

RESOLUTION TO AUGMENT BUDGET OF EMERGENCY MANAGEMENT FUND FOR THE
2019-2020 FISCAL YEAR

WHEREAS, the total resources of the **Emergency Management Fund** of the County of Mineral, State of Nevada, were estimated to be **\$10,000** on July 1, 2019 and;

WHEREAS, the total resources are now determined to be **\$31,427** and;

WHEREAS, said unanticipated resources are as follows:

Increased Revenue **\$21,427**

WHEREAS, there is a need to apply the excess resources available to the **Emergency Management Fund**;

Now, therefore, it is hereby **RESOLVED**, that Mineral County shall augment its 2019-2020 Budget by increasing appropriations **\$21,427** for use in the **Emergency Management Fund** thereby increasing its total appropriations from **\$10,000 to \$31,427**;

Increase Appropriated Expenses **\$21,427**

A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the Budget Officer shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED and ADOPTED this 25 day of June, 2020 by the following vote:

BOARD OF MINERAL COUNTY COMMISSIONERS


Vice Chairman, Board of Mineral County Commissioners

Ayes: 3

Nays: _____

Absent: _____

ATTEST: Chris Nepper by B. DeMans
Mineral County Clerk

Revenues	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
Miscellaneous	0	6,427	6,427
			0
			0
			0
			0
SUBTOTAL REVENUE ALL SOURCES	0	6,427	6,427
Other Financing Sources			
Operating Transfers In (Sch T)			0
Transfer from General	10,000	15,000	25,000
Other			
SUBTOTAL OTHER FINANCING SOURCES	10,000	15,000	25,000
BEGINNING FUND BALANCE			0
Reserved		0	0
Unreserved			0
Total Beginning Fund Balance	0	0	0
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL AVAILABLE RESOURCES	10,000	21,427	31,427

Mineral County

Schedule B - Emergency Management

REVISED REVENUE SCHEDULE

Excel/Budget Augment Forms - Emergency Management.xls

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
Services and Supplies	10,000	21,427	31,427
			0
			0
			0
SUBTOTAL EXPENDITURES	10,000	21,427	31,427
OTHER USES			
Contingency (Not to exceed 3% of Total Expenditures)			0
Operating Transfers			
SUBTOTAL OTHER USES		0	0
ENDING FUND BALANCE			
Reserved			
Unreserved			0
TOTAL ENDING FUND BALANCE	0		0
TOTAL COMMITMENTS AND FUND BALANCE	10,000	21,427	31,427

Mineral County

Schedule B - Emergency Management

REVISED EXPENDITURE SCHEDULE

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED		FINAL APPROVED
MISCELLANEOUS					
MISCELLANEOUS FEES	-	-	-		
SUBTOTAL, MISCELLANEOUS	-	-	-		
OTHER FINANCING SOURCES					
Operating Transfers In (Schedule T)					
General Fund	-	-	25,000		10,000
BEGINNING FUND BALANCE	-	-	-		
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL BEGINNING FUND BALANCE	-	-	-		
TOTAL RESOURCES	-	-	25,000		10,000
EXPENDITURES					
PUBLIC SAFETY					
SALARIES AND WAGES	-	-	-		
EMPLOYEE BENEFITS	-	-	-		
SERVICES AND SUPPLIES	-	-	25,000		10,000
SUBTOTAL, GENERAL GOVERNMENT	-	-	25,000		10,000
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Transfers Out (Schedule T)					
	-	-	-		
ENDING FUND BALANCE	-	-	-		
TOTAL COMMITMENTS & FUND BALANCE	-	-	25,000		10,000

MINERAL COUNTY
(Local Government)

SCHEDULE B
FUND: MINERAL COUNTY EMERGENCY FUND

FORM 4404LGF

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	(1) ACTUAL PRIOR YEAR ENDING 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
MISCELLANEOUS				
MISCELLANEOUS FEES	-	-	-	
SUBTOTAL, MISCELLANEOUS	-	-	-	
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
General Fund	-	-	25,000	10,000
BEGINNING FUND BALANCE	-	-	-	10,000
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	
TOTAL RESOURCES	-	-	25,000	10,000
EXPENDITURES				
PUBLIC SAFETY				
SALARIES AND WAGES	-	-	-	
EMPLOYEE BENEFITS	-	-	-	
SERVICES AND SUPPLIES	-	-	25,000	10,000
SUBTOTAL, GENERAL GOVERNMENT	-	-	25,000	10,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	
ENDING FUND BALANCE	-	-	-	10,000
TOTAL COMMITMENTS & FUND BALANCE	-	-	25,000	10,000

MINERAL COUNTY
(Local Government)

SCHEDULE B
FUND

MINERAL COUNTY EMERGENCY FUND

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 295 - MC EMERGENCY FUND							
Revenue							
<u>295-000-38018-000</u>	COVID Reimbursement	0.00	0.00	0.00	6,427.84	6,427.84	0.00 %
<u>295-000-39001-000</u>	Transfer From General	0.00	10,000.00	15,000.00	25,000.00	15,000.00	250.00 %
	Revenue Total:	0.00	10,000.00	15,000.00	31,427.84	21,427.84	214.28 %
Expense							
<u>295-295-56605-000</u>	MC Emergency	0.00	5,000.00	8,661.29	24,223.32	-19,223.32	-384.47 %
<u>295-295-56606-000</u>	MC Emergency Prep	0.00	5,000.00	0.00	1,649.92	3,350.08	67.00 %
	Expense Total:	0.00	10,000.00	8,661.29	25,873.24	-15,873.24	-158.73 %
	Fund: 295 - MC EMERGENCY FUND Surplus (Deficit):	0.00	0.00	6,338.71	5,554.60	5,554.60	0.00 %
	Report Surplus (Deficit):	0.00	0.00	6,338.71	5,554.60	5,554.60	0.00 %