

RESOLUTION NO. 21-006

RESOLUTION TO AUGMENT BUDGET OF MEDICAL INDIGENT FOR THE

2020-21 FISCAL YEAR

WHEREAS, the total resources of the **Medical Indigent** of the County of Mineral, State of Nevada, were estimated to be **\$296,904** on July 1, 2020 and;

WHEREAS, the total resources are now determined to be **\$351,007** and;

WHEREAS, said unanticipated resources are as follows:

Increased Revenue	\$54,103
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WHEREAS, there is a need to apply the excess resources available to the **Medical Indigent**;

Now, therefore, it is hereby **RESOLVED**, that Mineral County shall augment its 2020-2021 Budget by increasing appropriations **\$54,103** for use in the **Medical Indigent** thereby increasing its total appropriations from **\$296,904** to **\$351,007**;

Increase Appropriated Expenses	\$54,103
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A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the Budget Officer shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED and ADOPTED this 28th day of June, 2021 by the following vote:

BOARD OF MINERAL COUNTY COMMISSIONERS


Chairman, Board of Mineral County Commissioners

Ayes: 3

Nays: _____

Absent: _____

ATTEST: 

Mineral County Clerk

Revenues	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
Real Property	129,135		129,135
Personal Property	67,366		67,366
Net Proceeds		22,803	22,803
Prior Years Taxes		8,256	8,256
Misc		23,044	23,044
SUBTOTAL REVENUE ALL SOURCES	196,501	54,103	250,604
Other Financing Sources			
Operating Transfers In (Sch T)			0
Transfer from General	0	0	0
Other			
SUBTOTAL OTHER FINANCING SOURCES	0	0	0
BEGINNING FUND BALANCE			0
Reserved		0	0
Unreserved			0
Total Beginning Fund Balance	100,403	0	100,403
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL AVAILABLE RESOURCES	296,904	54,103	351,007

Mineral County

Schedule B - Medical Indigent

REVISED REVENUE SCHEDULE

Excel/Budget Augment Forms - Medical Indigent.xls

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
Services and Supplies	169,400	54,103	223,503
			0
			0
			0
SUBTOTAL EXPENDITURES	169,400	54,103	223,503
OTHER USES			
Contingency (Not to exceed 3% of Total Expenditures)			0
Operating Transfers			
SUBTOTAL OTHER USES		0	0
ENDING FUND BALANCE			
Reserved			
Unreserved			0
TOTAL ENDING FUND BALANCE	127,504		127,504
TOTAL COMMITMENTS AND FUND BALANCE	296,904	54,103	351,007

Mineral County

Schedule B - Medical Indigent

REVISED EXPENDITURE SCHEDULE