

RESOLUTION NO. 21-007

RESOLUTION TO AUGMENT BUDGET OF DRUG FORFEITURES - DA FOR THE
2020-21 FISCAL YEAR

WHEREAS, the total resources of the **Drug Forfeitures - DA** of the County of Mineral, State of Nevada, were estimated to be **\$19,976** on July 1, 2020 and;

WHEREAS, the total resources are now determined to be **\$43,641** and;

WHEREAS, said unanticipated resources are as follows:

Increased Revenue **\$23,665**

WHEREAS, there is a need to apply the excess resources available to the **Drug Forfeitures - DA**;

Now, therefore, it is hereby **RESOLVED**, that Mineral County shall augment its 2020-2021 Budget by increasing appropriations **\$23,665** for use in the **Drug Forfeitures - DA** thereby increasing its total appropriations from **\$19,976 to \$43,641**;


Increase Appropriated Expenses **\$23,665**

A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the Budget Officer shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED and ADOPTED this 28th day of June, 2021 by the following vote:

BOARD OF MINERAL COUNTY COMMISSIONERS


Chairman, Board of Mineral County Commissioners

Ayes: 3

Nays: _____

Absent: _____

ATTEST:  _____

Mineral County Clerk

Revenues	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
Misc	10,000	23,665	33,665
			0
			0
		0	0
SUBTOTAL REVENUE ALL SOURCES	10,000	23,665	33,665
Other Financing Sources			
Operating Transfers In (Sch T)			0
			0
Other			
SUBTOTAL OTHER FINANCING SOURCES	0	0	0
BEGINNING FUND BALANCE	9,976		
Reserved		0	0
Unreserved			0
Total Beginning Fund Balance	9,976	0	9,976
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL AVAILABLE RESOURCES	19,976	23,665	43,641

Mineral County

Schedule B - Drug Forfeiture - DA

REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
Services and Supplies	15,000	23,665	38,665
			0
			0
			0
			0
			0
SUBTOTAL EXPENDITURES	15,000	23,665	38,665
OTHER USES			
Contingency (Not to exceed 3% of Total Expenditures)			
Operating Transfers			
SUBTOTAL OTHER USES	0	0	0
ENDING FUND BALANCE			
Reserved			
Unreserved	4,976		4,976
TOTAL ENDING FUND BALANCE	4,976	0	4,976
TOTAL COMMITMENTS AND FUND BALANCE	19,976	23,665	43,641

Mineral County

Schedule B - Drug Forfeiture - DA

REVISED EXPENDITURE SCHEDULE