

RESOLUTION NO.23-007a

RESOLUTION TO AUGMENT BUDGET COURT FACILITIES FUND FOR THE  
2022-23 FISCAL YEAR

WHEREAS, Nevada Administrative Code 354.400 and 354.490 set forth the requirements for augmenting the budget; and

WHEREAS, Court Facilities Fund has a need for additional resources to fund projects undertaken in the current year; and

WHEREAS, additional resources are available as it is a capital projects fund and the ending fund balance is sufficient to cover the expenses;

|                            |                  |
|----------------------------|------------------|
| <b>Ending Fund Balance</b> | <b>\$533,233</b> |
|----------------------------|------------------|

WHEREAS, there is a need to apply the excess resources available to the **Court Facilities Fund** and;

WHEREAS the amount of money being augmented is \$75,000;

Now, therefore, it is hereby **RESOLVED**, that Mineral County shall augment its 2022-2023 Court Facilities Fund budget in the amount of \$75,000 and directs the Comptroller to make necessary budget changes. A detailed is attached to this Resolution and made reference is made part thereof.

PASSED and ADOPTED this 19 day of July, 2023 by the following vote:

BOARD OF MINERAL COUNTY COMMISSIONERS

Cassie Half  
Chairman, Board of Mineral County Commissioners

Ayes: 3

Nays: 0

Absent: 0

ATTEST: Laura McNally  
Mineral County Clerk

| Revenues                                | FINAL BUDGET | REVISIONS | REVISED REVENUE RESOURCES |
|---|--------------|-----------|---------------------------|
| Misc                                    | 47,000       |           | 47,000                    |
|   |              |           | 0                         |
|   |              |           | 0                         |
|   |              | 0         | 0                         |
| <b>SUBTOTAL REVENUE ALL SOURCES</b>     | 47,000       | 0         | 47,000                    |
| <b>Other Financing Sources</b>          |              |           |                           |
| Operating Transfers In (Sch T)          |              |           | 0                         |
|   |              |           | 0                         |
|   |              |           |                           |
| Other                                   |              |           |                           |
|   |              |           |                           |
|   |              |           |                           |
| <b>SUBTOTAL OTHER FINANCING SOURCES</b> | 0            | 0         | 0                         |
|   |              |           |                           |
| <b>BEGINNING FUND BALANCE</b>           |              |           |                           |
| Reserved                                | 486,233      |           | 486,233                   |
| Unreserved                              |              |           | 0                         |
| <b>Total Beginning Fund Balance</b>     | 486,233      | 0         | 486,233                   |
| Prior Period Adjustments                |              |           |                           |
| Residual Equity Transfers               |              |           |                           |
| <b>TOTAL AVAILABLE RESOURCES</b>        | 533,233      | 0         | 533,233                   |

Mineral County

Schedule B - Court Facilities Fund

REVISED REVENUE SCHEDULE

| EXPENDITURE BY<br>FUNCTION AND ACTIVITY                 | FINAL<br>BUDGET | REVISIONS | REVISED<br>EXPENDITURES |
|---|-----------------|-----------|-------------------------|
| Services and Supplies                                   | 0               | 0         | 0                       |
| Capital Outlay  | 0               | 75,000    | 75,000                  |
|   |                 |           | 0                       |
|   |                 |           | 0                       |
|   |                 |           | 0                       |
|   |                 |           | 0                       |
| <b>SUBTOTAL EXPENDITURES</b>                            | 0               | 75,000    | 75,000                  |
| <b>OTHER USES</b>                                       |                 |           |                         |
| Contingency (Not to exceed<br>3% of Total Expenditures) |                 |           |                         |
| Operating Transfers                                     |                 |           |                         |
|   |                 |           |                         |
| <b>SUBTOTAL OTHER USES</b>                              | 0               | 0         | 0                       |
| <b>ENDING FUND BALANCE</b>                              | 533,233         | (75,000)  | 458,233                 |
| Reserved  |                 |           |                         |
| Unreserved  |                 |           | 0                       |
|   |                 |           |                         |
| <b>TOTAL ENDING FUND<br/>BALANCE</b>                    | 533,233         | (75,000)  | 458,233                 |
|   |                 |           |                         |
|   |                 |           |                         |
| <b>TOTAL COMMITMENTS<br/>AND FUND BALANCE</b>           | 533,233         | 0         | 533,233                 |

Mineral County

Schedule B - Court Facilities Fund

REVISED EXPENDITURE SCHEDULE