

RESOLUTION TO AUGMENT BUDGET OF MEDICAL INDIGENT FOR THE
2022-23 FISCAL YEAR

WHEREAS, the total resources of the **Medical Indigent** of the County of Mineral, State of Nevada, were estimated to be **\$352,853** on July 1, 2022 and;

WHEREAS, the total resources are now determined to be **\$513,262** and;

WHEREAS, said unanticipated resources are as follows:

Increased Revenue **\$160,409**

WHEREAS, there is a need to apply the excess resources available to the **Medical Indigent**;

Now, therefore, it is hereby **RESOLVED**, that Mineral County shall augment its 2022-2023 Budget by increasing appropriations **\$160,409** for use in the **Medical Indigent** thereby increasing its total appropriations from **\$352,853 to \$513,262**;

Increase Appropriated Expenses **\$160,409**

A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the Budget Officer shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED and ADOPTED this 27th day of June, 2023 by the following vote:

BOARD OF MINERAL COUNTY COMMISSIONERS

Cassie Hall
Chairman, Board of Mineral County Commissioners

Ayes: 3

Nays: 0

Absent: 0

ATTEST: Lorena McNally
Mineral County Clerk

Revenues	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
Real Property	118,781		118,781
Personal Property	90,449		90,449
Net Proceeds		35,937	35,937
Prior Years Taxes		18,455	18,455
Misc		106,017	106,017
SUBTOTAL REVENUE ALL SOURCES	209,230	160,409	369,639
Other Financing Sources			
Operating Transfers In (Sch T)			0
Transfer from General	0	0	0
Other			
SUBTOTAL OTHER FINANCING SOURCES	0	0	0
BEGINNING FUND BALANCE			0
Reserved		0	0
Unreserved			0
Total Beginning Fund Balance	143,623	0	143,623
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL AVAILABLE RESOURCES	352,853	160,409	513,262

Mineral County

Schedule B - Medical Indigent

REVISED REVENUE SCHEDULE

Excel/Budget Augment Forms - Medical Indigent.xls

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
Services and Supplies	212,666	160,409	373,075
			0
			0
			0
SUBTOTAL EXPENDITURES	212,666	160,409	373,075
OTHER USES			
Contingency (Not to exceed 3% of Total Expenditures)			0
Operating Transfers	30,000		30,000
SUBTOTAL OTHER USES	30,000	0	30,000
ENDING FUND BALANCE			
Reserved			
Unreserved			0
TOTAL ENDING FUND BALANCE	110,187		110,187
TOTAL COMMITMENTS AND FUND BALANCE	352,853	160,409	513,262

Mineral County

Schedule B - Medical Indigent

REVISED EXPENDITURE SCHEDULE

**NOTICE OF INTENT TO ACT ON A RESOLUTION TO
AUGMENT BUDGET**


Notice is hereby given that the Board of County Commissioners of Mineral County, State of Nevada will act on a resolution to augment the **Medical Indigent Fund** in the amount of **\$160,409** for the 2022-23 fiscal year in order to appropriate unbudgeted resources. A meeting will be held at the Mineral County Courthouse on Tuesday, June 27, 2023, 10:00 a.m. at which time all persons may attend and be heard. Prior to the meeting written comments may be filed with the Clerk of the Board and will be considered.

BOARD OF MINERAL COUNTY COMMISSIONERS



Cassie Hall, Chairperson

Attest:



Teresa McNally, Clerk

Publication Date: June 22, 2023

Budget Report

For Fiscal: 2022-2023 Period Ending: 06/30/2023

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 220 - MEDICAL INDIGENT							
Revenue							
Department: 000 - UNDESIGNATED							
220-000-31000-000	TAXES R.R./2022-23	118,781.00	118,781.00	0.00	59,487.40	-59,293.60	49.92 %
220-000-31001-000	TAXES P.P./2022-23	90,449.00	90,449.00	0.00	22,168.61	-68,280.39	75.49 %
220-000-31006-000	PRIOR YEARS R R TAXES	0.00	0.00	0.00	1,558.01	1,558.01	0.00 %
220-000-31007-000	PRIOR YEARS PERS PROP TX	0.00	0.00	0.00	16,896.66	16,896.66	0.00 %
220-000-31008-000	POSSESSORY USE - COUNTY	0.00	0.00	0.00	0.00	0.00	0.00 %
220-000-31009-000	CENTRALLY ASSESSED	0.00	0.00	13,761.08	66,435.43	66,435.43	0.00 %
220-000-31012-000	NET PROCEEDS	0.00	0.00	0.00	35,936.88	35,936.88	0.00 %
220-000-38036-000	MISC REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00 %
220-000-38099-000	Misc Revenue	0.00	0.00	0.00	0.00	0.00	0.00 %
220-000-38106-000	IAF Credit	0.00	0.00	0.00	106,016.88	106,016.88	0.00 %
220-000-39001-000	TRANS FROM GENERAL	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - UNDESIGNATED Total:		209,230.00	209,230.00	13,761.08	308,499.87	99,269.87	47.45 %
Revenue Total:		209,230.00	209,230.00	13,761.08	308,499.87	99,269.87	47.45 %
Expense							
Department: 599 - MEDICAL INDIGENT (01)SUPPL							
220-599-56637-000	NRS 428.285) (08)LTCARE	164,186.00	164,186.00	0.00	251,925.65	-87,739.65	-53.44 %
220-599-56645-000	NRS 428.285	26,748.00	26,748.00	0.00	20,147.67	6,600.33	24.68 %
220-599-56646-000	NRS 428.185(015)IAF	21,732.00	21,732.00	0.00	14,391.19	7,340.81	33.78 %
220-599-59929-000	TRANSFER TO GEN INDIGENT	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00 %
Department: 599 - MEDICAL INDIGENT (01)SUPPL Total:		242,666.00	242,666.00	0.00	316,464.51	-73,798.51	-30.41 %
Expense Total:		242,666.00	242,666.00	0.00	316,464.51	-73,798.51	-30.41 %
Fund: 220 - MEDICAL INDIGENT Surplus (Deficit):		-33,436.00	-33,436.00	13,761.08	-7,964.64	25,471.36	76.18 %

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
REAL ROLLS	122,215	107,890	118,781	118,781
PERSONAL PROPERTY	45,403	86,734	90,449	90,449
NET PROCEEDS OF MINES	22,802	-	-	-
AD VALOREM (NRS 428.285).08	-	-	-	-
SUBTOTAL, TAXES	190,420	194,624	209,230	209,230
MISCELLANEOUS:				
REIMBURSEMENTS	23,044	10,761	-	-
SUBTOTAL, MISCELLANEOUS	23,044	10,761	-	-
SUBTOTAL REVENUE ALL SOURCES	213,464	205,385	209,230	209,230
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)		-	-	-
BEGINNING FUND BALANCE	178,962	109,463	143,623	143,623
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	178,962	109,463	143,623	143,623
TOTAL RESOURCES	392,426	314,848	352,853	352,853
EXPENDITURES				
WELFARE:				
SERVICES AND SUPPLIES				
PAYMENT TO STATE OF NEVADA	282,963	171,225	212,666	212,666
SUBTOTAL	282,963	171,225	212,666	212,666
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
Transfer to General Indigent	-	-	-	30,000
	-	-	-	-
ENDING FUND BALANCE	109,463	143,623	140,187	110,187
TOTAL COMMITMENTS & FUND BALANCE	392,426	314,848	352,853	352,853

MINERAL COUNTY
(Local Government)

FUND: MEDICAL INDIGENT (220)

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Schedule B