

RESOLUTION NO. 20-007.

RESOLUTION TO AUGMENT BUDGET OF GENERAL INDIGENT FOR THE
2019-2020 FISCAL YEAR

WHEREAS, the total resources of the **General Indigent** of the County of Mineral, State of Nevada, were estimated to be **\$54,186** on July 1, 2019 and;

WHEREAS, the total resources are now determined to be **\$57,977** and;

WHEREAS, said unanticipated resources are as follows:

Increased Revenue	\$3,791
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WHEREAS, there is a need to apply the excess resources available to the **General Indigent**;

Now, therefore, it is hereby **RESOLVED**, that Mineral County shall augment its 2019-2020 Budget by increasing appropriations **\$2,600** for use in the **General Indigent** thereby increasing its total appropriations from **\$54,186 to \$57,977**;

Increase Appropriated Expenses	\$3,791
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A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the Budget Officer shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED and ADOPTED this 25th day of June, 2020 by the following vote:

BOARD OF MINERAL COUNTY COMMISSIONERS


Vice Chairman, Board of Mineral County Commissioners

Ayes: 3

Nays: _____

Absent: _____

ATTEST: Chris Hepper by B. Demars
Mineral County Clerk

Revenues	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
Real Property	7,293		7,293
Personal Property	9,125		9,125
Prior Year Taxes		1,191	1,191
Centrally Assessed			0
Misc			0
SUBTOTAL REVENUE ALL SOURCES	16,418	1,191	17,609
Other Financing Sources			
Operating Transfers In (Sch T)			0
Transfer from General	35,250	2,600	37,850
Other			
SUBTOTAL OTHER FINANCING SOURCES	35,250	2,600	37,850
BEGINNING FUND BALANCE			0
Reserved		0	0
Unreserved	2,518		2,518
Total Beginning Fund Balance	2,518	0	2,518
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL AVAILABLE RESOURCES	54,186	3,791	57,977

Mineral County

Schedule B - General Indigent

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
Services and Supplies	53,700	3,791	57,491
			0
			0
			0
SUBTOTAL EXPENDITURES	53,700	3,791	57,491
OTHER USES			
Contingency (Not to exceed 3% of Total Expenditures			0
Operating Transfers			
SUBTOTAL OTHER USES		0	0
ENDING FUND BALANCE			
Reserved			
Unreserved	486		486
TOTAL ENDING FUND BALANCE	486		486
TOTAL COMMITMENTS AND FUND BALANCE	54,186	3,791	57,977

Mineral County

Schedule B - General Indigent

REVISED EXPENDITURE SCHEDULE



		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
Fund: 215 - GENERAL INDIGENT							
Revenue							
Department: 000 - UNDESIGNATED							
215-000-31000-000	TAXES R.R./2019-20	7,293.00	7,293.00	94.53	5,266.21	-2,026.79	27.79 %
215-000-31001-000	TAXES P.P./2019-20	9,125.00	9,125.00	2,369.38	4,718.43	-4,406.57	48.29 %
215-000-31004-000	TAXES-REAL ROLL 20-21	0.00	0.00	0.00	27.41	27.41	0.00 %
215-000-31006-000	PRIOR YEARS R R TAXES	0.00	0.00	8.98	126.21	126.21	0.00 %
215-000-31007-000	PRIOR YEARS PERS PROP TX	0.00	0.00	1,154.06	1,191.46	1,191.46	0.00 %
215-000-31009-000	CENTRALLY ASSESSED	0.00	0.00	0.00	5,659.19	5,659.19	0.00 %
215-000-31012-000	NET PROCEEDS	0.00	0.00	0.00	6.13	6.13	0.00 %
215-000-39001-000	TRANS FROM GENERAL	35,250.00	35,250.00	0.00	37,850.00	2,600.00	107.38 %
Department: 000 - UNDESIGNATED Total:		51,668.00	51,668.00	3,626.95	54,845.04	3,177.04	6.15 %
Revenue Total:		51,668.00	51,668.00	3,626.95	54,845.04	3,177.04	6.15 %
Expense							
Department: 598 - GENERAL INDIGENT- PERSCRIPTIONS							
215-598-54419-000	PHARMACY	300.00	300.00	0.00	223.00	77.00	25.67 %
215-598-56641-000	CAHS	15,000.00	15,000.00	0.00	11,250.00	3,750.00	25.00 %
215-598-56647-000	MT. GRANT CONTRACT	28,000.00	28,000.00	0.00	28,000.00	0.00	0.00 %
215-598-56649-000	BURIAL EXPENSE	10,400.00	10,400.00	0.00	11,295.00	-895.00	-8.61 %
Department: 598 - GENERAL INDIGENT- PERSCRIPTIONS Total:		53,700.00	53,700.00	0.00	50,768.00	2,932.00	5.46 %
Expense Total:		53,700.00	53,700.00	0.00	50,768.00	2,932.00	5.46 %
Fund: 215 - GENERAL INDIGENT Surplus (Deficit):		-2,032.00	-2,032.00	3,626.95	4,077.04	6,109.04	300.64 %
Report Surplus (Deficit):		-2,032.00	-2,032.00	3,626.95	4,077.04	6,109.04	300.64 %

REVENUES	(1)	(2)	BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
REAL ROLLS	10,130	10,546	7,293	7,293
PERSONAL PROPERTY	1,524	3,850	9,125	9,125
NET PROCEEDS OF MINES	406	-	-	-
SUBTOTAL, TAXES	12,060	14,396	16,418	16,418
SUBTOTAL REVENUE ALL SOURCES	12,060	14,396	16,418	16,418
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			-
TRANSFERS IN GENERAL FUND	42,000	31,000	35,250	35,250
BEGINNING FUND BALANCE	12,289	13,484	2,518	2,518
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	11,542	13,484	2,518	2,518
TOTAL RESOURCES	65,602	58,880	54,186	54,186
EXPENDITURES				
WELFARE:				
GENERAL ASSISTANCE				
SERVICES AND SUPPLIES	52,118	56,362	53,700	53,700
SUBTOTAL	52,118	56,362	53,700	53,700
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	13,484	2,518	486	486
TOTAL COMMITMENTS & FUND BALANCE	65,602	58,880	54,186	54,186

MINERAL COUNTY
(Local Government)

FUND: GENERAL INDIGENT (215)

FORM 4404LGF

Last Revised 11/30/2018

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Schedule E


**NOTICE OF INTENT TO ACT ON A RESOLUTION TO
AUGMENT BUDGET**

Notice is hereby given that the Board of County Commissioners of Mineral County, State of Nevada will act on a resolution to augment the **General Indigent Fund** in the amount of **\$3,791** for the 2019-20 fiscal year in order to appropriate unbudgeted resources. A meeting will be held at the Mineral County Courthouse on Thursday, June 25, 2020, 9:00 a.m. at which time all persons may attend and be heard. Prior to the meeting written comments may be filed with the Clerk of the Board and will be considered.

BOARD OF MINERAL COUNTY COMMISSIONERS


Chris Hegg, Chairman

Attest:


Christopher Nepper, Clerk

Publication Date: June 18, 2020

