

RESOLUTION NO. 21-009

RESOLUTION TO AUGMENT BUDGET OF MC EMERGENCY FUND FOR THE  
2020-21 FISCAL YEAR

WHEREAS, the total resources of the **MC Emergency Fund** of the County of Mineral, State of Nevada, were estimated to be **\$15,000** on July 1, 2020 and;

WHEREAS, the total resources are now determined to be **\$822,706** and;

WHEREAS, said unanticipated resources are as follows:

Increased Revenue **\$807,706**

WHEREAS, there is a need to apply the excess resources available to the **MC Emergency Fund**;

Now, therefore, it is hereby **RESOLVED**, that Mineral County shall augment its 2020-2021 Budget by increasing appropriations **\$807,706** for use in the **MC Emergency Fund** thereby increasing its total appropriations from **\$15,000 to \$822,706**;

Increase Appropriated Expenses **\$807,706**

A detailed schedule is attached to this Resolution and by reference is made a part thereof.

**IT IS FURTHER RESOLVED**, that the Budget Officer shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED and ADOPTED this 28<sup>th</sup> day of June, 2021 by the following vote:

BOARD OF MINERAL COUNTY COMMISSIONERS

  
Chairman, Board of Mineral County Commissioners

Ayes: 3

Nays: \_\_\_\_\_

Absent: \_\_\_\_\_

ATTEST:   
\_\_\_\_\_

Mineral County Clerk

Revenues	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
Miscellaneous	0	822,706	822,706
			0
			0
			0
			0
<b>SUBTOTAL REVENUE ALL SOURCES</b>	0	807,706	807,706
<b>Other Financing Sources</b>			
Operating Transfers In (Sch T)			0
Transfer from General	15,000	0	15,000
Other			
<b>SUBTOTAL OTHER FINANCING SOURCES</b>	15,000	0	822,706
<b>BEGINNING FUND BALANCE</b>			0
Reserved		0	0
Unreserved			0
Total Beginning Fund Balance	0	0	0
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL AVAILABLE RESOURCES</b>	15,000	807,706	822,706

Mineral County

Schedule B - Emergency Management

REVISED REVENUE SCHEDULE

Excel/Budget Augment Forms - Emergency Mangagement.xls

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
Services and Supplies	15,000	807,706	822,706
			0
			0
			0
<b>SUBTOTAL EXPENDITURES</b>	15,000	807,706	822,706
<b>OTHER USES</b>			
Contingency (Not to exceed 3% of Total Expenditures			0
Operating Transfers			
<b>SUBTOTAL OTHER USES</b>		0	0
<b>ENDING FUND BALANCE</b>			
Reserved			
Unreserved			0
<b>TOTAL ENDING FUND BALANCE</b>	0		0
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	15,000	807,706	822,706

Mineral County

Schedule B - Emergency Management

REVISED EXPENDITURE SCHEDULE