	1,115,408	892,066		892,066
EXPENDITURES					
HIGHWAYS & STREETS					
SALARIES AND WAGES	303,499	296,304	329,236		329,236
EMPLOYEE BENEFITS	278,440	170,087	202,595		202,595
SERVICES AND SUPPLIES	233,507	371,814	231,700		231,700
CAPITAL OUTLAY	9,821	-	-		-
SUBTOTAL	825,267	838,205	763,531		763,531
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)			-		
Transfers Out (Schedule T)					
	-	-	-		-
ENDING FUND BALANCE	480,541	277,203	128,535		128,535
TOTAL COMMITMENTS & FUND BALANCE	1,305,808	1,115,408	892,066		892,066

MINERAL COUNTY  
(Local Government)

FUND: ROAD (210)

<b>REVENUES</b>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	BUDGET YEAR ENDING 06/30/19	
			TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES:</b>				
REAL ROLLS	10,468	10,505	10,413	10,413
PERSONAL PROPERTY	2,800	5,980	3,558	3,558
NET PROCEEDS OF MINES	166	10	-	-
<b>SUBTOTAL, TAXES</b>	<b>13,434</b>	<b>16,495</b>	<b>13,971</b>	<b>13,971</b>
<b>SUBTOTAL REVENUE ALL SOURCES</b>	<b>13,434</b>	<b>16,495</b>	<b>13,971</b>	<b>13,971</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)	-			-
TRANSFERS IN GENERAL FUND	40,000	42,000	28,000	28,000
<b>BEGINNING FUND BALANCE</b>	<b>12,289</b>	<b>11,542</b>	<b>18,019</b>	<b>18,019</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>12,289</b>	<b>11,542</b>	<b>18,019</b>	<b>18,019</b>
<b>TOTAL RESOURCES</b>	<b>65,723</b>	<b>70,037</b>	<b>59,990</b>	<b>59,990</b>
<b>EXPENDITURES</b>				
<b>WELFARE:</b>				
GENERAL ASSISTANCE				
SERVICES AND SUPPLIES	54,181	52,018	51,100	51,100
<b>SUBTOTAL</b>	<b>54,181</b>	<b>52,018</b>	<b>51,100</b>	<b>51,100</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>11,542</b>	<b>18,019</b>	<b>8,890</b>	<b>8,890</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>65,723</b>	<b>70,037</b>	<b>59,990</b>	<b>59,990</b>

MINERAL COUNTY  
(Local Government)

FUND: GENERAL INDIGENT (215)

FORM 4404LGF

Last Revised 12/6/2017

Page: 23  
Schedule B

<b>REVENUES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES:</b>				
REAL ROLLS	111,748	138,874	109,333	109,333
PERSONAL PROPERTY	29,403	62,795	37,355	37,355
NET PROCEEDS OF MINES	1,745	100	-	-
AD VALOREM (NRS 428.285).08	-	-	-	-
<b>SUBTOTAL, TAXES</b>	<b>142,896</b>	<b>201,769</b>	<b>146,688</b>	<b>146,688</b>
<b>SUBTOTAL REVENUE ALL SOURCES</b>	<b>142,896</b>	<b>201,769</b>	<b>146,688</b>	<b>146,688</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
		-	-	-
<b>BEGINNING FUND BALANCE</b>	<b>41,838</b>	<b>39,261</b>	<b>152,089</b>	<b>152,089</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>41,838</b>	<b>39,261</b>	<b>152,089</b>	<b>152,089</b>
<b>TOTAL RESOURCES</b>	<b>184,734</b>	<b>241,030</b>	<b>298,777</b>	<b>298,777</b>
<b>EXPENDITURES</b>				
<b>WELFARE:</b>				
SERVICES AND SUPPLIES				
PAYMENT TO STATE OF NEVADA	145,473	88,941	188,795	188,795
<b>SUBTOTAL</b>	<b>145,473</b>	<b>88,941</b>	<b>188,795</b>	<b>188,795</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
	-	-	-	-
<b>ENDING FUND BALANCE</b>	<b>39,261</b>	<b>152,089</b>	<b>109,982</b>	<b>109,982</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>184,734</b>	<b>241,030</b>	<b>298,777</b>	<b>298,777</b>

MINERAL COUNTY  
(Local Government)

FUND: MEDICAL INDIGENT (220)

FORM 4404LGF

Last Revised 12/6/2017

Page: 24  
Schedule B



REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/19		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED	
TAXES:					
REAL ROLL	65,558	79,384	86,537	86,537	
PERSONAL PROPERTY ROLL	26,350	35,883	21,346	21,346	
NET PROCEEDS OF MINES	997	3,438	3,618	3,618	
SUBTOTAL, TAXES	92,905	118,705	111,501	111,501	
POSSESSORY USE TAX REVENUE	-	-	-	-	
INTERGOVERNMENTAL REVENUES:					
FEDERAL GRANTS					
SPECIAL PROGRAMS FOR THE AGING	213,226	169,391	182,875	182,875	
FORMULA GRANT FOR RURAL AREAS	19,931	8,678	12,000	12,000	
USDA HAWTHORNE	6,208	2,090	-	-	
INDEPENDENT LIVING GRANT	38,794	32,825	35,800	35,800	
SUBTOTAL, INTERGOVERNMENTAL	278,159	212,984	230,675	230,675	
MISCELLANEOUS:					
OTHER	150	115	150	150	
PROJECT INCOME	44,473	37,638	40,000	40,000	
SUBTOTAL, MISCELLANEOUS	44,623	37,753	40,150	40,150	
SUBTOTAL	415,687	369,442	382,326	382,326	
OTHER FINANCING SOURCES:					
OPERATING TRANSFERS IN (SCHEDULE T):					
GENERAL FUND	-	50,000	50,000	50,000	
	-	-	-	-	
	-	50,000	50,000	50,000	
BEGINNING FUND BALANCE	119,516	119,212	98,833	98,833	
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL BEGINNING FUND BALANCE	119,516	119,212	98,833	98,833	
TOTAL RESOURCES	535,203	538,654	531,159	531,159	
EXPENDITURES					
COMMUNITY SUPPORT:					
SALARIES AND WAGES	183,707	196,032	204,083	204,083	
EMPLOYEE BENEFITS	97,756	113,534	121,953	121,953	
SERVICES AND SUPPLIES	134,528	130,255	138,100	138,100	
CAPITAL OUTLAY	-	-	-	-	
SUBTOTAL, COMMUNITY SUPPORT	415,991	439,821	464,136	464,136	
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-	-	-	-	
ENDING FUND BALANCE	119,212	98,833	67,023	67,023	
TOTAL COMMITMENTS & FUND BALANCE	535,203	538,654	531,159	531,159	

MINERAL COUNTY  
(Local Government)

FUND CARE AND SHARE (280)

FORM 4404LGF

Last Revised 12/6/2017

Page: 25  
Schedule B

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS:				
SALES OF GASOLINE	19,058	17,011	18,000	18,000
MISCELLANEOUS	8,775	25,503	9,500	9,500
SUBTOTAL, MISCELLANEOUS	27,833	42,514	27,500	27,500
SUBTOTAL	27,833	42,514	27,500	27,500
OTHER FINANCING SOURCES:				
OPERATING TRANSFERS IN (SCHEDULE T):				
General Fund		15,000	10,000	10,000
TOTAL OTHER FINANCING SOURCES	-	15,000	10,000	10,000
BEGINNING FUND BALANCE	17,148	17,342	24,226	24,226
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	17,148	17,342	24,226	24,226
TOTAL RESOURCES	44,981	74,856	61,726	61,726
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	2,521	3,000	3,000
SERVICES AND SUPPLIES	27,639	48,109	56,432	56,432
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL	27,639	50,630	59,432	59,432
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	17,342	24,226	2,294	2,294
TOTAL COMMITMENTS & FUND BALANCE	44,981	74,856	61,726	61,726

MINERAL COUNTY  
(Local Government)

SCHEDULE B

FUND Airport (225)

FORM 4404LGF

Last Revised 12/6/2017

Page: 26  
Schedule B

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2018	(3) (4) BUDGET YEAR ENDING 06/30/19	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
INTERGOVERNMENTAL REVENUES:				
FEDERAL GRANTS				
FEDERAL PAYMENTS IN LIEU OF TAX	714,477	650,000	680,000	680,000
SUBTOTAL, INTERGOVERNMENTAL	714,477	650,000	680,000	680,000
MISCELLANEOUS:				
OTHER	-	-	-	-
SUBTOTAL, MISCELLANEOUS	-	-	-	-
SUBTOTAL	714,477	650,000	680,000	680,000
OTHER FINANCING SOURCES:				
OPERATING TRANSFERS IN (SCHEDULE T):				
	-	-	-	-
	-	-	-	-
TOTAL OTHER FINANCING SOURCES	-	-	-	-
BEGINNING FUND BALANCE	633,434	596,631	521,443	521,443
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	633,434	596,631	521,443	521,443
TOTAL RESOURCES	1,347,911	1,246,631	1,201,443	1,201,443
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	50,000	50,000	50,000
SERVICES AND SUPPLIES	1,280	-	-	-
CAPITAL OUTLAY*	-	225,188	-	-
SUBTOTAL, GENERAL GOVERNMENT	1,280	275,188	50,000	50,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
GENERAL FUND	750,000	450,000	500,000	500,000
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
SUBTOTAL, TRANSFERS OUT	750,000	450,000	500,000	500,000
*RESTRICTED FOR SPECIAL PROJECTS AT THE DISCRETION OF THE BOARD				
ENDING FUND BALANCE	596,631	521,443	651,443	651,443
TOTAL COMMITMENTS & FUND BALANCE	1,347,911	1,246,631	1,201,443	1,201,443

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND  
FORM 4404LGF

IN LIEU OF TAXES (255)

Last Revised 12/6/2017

Page: 27  
Schedule B

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2018	(3) (4) BUDGET YEAR ENDING 06/30/19	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
TAXES:				
COUNTY OPTION MOTOR VEHICLE FUEL				
OPT GAS TAX- 9 CENTS- 373.080	193,429	195,072	190,535	190,535
OPT GAS TAX- 1 CENT- 365.192	21,373	-	-	-
SUBTOTAL, TAXES	214,802	195,072	190,535	190,535
MISCELLANEOUS:				
OTHER	51,546	44,256	30,000	30,000
INTEREST	204	500	500	500
SUBTOTAL, MISCELLANEOUS	51,750	44,756	30,500	30,500
SUBTOTAL	266,552	239,828	221,035	221,035
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	363,937	261,366	265,432	265,432
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	363,937	261,366	265,432	265,432
TOTAL RESOURCES	630,489	501,194	486,467	486,467
<b>EXPENDITURES</b>				
HIGHWAYS AND STREETS:				
SALARIES AND WAGES	27,048	28,880	58,409	58,409
EMPLOYEE BENEFITS	9,299	10,010	20,809	20,809
SERVICES AND SUPPLIES	183,829	196,872	310,000	310,000
CAPITAL OUTLAY	148,947	-	-	-
SUBTOTAL, HIGHWAYS AND STREETS	369,123	235,762	389,218	389,218
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)	-	-	-	-
	-	-	-	-
ENDING FUND BALANCE	261,366	265,432	97,249	97,249
TOTAL COMMITMENTS & FUND BALANCE	630,489	501,194	486,467	486,467

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

REGIONAL TRANSPORTATION COMMISSION (205)

FORM 4404LGF

Last Revised 12/6/2017

Page: 28

<b>REVENUES</b>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2018	(3) (4) BUDGET YEAR ENDING 06/30/19	
			TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
AMBULANCE CHARGES	141,357	177,623	130,000	130,000
SUBTOTAL, CHARGES FOR SERVICES	141,357	177,623	130,000	130,000
MISCELLANEOUS	-	-	-	-
TOTAL REVENUES	141,357	177,623	130,000	130,000
OTHER FINANCING SOURCES:				
OPERATING TRANSFERS IN (SCHEDULE T):				
Ambulance Replacement Fund	126,562	-	-	-
BEGINNING FUND BALANCE	10,688	171,942	223,298	223,298
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	10,688	171,942	223,298	223,298
TOTAL RESOURCES	278,607	349,565	353,298	353,298
<b>EXPENDITURES</b>				
PUBLIC SAFETY:				
HAWTHORNE AMBULANCE				
SALARIES AND WAGES	45,730	58,275	102,051	102,051
EMPLOYEE BENEFITS	6,226	15,220	23,949	23,949
SERVICES AND SUPPLIES	54,709	52,772	65,250	65,250
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, HAWTHORNE AMBULANCE	106,665	126,267	191,250	191,250
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	171,942	223,298	162,048	162,048
TOTAL COMMITMENTS & FUND BALANCE	278,607	349,565	353,298	353,298

SCHEDULE B  
FUND:

AMBULANCE (240)

MINERAL COUNTY  
(Local Government)

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
ROOM TAX	108,853	110,996	112,000	112,000
CHARGES FOR SERVICE:				
SWIMMING POOL	7,483	5,954	7,550	7,550
MISCELLANEOUS				
OTHER	8,759	6,649	6,000	6,000
SUBTOTAL, MISCELLANEOUS	8,759	6,649	6,000	6,000
TOTAL REVENUES	125,095	123,599	125,550	125,550
OTHER FINANCING SOURCES:				
OPERATING TRANSFERS IN (Schedule T)				
GENERAL FUND	95,000	64,000	30,000	30,000
SUBTOTAL	95,000	64,000	30,000	30,000
BEGINNING FUND BALANCE	15,027	13,162	24,980	24,980
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	15,027	13,162	24,980	24,980
TOTAL RESOURCES	235,122	200,761	180,530	180,530
<b>EXPENDITURES</b>				
CULTURE AND RECREATION:				
ADMINISTRATION:				
SALARIES AND WAGES	105,020	71,335	75,159	75,159
EMPLOYEE BENEFITS	44,013	22,818	27,471	27,471
SERVICES AND SUPPLIES	72,927	77,643	61,350	61,350
CAPITAL OUTLAY	-	3,985	-	-
SUBTOTAL, ADMINISTRATION	221,960	175,781	163,980	163,980
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				-
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	13,162	24,980	16,550	16,550
TOTAL COMMITMENTS & FUND BALANCE	235,122	200,761	180,530	180,530

SCHEDULE B  
FUND

PARK AND RECREATION (245)

MINERAL COUNTY  
(Local Government)

FORM 4404LGF

Last Revised 12/6/2017

Page: 30  
Schedule B

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICE:				
CHARGES FOR SERVICES	342,498	392,000	450,000	450,000
MISCELLANEOUS				
OTHER	44,585	29,500	26,500	26,500
TOTAL REVENUES	387,083	421,500	476,500	476,500
OTHER FINANCING SOURCES:				
OPERATING TRANSFERS IN (SCHEDULE T)				
EQUIPMENT REPLACEMENT	-	-	-	-
BEGINNING FUND BALANCE	89,724	100,660	71,529	71,529
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	89,724	100,660	71,529	71,529
TOTAL RESOURCES	476,807	522,160	548,029	548,029
<b>EXPENDITURES</b>				
SANITATION:				
SALARIES AND WAGES	85,051	107,168	140,726	140,726
EMPLOYEE BENEFITS	50,966	67,496	89,274	89,274
SERVICES, SUPPLIES, AND OTHER	128,415	146,300	152,450	152,450
CAPITAL OUTLAY	-	11,600	6,800	6,800
SUBTOTAL, SANITATION	264,432	332,564	389,250	389,250
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
LANDFILL CLOSURE FUND	84,035	84,851	87,390	87,390
LANDFILL EQ. REPL. FUND	27,680	33,216	34,000	34,000
ENDING FUND BALANCE	100,660	71,529	37,389	37,389
TOTAL COMMITMENTS & FUND BALANCE	476,807	522,160	548,029	548,029

MINERAL COUNTY  
(Local Government)

SCHEDULE B

FUND: MINERAL COUNTY LANDFILL FUND (250)

FORM 4404LGF

Last Revised 12/6/2017

Page: 31  
Schedule B

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICE:				
MAP FEES	17,935	16,870	9,000	9,000
TOTAL REVENUES	17,935	16,870	9,000	9,000
OTHER FINANCING SOURCES:				
Operating Transfers in (Schedule T)	-	-	-	-
BEGINNING FUND BALANCE	28,597	27,742	24,620	24,620
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	28,597	27,742	24,620	24,620
TOTAL RESOURCES	46,532	44,612	33,620	33,620
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				
SALARIES AND WAGES	352	2,500	2,500	2,500
EMPLOYEE BENEFITS	42	500	500	500
SERVICES, SUPPLIES, AND OTHER	8,396	13,992	17,000	17,000
CAPITAL OUTLAY	10,000	3,000	7,500	7,500
SUBTOTAL, GENERAL GOVERNMENT	18,790	19,992	27,500	27,500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	27,742	24,620	6,120	6,120
TOTAL COMMITMENTS & FUND BALANCE	46,532	44,612	33,620	33,620

MINERAL COUNTY  
(Local Government)

SCHEDULE B

FUND: MINING MAP FEES (230)

FORM 4404LGF

Last Revised 12/6/2017

Page: 32  
Schedule B



<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
ADMINISTRATIVE ASSESSMENTS:				
JUSTICE COURT	33,176	34,732	35,000	35,000
SUBTOTAL	33,176	34,732	35,000	35,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	35,829	46,231	42,722	42,722
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	35,829	46,231	42,722	42,722
TOTAL RESOURCES	69,005	80,963	77,722	77,722
<b>EXPENDITURES</b>				
JUDICIAL:				
COURTS: NRS 176.059-7				
SERVICES AND SUPPLIES	22,774	38,241	38,000	38,000
SUBTOTAL, COURTS	22,774	38,241	38,000	38,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	46,231	42,722	39,722	39,722
TOTAL COMMITMENTS & FUND BALANCE	69,005	80,963	77,722	77,722

MINERAL COUNTY  
(Local Government)

SCHEDULE B,  
FUND:

HAWTHORNE JUSTICE OF THE PEACE ASSESSMENTS (226)

FORM 4404LGF

Last Revised 12/6/2017

Page: 33  
Schedule B

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
ADMINISTRATIVE ASSESSMENTS:				
JUVENILE COURT	10,108	8,000	8,000	8,000
SUBTOTAL	10,108	8,000	8,000	8,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	43,190	40,035	17,333	17,333
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	43,190	40,035	17,333	17,333
TOTAL RESOURCES	53,298	48,035	25,333	25,333
<b>EXPENDITURES</b>				
PUBLIC SAFETY:				
CORRECTIONS: NRS 176.059-7				
SERVICES AND SUPPLIES, INCLUDING	13,263	30,702	25,000	25,000
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, CORRECTIONS	13,263	30,702	25,000	25,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	40,035	17,333	333	333
TOTAL COMMITMENTS & FUND BALANCE	53,298	48,035	25,333	25,333

MINERAL COUNTY  
(Local Government)

SCHEDULE B

FUND: JUVENILE ADMINISTRATIVE ASSESSMENTS (227)

FORM 4404LGF

Last Revised 12/6/2017

Page: 34  
Schedule B

<b>REVENUES</b>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	BUDGET YEAR ENDING 06/30/19	
			TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
FEES FOR SERVICES	24,812	22,853	27,000	27,000
SUBTOTAL	24,812	22,853	27,000	27,000
OTHER FINANCING SOURCES:				
Operating Transfers in (Schedule T)				
BEGINNING FUND BALANCE	13,453	21,015	20,803	20,803
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	13,453	21,015	20,803	20,803
TOTAL RESOURCES	38,265	43,868	47,803	47,803
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				
SALARIES AND WAGES	-	-	-	-
SERVICES AND SUPPLIES	17,250	23,065	27,000	27,000
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, GENERAL GOVERNMENT	17,250	23,065	27,000	27,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	21,015	20,803	20,803	20,803
TOTAL COMMITMENTS & FUND BALANCE	38,265	43,868	47,803	47,803

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

ASSESSOR'S TECHNOLOGY FUND (232)

FORM 4404LGF

Last Revised 12/6/2017

Page: 35  
Schedule B

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Other	-			
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
	-	-	-	-
BEGINNING FUND BALANCE	415	415	415	415
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	415	415	415	415
TOTAL RESOURCES	415	415	415	415
<b>EXPENDITURES</b>				
PUBLIC SAFETY:				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
SERVICES AND SUPPLIES	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, PUBLIC SAFETY	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)		-		
ENDING FUND BALANCE	415	415	415	415
TOTAL COMMITMENTS & FUND BALANCE	415	415	415	415

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

JUVENILE DETENTION CENTER (113)

FORM 4404LGF

Last Revised 12/6/2017

Page: 36  
Schedule B

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2017	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2018	(3) (4) BUDGET YEAR ENDING 06/30/19	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
LICENSES AND PERMITS				
LEGAL SERVICES INDIGENT	-	2,514	-	-
SUBTOTAL, LICENSES AND PERMITS	-	2,514	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
	-	-	-	-
BEGINNING FUND BALANCE	-	-	2,514	2,514
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	2,514	2,514
TOTAL RESOURCES	-	2,514	2,514	2,514
<b>EXPENDITURES</b>				
WELFARE				
SALARIES AND WAGES				
EMPLOYEE BENEFITS				
SERVICES AND SUPPLIES	-	-	-	-
CAPITAL OUTLAY				
SUBTOTAL, WELFARE	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
General Fund		-	-	
ENDING FUND BALANCE	-	2,514	2,514	2,514
TOTAL COMMITMENTS & FUND BALANCE	-	2,514	2,514	2,514

MINERAL COUNTY  
(Local Government)

SCHEDULE B

FUND:

LEGAL SERVICES INDIGENT FUND

FORM 4404LGF

Page: 37  
Schedule B

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
FEES FOR SERVICES	6,594	6,500	6,500	6,500
SUBTOTAL, CHARGES FOR SERVICES	6,594	6,500	6,500	6,500
SUBTOTAL	6,594	6,500	6,500	6,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	9,828	13,716	11,716	11,716
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	9,828	13,716	11,716	11,716
TOTAL RESOURCES	16,422	20,216	18,216	18,216
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				
SERVICES AND SUPPLIES	2,706	8,500	12,500	12,500
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, GENERAL GOVERNMENT	2,706	8,500	12,500	12,500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	13,716	11,716	5,716	5,716
TOTAL COMMITMENTS & FUND BALANCE	16,422	20,216	18,216	18,216

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

RECORDER TECHNOLOGY FUND (239)

FORM 4404LGF

Last Revised 12/6/2017

Page: 38  
Schedule B

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS	20,786	18,338	3,600	3,600
SUBTOTAL	20,786	18,338	3,600	3,600
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
GENERAL FUND	18,000	20,000	18,000	18,000
BEGINNING FUND BALANCE	10,445	11,992	11,532	11,532
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	10,445	11,992	11,532	11,532
TOTAL RESOURCES	49,231	50,330	33,132	33,132
EXPENDITURES				
COMMUNITY SUPPORT:				
SALARIES AND WAGES	2,901	8,019	17,603	17,603
SERVICES AND SUPPLIES	34,338	23,773	11,300	11,300
CAPITAL OUTLAY	-	7,006	-	-
SUBTOTAL, COMMUNITY SUPPORT	37,239	38,798	28,903	28,903
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	11,992	11,532	4,229	4,229
TOTAL COMMITMENTS & FUND BALANCE	49,231	50,330	33,132	33,132

MINERAL COUNTY  
(Local Government)

SCHEDULE B

FUND: COOPERATIVE EXTENSION

FORM 4404LGF

Last Revised 12/6/2017

Page: 39  
Schedule B

<b>REVENUES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/19		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED	
INTERGOVERNMENTAL:					
GRANTS:					
GCOLLECTION DEVELOPMENT	1,416	143	-	-	-
FAA AIRPORT EXPANSION GRANT	112,378	-	-	-	-
SUBTOTAL, INTERGOVERNMENTAL	113,794	143	-	-	-
SUBTOTAL	113,794	143	-	-	-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL BEGINNING FUND BALANCE	-	-	-	-	-
TOTAL RESOURCES	113,794	143	-	-	-
<b>EXPENDITURES</b>					
COMMUNITY SUPPORT:					
COLLECTION DEVELOPMENT GRANT (265)	1,416	143	-	-	-
FAA AIRPORT EXPANSION GRANT	113,378	-	-	-	-
SUBTOTAL, COMMUNITY SUPPORT	114,794	143	-	-	-
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Transfers Out (Schedule T)					
ENDING FUND BALANCE					
TOTAL COMMITMENTS & FUND BALANCE	114,794	143	-	-	-

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

MISCELLANEOUS GRANTS (265,515,517,521,511)

Last Revised 12/6/2017

FORM 4404LGF

Page: 40  
Schedule B



<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
FEDERAL GRANT:				
OTHER	2,125	10,000	10,000	10,000
SUBTOTAL, INTERGOVERNMENTAL	2,125	10,000	10,000	10,000
MISCELLANEOUS	-	-	-	-
SUBTOTAL	2,125	10,000	10,000	10,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	12,481	7,728	7,728	7,728
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	12,481	7,728	7,728	7,728
TOTAL RESOURCES	14,606	17,728	17,728	17,728
<b>EXPENDITURES</b>				
COMMUNITY SUPPORT:				
SERVICES AND SUPPLIES	6,878	10,000	10,000	10,000
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, COMMUNITY SUPPORT	6,878	10,000	10,000	10,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	7,728	7,728	7,728	7,728
TOTAL COMMITMENTS & FUND BALANCE	14,606	17,728	17,728	17,728

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

DRUG FORFEITURE-SO (275)

Last Revised 12/6/2017

FORM 4404LGF

Page: 41  
Schedule B

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS	-	-	-	-
SUBTOTAL, MISCELLANEOUS	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
LANDFILL FUND	84,035	84,851	87,390	87,390
SUBTOTAL	84,035	84,851	87,390	87,390
BEGINNING FUND BALANCE				
RESERVED				
BEGINNING FUND BALANCE	362,300	446,335	531,186	531,186
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	362,300	446,335	531,186	531,186
TOTAL RESOURCES	446,335	531,186	618,576	618,576
<b>EXPENDITURES</b>				
PUBLIC SAFETY:				
SERVICES AND SUPPLIES	-	-	-	-
SUBTOTAL, PUBLIC SAFETY	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	446,335	531,186	618,576	618,576
TOTAL COMMITMENTS & FUND BALANCE	446,335	531,186	618,576	618,576

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:  
FORM 4404LGF

LANDFILL CLOSURE FUND

Last Revised 12/6/2017

Page: 42  
Schedule B

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
METAL RECYCLING REVENUE	-	-	-	-
SUBTOTAL, CHARGES FOR SERVICES	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (SCHEDULE T)				
LANDFILL FUND	27,680	33,216	34,000	34,000
SUBTOTAL	27,680	33,216	34,000	34,000
BEGINNING FUND BALANCE	180,120	207,800	231,016	231,016
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	180,120	207,800	231,016	231,016
TOTAL RESOURCES	207,800	241,016	265,016	265,016
<b>EXPENDITURES</b>				
PUBLIC SAFETY:				
SERVICES AND SUPPLIES	-	10,000	55,000	55,000
SUBTOTAL, PUBLIC SAFETY	-	10,000	55,000	55,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	207,800	231,016	210,016	210,016
TOTAL COMMITMENTS & FUND BALANCE	207,800	241,016	265,016	265,016

SCHEDULE B  
FUND:

LANDFILL EQUIPT. REPLACEMENT FUND (252)

MINERAL COUNTY  
(Local Government)

FORM 4404LGF

Last Revised 12/6/2017

Page: 43  
Schedule B

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES:</b>				
REAL ROLL	53,089	52,521	52,064	52,064
PERSONAL PROPERTY ROLL	14,001	29,902	17,788	17,788
NET PROCEEDS OF NINES	832	48	3,015	3,015
<b>SUBTOTAL, TAXES</b>	<b>67,922</b>	<b>82,471</b>	<b>72,867</b>	<b>72,867</b>
<b>INTERGOVERNMENTAL REVENUE</b>				
OTHER	-	-	-	-
POSSESSORY USE TAX REVENUE	-	-	-	-
<b>SUBTOTAL, INTERGOVERNMENTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>SUBTOTAL</b>	<b>67,922</b>	<b>82,471</b>	<b>72,867</b>	<b>72,867</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>61,727</b>	<b>52,311</b>	<b>45,068</b>	<b>45,068</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>61,727</b>	<b>52,311</b>	<b>45,068</b>	<b>45,068</b>
<b>TOTAL RESOURCES</b>	<b>129,649</b>	<b>134,782</b>	<b>117,935</b>	<b>117,935</b>
<b>EXPENDITURES</b>				
<b>GENERAL GOVERNMENT:</b>				
SERVICES AND SUPPLIES	-	-	-	-
CAPITAL OUTLAY	41,650	86,740	96,741	96,741
<b>SUBTOTAL, GENERAL GOVERNMENT</b>	<b>41,650</b>	<b>86,740</b>	<b>96,741</b>	<b>96,741</b>
<b>DEBT SERVICE:</b>				
PRINCIPAL	23,305	-	-	-
INTEREST	6,435	-	-	-
<b>SUBTOTAL, DEBT SERVICE</b>	<b>29,740</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
USDA DEBT SERVICE	5,948	2,974	2,974	2,974
<b>ENDING FUND BALANCE</b>	<b>52,311</b>	<b>45,068</b>	<b>18,220</b>	<b>18,220</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>129,649</b>	<b>134,782</b>	<b>117,935</b>	<b>117,935</b>

SCHEDULE B  
FUND:

CAPITAL PROJECTS (500)

MINERAL COUNTY  
(Local Government)

FORM 4404LGF

Last Revised 12/6/2017

Page: 44  
Schedule B

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
AMBULANCE REPLACEMENT	-	-	-	-
			-	-
SUBTOTAL, CHARGES FOR SERVICES	-	-	-	-
OTHER FINANCING SOURCES:				
OPERATING TRANSFERS IN (SCHEDULE T)				
SUBTOTAL	-	-	-	-
BEGINNING FUND BALANCE	126,562	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	126,562	-	-	-
TOTAL RESOURCES	126,562	-	-	-
<b>EXPENDITURES</b>				
PUBLIC SAFETY:				
SERVICES AND SUPPLIES	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, PUBLIC SAFETY	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
Ambulance Fund	126,562	-		
ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	126,562	-	-	-

SCHEDULE B  
FUND:

AMBULANCE REPLACEMENT FUND (241)

MINERAL COUNTY  
(Local Government)

FORM 4404LGF

Last Revised 12/6/2017

Page: 45  
Schedule B

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS:				
DRUG FORFEITURE REVENUE	8,000	20,000	10,000	10,000
SUBTOTAL, MISCELLANEOUS	8,000	20,000	10,000	10,000
SUBTOTAL	8,000	20,000	10,000	10,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	714	5,638	15,430	15,430
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	714	5,638	15,430	15,430
TOTAL RESOURCES	8,714	25,638	25,430	25,430
<b>EXPENDITURES</b>				
JUDICIAL:				
SALARIES AND WAGES		-	-	-
EMPLOYEE BENEFITS	-	-	-	-
SERVICES AND SUPPLIES	3,076	10,208	10,000	10,000
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, JUDICIAL	3,076	10,208	10,000	10,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	5,638	15,430	15,430	15,430
TOTAL COMMITMENTS & FUND BALANCE	8,714	25,638	25,430	25,430

MINERAL COUNTY  
(Local Government)

SCHEDULE B

FUND: DRUG FORFEITURE-DA (236)

FORM 4404LGF

Last Revised 12/6/2017

Page: 46  
Schedule B

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
FEES FOR SERVICE	25	5	-	-
SUBTOTAL, CHARGES FOR SERVICES	25	5	-	-
SUBTOTAL	25	5	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	183	208	213	213
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	183	208	213	213
TOTAL RESOURCES	208	213	213	213
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, GENERAL GOVERNMENT	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	208	213	213	213
TOTAL COMMITMENTS & FUND BALANCE	208	213	213	213

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

CLERK'S TECHNOLOGY FUND

FORM 4404LGF

Last Revised 12/6/2017

Page: 47  
Schedule B

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
FEES FOR SERVICE	3,762	4,000	4,000	4,000
SUBTOTAL	3,762	4,000	4,000	4,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	20,005	11,514	15,514	15,514
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	20,005	11,514	15,514	15,514
TOTAL RESOURCES	23,767	15,514	19,514	19,514
<b>EXPENDITURES</b>				
JUDICIAL:				
SERVICES AND SUPPLIES	12,253	-	10,000	10,000
SUBTOTAL, JUDICIAL	12,253	-	10,000	10,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	11,514	15,514	9,514	9,514
TOTAL COMMITMENTS & FUND BALANCE	23,767	15,514	19,514	19,514

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND: DISTRICT COURT'S SPECIAL FILING FEE FUND (236)

FORM 4404LGF

Last Revised 12/6/2017

Page: 48  
Schedule B



<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
FEES FOR SERVICE	47,999	40,887	30,000	30,000
SUBTOTAL	47,999	40,887	30,000	30,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	142,591	190,590	231,477	231,477
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	142,591	190,590	231,477	231,477
TOTAL RESOURCES	190,590	231,477	261,477	261,477
<b>EXPENDITURES</b>				
JUDICIAL:				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, JUDICIAL	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	190,590	231,477	261,477	261,477
TOTAL COMMITMENTS & FUND BALANCE	190,590	231,477	261,477	261,477

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

COURT FACILITIES FUND (237)

FORM 4404LGF

Last Revised 12/6/2017

Page: 49  
Schedule B

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
FEES FOR SERVICE	-	-	-	-
SUBTOTAL, CHARGES FOR SERVICES	-	-	-	-
SUBTOTAL	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	80	80	80	80
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	80	80	80	80
TOTAL RESOURCES	80	80	80	80
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, GENERAL GOVERNMENT	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	80	80	80	80
TOTAL COMMITMENTS & FUND BALANCE	80	80	80	80

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

DISTRICT COURT TECHNOLOGY FUND

FORM 4404LGF

Last Revised 12/6/2017

Page: 50  
Schedule B

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
FEES FOR SERVICE	-	-	-	-
SUBTOTAL, CHARGES FOR SERVICES	-	-	-	-
SUBTOTAL	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	96	96	96	96
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	96	96	96	96
TOTAL RESOURCES	96	96	96	96
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, GENERAL GOVERNMENT	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	96	96	96	96
TOTAL COMMITMENTS & FUND BALANCE	96	96	96	96

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

GENETIC MARKER TEST FUND

FORM 4404LGF

Last Revised 12/6/2017

Page: 51  
Schedule B

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
OTHER FINANCING SOURCES:				
Operating Transfers in (Schedule T)				
CAPITAL PROJECTS	5,948	2,974	2,974	2,974
SUBTOTAL	5,948	2,974	2,974	2,974
BEGINNING FUND BALANCE	2,974	8,922	11,896	11,896
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,974	8,922	11,896	11,896
TOTAL RESOURCES	8,922	11,896	14,870	14,870
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, GENERAL GOVERNMENT	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	8,922	11,896	14,870	14,870
TOTAL COMMITMENTS & FUND BALANCE	8,922	11,896	14,870	14,870

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

USDA DEBT RESERVE FUND

FORM 4404LGF

Last Revised 12/6/2017

Page: 52  
Schedule B

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
LICENSES AND PERMITS				
DISTRICT COURT INVESTIGATION	-	838	-	-
SUBTOTAL, LICENSES AND PERMITS	-	838	-	-
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	-	-	838	838
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	838	838
TOTAL RESOURCES	-	838	838	838
<b>EXPENDITURES</b>				
JUDICIAL				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, GENERAL GOVERNMENT	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	-	838	838	838
TOTAL COMMITMENTS & FUND BALANCE	-	838	838	838

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

DISTRICT COURT INVESTIGATION FUND

FORM 4404LGF

Last Revised 12/6/2017

Page: 53  
Schedule B

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS				
MISCELLANEOUS FEES	-	-	-	-
SUBTOTAL, MISCELLANEOUS	-	-	-	-
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
General Fund	-	12,500	25,000	25,000
BEGINNING FUND BALANCE	-	-	130	130
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	130	130
TOTAL RESOURCES	-	-	25,130	25,130
<b>EXPENDITURES</b>				
GENERAL				
SALARIES AND WAGES	-	6,000	12,000	12,000
EMPLOYEE BENEFITS	-	6,370	12,740	12,740
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, GENERAL GOVERNMENT	-	12,370	24,740	24,740
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	-	130	390	390
TOTAL COMMITMENTS & FUND BALANCE	-	12,500	25,130	25,130

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

PUBLIC ADMINISTRATION

FORM 4404LGF

Last Revised 12/6/2017

Page: 54  
Schedule B

* - Type	
1 - General Obligation Bonds	
2 - G.O. Revenue Supported Bonds	
3 - G.O. Special Assessment Bonds	
4 - Revenue Bonds	
5 - Medium-Term Financing	
	6 - Medium-Term Financing - Lease Purchase
	7 - Capital Leases
	8 - Special Assessment Bonds
	9 - Mortgages
	10 - Other (Specify Type)
	11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 7/1/2018	INTEREST PAYABLE	PRINCIPAL PAYABLE	(9)+(10)  TOTAL
FUND							\$	\$	\$	\$
CAPITAL PROJECTS										
MINERAL COUNTY	Other	10	\$250,000.00	9/2013	7/9/2023	3.50%	\$138,662.00	\$4,645.00	\$25,095.00	\$29,740.00
BUILDING REHAB										
PAYMENT ESTIMATED										
							\$	\$		\$
							\$	\$		\$
							\$	\$		\$
							\$	\$		\$
							\$	\$		\$
							\$	\$		\$
							\$	\$		\$
							\$	\$		\$
							\$	\$		\$
							\$	\$		\$
							\$	\$		\$
TOTAL ALL DEBT SERVICE			\$250,000.00				\$138,662.00	\$4,645.00	\$25,095.00	\$29,740.00

**SCHEDULE C-1 - INDEBTEDNESS**

MINERAL COUNTY		Budget Fiscal Year 2018-2019
(Local Government)		

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND	IN LIEU OF TAXES FUND	9	500,000	GENERAL INDIGENT	21	28,000
				COOPERATIVE EXTENSION	21	18,000
				PARK & RECREATION	21	30,000
				CARE & SHARE	21	50,000
				AIRPORT	21	10,000
				PUBLIC ADMINISTRATOR	21	25,000
SUBTOTAL			500,000	SUBTOTAL		161,000
PUBLIC ADMINISTRATOR GENERAL INDIGENT CARE & SHARE AIRPORT PARKS & RECREATION COOPERATIVE EXTENSION LANDFILL CLOSURE FUND LANDFILL REPLACEMENT USDA DEBT RESERVE	GENERAL FUND	54	25,000	GENERAL FUND	27	500,000
	GENERAL FUND	23	28,000	LANDFILL CLOSURE	31	87,390
	GENERAL FUND	25	50,000	LANDFILL REPLACEMENT	31	34,000
	GENERAL FUND	26	10,000	USDA DEBT RESERVE	44	2,974
	GENERAL FUND	30	30,000			
	GENERAL FUND	39	18,000			
	LANDFILL	42	87,390			
	LANDFILL	43	34,000			
	CAPITAL PROJECTS	52	2,974			
SUBTOTAL			285,364			624,364
SUBTOTAL			785,364			785,364

MINERAL COUNTY  
(Local Government)

## SCHEDULE T - TRANSFER RECONCILIATION



## LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 80th Session; February 4, 2019 to June 3, 2019*

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
<b>Total</b>	\$ <u>_____</u>

Entity: Mineral County, Nevada

Budget Year 2018-2019

**Schedule of Existing Contracts  
Budget Year 2018-2019**

**SCHEDULE OF EXISTING CONTRACTS  
Budget Year 2018 - 2019**

**Local Government:**  
**Contact:**  
**E-mail Address:**  
**Daytime Telephone:**

**MINERAL COUNTY**  
Christine Hoferer  
recorderauditor@mineralcountynv.org  
775-945-3676

**Total Number of Existing Contracts:** NONE

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Reason or need for contract:
1	Arrighi, Blake & Associates	3/1/2018	1/31/2020	\$ 62,000	\$ 62,000	Auditing County & Town Financials
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 62,000	\$ 62,000	

Additional Explanations (Reference Line Number and Vendor):

**Schedule of Privatization Contracts  
Budget Year 2018-2019**

**SCHEDULE OF PRIVATIZATION CONTRACTS**

Budget Year 2018 - 2019

MINERAL COUNTY

**Local Government:**

**Contact:**

**E-mail Address:**

CHRISTINE HOFERER

[recorderauditor@mineralcountynv.org](mailto:recorderauditor@mineralcountynv.org)

**Daytime Telephone:**

775-945-3676

**Total Number of Privatization Contracts:** NONE

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

FORM 4404LGF

Last Revised 12/6/2017