



# BOARD OF MINERAL COUNTY COMMISSIONERS



Mineral County is an Equal Opportunity Provider

CHRIS HEGG, Chairman  
CHRISTINE HOFERER, Vice Chairman  
GARTH PRICE, Member  
CHRIS NEPPER, Clerk of the Board

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PO Box 1450  
Hawthorne, NV 89415  
[mincommissioner@mineralcountynv.org](mailto:mincommissioner@mineralcountynv.org)

GOVERNING BOARD FOR THE TOWNS OF:  
HAWTHORNE, LUNING, MINA AND  
WALKER LAKE  
LIQUOR BOARD, GAMING BOARD,  
COUNTY HIGHWAY COMMISSION

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Walker Lake Town herewith submits the (FINAL) budget for the  
fiscal year ending June 30, 2020

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed            If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 17,700 and 0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

### CERTIFICATION

I Cindy Nixon  
(Print Name)  
Recorder-Auditor  
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Cindy Nixon

Dated: 5-23-19

### APPROVED BY THE GOVERNING BOARD

Chris Hegg  
Garth Price  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

### SCHEDULED PUBLIC HEARING:

Date and Time: Monday, May 20, 2019 | 9:00 AM Publication Date: May 9, 2019

Place: Mineral County Commissioner Room | 105 South A Street, Hawthorne, NV 89415

# Walker Lake

## 2019-2020 Final Budget

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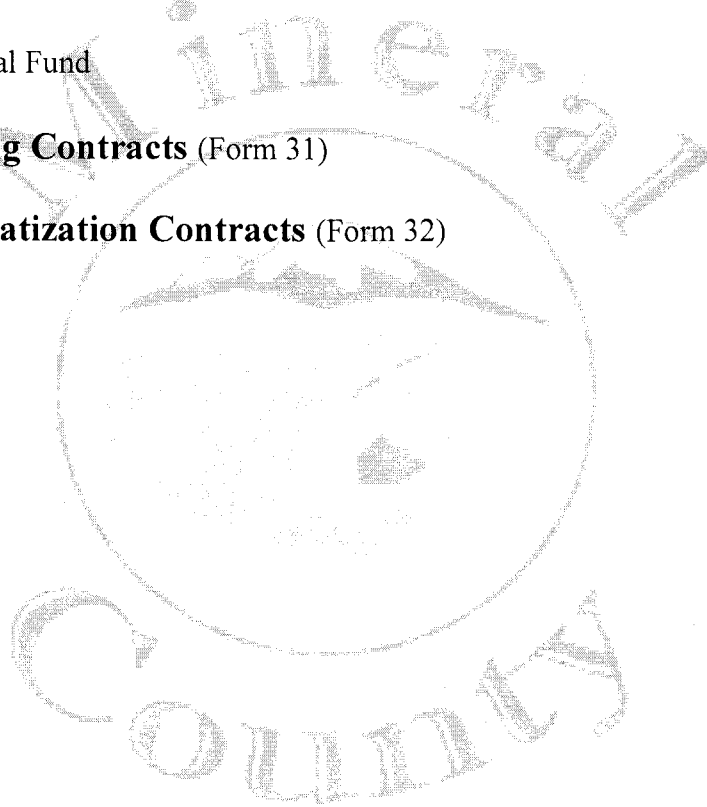
#### Summary Forms

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Budget Summary for Walker Town  
Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 06/30/18 (1)	ESTIMATED CURRENT YEAR 06/30/19 (2)	BUDGET YEAR 06/30/20 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/20 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
REVENUES					
Property Taxes	0	0	0	0	0
Other Taxes	0	0	0	0	0
Licenses and Permits	0	0	0	0	0
Intergovernmental Resources	18,000	3,000	18,500	0	18,500
Charges for Services	0	0	0	0	0
Fines and Forfeits	0	0	0	0	0
Miscellaneous	0	0	0	0	0
TOTAL REVENUES	18,000	3,000	18,500	0	18,500
EXPENDITURES-EXPENSES					
General Government	0	0	4,000	0	4,000
Judicial	0	0	0	0	0
Public Safety	13,499	11,703	13,700	0	13,700
Public Works	0	0	0	0	0
Sanitation	0	0	0	0	0
Health	0	0	0	0	0
Welfare	0	0	0	0	0
Culture and Recreation	0	0	0	0	0
Community Support	0	0	0	0	0
Intergovernmental Expenditures	0	0	0	0	0
Contingencies	XXXXXXXX	XXXXXXXX	0	XXXXXXXX	0
Utility Enterprises	0	0	0	0	0
Hospitals	0	0	0	0	0
Transit Systems	0	0	0	0	0
Airports	0	0	0	0	0
Other Enterprises	0	0	0	0	0
Debt Service - Principal	0	0	XXXXXXXX	0	0
Interest Cost	0	0	0	0	0
TOTAL EXPENDITURES-EXPENSES	13,499	11,703	17,700	0	17,700
Excess of Revenues over (under) Expenditures-Expenses	4,501	(8,703)	800	0	800

Budget Summary for Walker Town  
Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 06/30/18 (1)	ESTIMATED CURRENT YEAR 06/30/19 (2)	BUDGET YEAR 06/30/20 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/20 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
<b>OTHER FINANCING SOURCES (USES):</b>					
Proceeds of Long-term Debt	0	0	0	0	0
Sales of General Fixed Assets	0	0	0	0	0
Operating Transfers (in)	-	0	0	0	0
Operating Transfers (out)	0	0	0	0	0
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses <b>(Net Income)</b>	4,501	(8,703)	800	0	XXXXXXXXXXXXXXX
<b>FUND BALANCE JULY 1, BEGINNING OF YEAR</b>					
Reserved	0	0	0	0	XXXXXXXXXXXXXXX
Unreserved	4,431	8,932	229	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>4,431</b>	<b>8,932</b>	<b>229</b>	<b>XXXXXXXXXXXXXXX</b>	<b>XXXXXXXXXXXXXXX</b>
Prior Period Adjustments					XXXXXXXXXXXXXXX
Residual Equity Transfers					XXXXXXXXXXXXXXX
<b>FUND BALANCE JUNE 30, END OF YEAR</b>					
Reserved	0	0	0	0	XXXXXXXXXXXXXXX
Unreserved	8,932	229	1,029	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
<b>TOTAL ENDING FUND BALANCE</b>	<b>8,932</b>	<b>229</b>	<b>1,029</b>	<b>XXXXXXXXXXXXXXX</b>	<b>XXXXXXXXXXXXXXX</b>

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/18	ESTIMATED CURRENT YEAR ENDING 06/30/19	BUDGET YEAR ENDING 06/30/20
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	0.00	0.00	0.00
Utilities	0.00	0.00	0.00
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	0.00	0.00	0.00

POPULATION (AS OF JULY 1)	403	322	327
SOURCE OF POPULATION ESTIMATE*	State	State	State
Assessed Valuation (Secured and Unsecured Only)	6,934,959	7,016,838	7,371,867
Net Proceeds of Mines			
TOTAL ASSESSED VALUE	6,934,959	7,016,838	7,371,867
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.0000	0.0000	0.0000

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

WALKER LAKE TOWN  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA



SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2020

Budget Summary for WALKER LAKE TOWN  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT		OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
					(5)	(6)			
General	0	2,000	15,700	0	0	0	0	1,029	18,729
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS	0	2,000	15,700	0	0	0	0	1,029	18,729

\* FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\* Include Debt Service Requirements in this column  
\*\*\* Capital Outlay must agree with CIP.

Last Revised 11/30/2018

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES:</b>				
AD VALOREM- REAL ROLLS	-	-	-	-
AD VALOREM- PERSONAL PROPERTY ROLLS	-	-	-	-
AD VALOREM- NET PROCEEDS OF MINES	-	-	-	-
<b>SUBTOTAL, TAXES</b>	-	-	-	-
<b>LICENSES AND PERMITS:</b>				
<b>BUSINESS LICENSES AND PERMITS</b>				
BUSINESS LICENSES	-	-	-	-
LIQUOR LICENSES	-	-	-	-
COUNTY GAMING LICENSES	-	-	-	-
<b>FRANCHISE FEES:</b>	-	-	-	-
GAS				
ELECTRIC	-	-	-	-
PHONE				
OTHER				
OTHER LICENSES	-	-	-	-
<b>OTHER</b>				
<b>SUBTOTAL, LICENSES AND PERMITS</b>	-	-	-	-
<b>INTERGOVERNMENTAL REVENUES:</b>				
<b>STATE SHARED REVENUES:</b>				
GRANT FROM MINERAL COUNTY	18,000	3,000	18,500	18,500
<b>SUBTOTAL, INTERGOVERNMENTAL</b>	18,000	3,000	18,500	18,500
<b>FINES AND FORFEITS:</b>				
<b>FORFEITS:</b>				
BAIL	-	-	-	-
<b>SUBTOTAL, FINES AND FORFEITS</b>	-	-	-	-
<b>MISCELLANEOUS:</b>				
INTEREST EARNINGS	-	-	-	-
OTHER	-	-	-	-
<b>SUBTOTAL, MISCELLANEOUS</b>	-	-	-	-

WALKER LAKE TOWN  
(Local Government)  
SCHEDULE B - GENERAL FUND



REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
SUBTOTAL REVENUE ALL SOURCES	18,000	3,000	18,500	18,500
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)	-	-	-	-
Proceeds of Long-term Debt				
Other	-			
SUBTOTAL OTHER FINANCING SOURCES	-	-	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	4,431	8,932	229	229
TOTAL BEGINNING FUND BALANCE	4,431	8,932	229	229
Prior Period Adjustments	-			
Residual Equity Transfers	-			
TOTAL AVAILABLE RESOURCES	22,431	11,932	18,729	18,729

WALKER LAKE TOWN  
(Local Government)  
SCHEDULE B - GENERAL FUND







**SCHEDULE OF EXISTING CONTRACTS**  
**Budget Year 2019-2020**

**Local Government:** WALKER LAKE TOWN

**Contact:** Cindy Nixon

**E-mail Address:** [recorderauditor@mineralcountynv.org](mailto:recorderauditor@mineralcountynv.org)

**Daytime Telephone:** 775-945-3676

**Total Number of Existing Contracts:** NONE

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	N/A					
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**  
Budget Year 2019 - 2020

**Local Government:** WALKER LAKE TOWN

**Contact:** CINDY NIXON

**E-mail Address:** [recorder.auditor@mineralcountynv.org](mailto:recorder.auditor@mineralcountynv.org)

**Daytime Telephone:** 775-945-3676

Total Number of Privatization Contracts: NONE

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	N/A									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

FORM 4404LGF

Last Revised 11/30/2018