

RESOLUTION NO. 20-008

RESOLUTION TO AUGMENT BUDGET OF ASSESSOR TECHNOLOGY FUND FOR THE
2019-2020 FISCAL YEAR

WHEREAS, the total resources of the **Assessor Technology Fund** of the County of Mineral, State of Nevada, were estimated to be **\$48,600** on July 1, 2019 and;

WHEREAS, the total resources are now determined to be **\$70,200** and;

WHEREAS, said unanticipated resources are as follows:

Beginning Fund Balance	\$21,600
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WHEREAS, there is a need to apply the excess resources available to the **Assessor Technology Fund**;

Now, therefore, it is hereby **RESOLVED**, that Mineral County shall augment its 2019-2020 Budget by increasing appropriations **\$21,600** for use in the **Assessor Technology Fund** thereby increasing its total appropriations from **\$48,600 to \$70,200**;

Increase Appropriated Expenses	\$21,600
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A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the Budget Officer shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED and ADOPTED this 25 day of June, 2020 by the following vote:

BOARD OF MINERAL COUNTY COMMISSIONERS


Chairman, Board of Mineral County Commissioners

Ayes: 3

Nays: _____

Absent: _____

ATTEST: Chris Nepper by B. DeNau
Mineral County Clerk

Revenues	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
Charge for Services	27,000		27,000
			0
			0
			0
			0
SUBTOTAL REVENUE ALL SOURCES	27,000	0	27,000
Other Financing Sources			
Operating Transfers In (Sch T)			0
Transfer from General			0
Other			
SUBTOTAL OTHER FINANCING SOURCES	0	0	0
BEGINNING FUND BALANCE			0
Reserved		0	0
Unreserved	21,600	21,600	43,200
Total Beginning Fund Balance	21,600	21,600	43,200
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL AVAILABLE RESOURCES	48,600	21,600	70,200

Mineral County

Schedule B - Assessor Technology

REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
Services and Supplies	27,000	21,600	48,600
			0
			0
			0
SUBTOTAL EXPENDITURES	27,000	21,600	48,600
OTHER USES			
Contingency (Not to exceed 3% of Total Expenditures)			0
Operating Transfers			
SUBTOTAL OTHER USES		0	0
ENDING FUND BALANCE			
Reserved			
Unreserved	21,600		21,600
TOTAL ENDING FUND BALANCE	21,600		21,600
TOTAL COMMITMENTS AND FUND BALANCE	48,600	21,600	70,200

Mineral County

Schedule B - Assessor Technology

REVISED EXPENDITURE SCHEDULE

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
FEES FOR SERVICES	16,126	34,917	27,000	27,000
SUBTOTAL	16,126	34,917	27,000	27,000
OTHER FINANCING SOURCES:				
Operating Transfers in (Schedule T)				
BEGINNING FUND BALANCE	21,015	13,684	21,600	21,600
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	21,015	13,684	21,600	21,600
TOTAL RESOURCES	37,141	48,601	48,600	48,600
EXPENDITURES				
GENERAL GOVERNMENT:				
SALARIES AND WAGES	-	-	-	-
SERVICES AND SUPPLIES	23,457	27,001	27,000	27,000
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, GENERAL GOVERNMENT	23,457	27,001	27,000	27,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	13,684	21,600	21,600	21,600
TOTAL COMMITMENTS & FUND BALANCE	37,141	48,601	48,600	48,600

MINERAL COUNTY
(Local Government)

SCHEDULE B
FUND: ASSESSOR'S TECHNOLOGY FUND (232)
FORM 4404LGF

Last Revised 11/30/2018

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Schedule E



	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 232 - ASSESSOR TECHNOLOGY FUND						
Revenue						
Department: 000 - UNDESIGNATED						
<u>232-000-36049-000</u> ASSESSOR TECHNOLOGY FEES	27,000.00	27,000.00	0.00	1,934.19	-25,065.81	92.84 %
Department: 000 - UNDESIGNATED Total:	27,000.00	27,000.00	0.00	1,934.19	-25,065.81	92.84 %
Revenue Total:	27,000.00	27,000.00	0.00	1,934.19	-25,065.81	92.84 %
Expense						
Department: 232 - ASSESSOR TECHNOLOGY						
<u>232-232-53319-000</u> COMPUTER PEG/ENHANCEMENT	13,000.00	13,000.00	0.00	2,593.00	10,407.00	80.05 %
<u>232-232-53399-000</u> MISCELLANEOUS	1,500.00	1,500.00	0.00	14,828.66	-13,328.66	-888.58 %
<u>232-232-56615-000</u> PICTOMETRY EXPENSE	10,000.00	10,000.00	0.00	11,365.66	-1,365.66	-13.66 %
<u>232-232-56679-000</u> ASSESSOR TECHNOLOGY EXP	2,500.00	2,500.00	0.00	705.00	1,795.00	71.80 %
Department: 232 - ASSESSOR TECHNOLOGY Total:	27,000.00	27,000.00	0.00	29,492.32	-2,492.32	-9.23 %
Expense Total:	27,000.00	27,000.00	0.00	29,492.32	-2,492.32	-9.23 %
Fund: 232 - ASSESSOR TECHNOLOGY FUND Surplus (Deficit):	0.00	0.00	0.00	-27,558.13	-27,558.13	0.00 %
Report Surplus (Deficit):	0.00	0.00	0.00	-27,558.13	-27,558.13	0.00 %

BGA
BFB - \$21,600