

**CAPITAL IMPROVEMENT ADVISORY COMMITTEE  
CITY OF OAK RIDGE NORTH, TEXAS**

**COMMENT 2020-02**

**EVALUATION OF LAND USE ASSUMPTIONS AND CAPITAL IMPROVEMENT PLAN  
ASSOCIATED WITH IMPACT FEE SERVICE AREA AND AMENDMENT OF  
IMPACT FEES FOR WATER AND WASTEWATER INFRASTRUCTURE  
RELATING TO NEW DEVELOPMENT**

WHEREAS, the Capital Improvement Advisory Committee ("CIAC") convened on Monday, August 3, 2020, via the Zoom videoconference platform during the COVID-19 pandemic *in lieu of* its regular location at the City of Oak Ridge North municipal building located at 27424 Robinson Road, Oak Ridge North, Texas 77358;

WHEREAS, the CIAC convened to fulfill its functions and duties to review engineering reports and make recommendations to the City Council of the City of Oak Ridge North ("City Council") concerning the necessity to update the City's impact fees, including its land use assumptions and capital improvement plan upon which the impact fees are based;

WHEREAS, the CIAC is prepared to issue its comments and recommendations to the City Council which will be filed with the City Secretary pursuant to Tex. Loc. Gov't Code Sec. 395.058.

**NOW THEREFORE, THE CAPITAL IMPROVEMENT ADVISORY COMMITTEE MAKES THE  
FOLLOWING COMMENTS AND RECOMMENDATIONS TO THE CITY COUNCIL:**

**SECTION 1.** The CIAC has received the report titled "Water and Wastewater Impact Fees Analysis – 2020 Amendments" (the "Report") from the City engineer(s) recommending proposed amendments to the City's future impact fee amounts, a copy of which is attached hereto as Exhibit "A", based in increased cost factors associated with implementing the capital improvement plan. The land use assumptions and capital improvement plan remain appropriate and do not call for amendment per the Report.

**SECTION 2.** The CIAC finds that the impact fee amounts should be amended in conformity with the Report, so as to ensure the City's impact fee rates remain appropriate based on the City's 10-year growth projections.

**SECTION 3.** The CIAC also recommends City Council initiate the impact fee amendment process with the calling of a public hearing in accordance with Tex. Local Gov't Code Sec. 395.054 to consider the amended impact fees as recommended by the Report.

**SECTION 4.** The CIAC's comments and recommendations shall be filed with City Secretary immediately upon its approval and signature of same.

RECORD OF FINAL VOTE:

COMMENT 2020-02

Approved by the Capital Improvement Advisory Committee according to the following vote:

RECORD OF VOTE – COMMENT 2020-02  
CAPITAL IMPROVEMENT ADVISORY COMMITTEE

COMMITTEE MEMBER	YAY	NAY	ABSENT	ABSTAIN
Cleo Tarver	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bill Walter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mel Oller	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jimmy Simon	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Christiana Galowanai	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jonathan Smoot	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Carissa Wachtler	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Richard Otwell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

By: Cleo B. Tarver  
CLEO TARVER, Chairperson

Date: August 3, 2020

ATTEST: Elizabeth Harrell

Elizabeth Harrell, CIAC Secretary

RECEIVED BY CITY SECRETARY ON 7<sup>th</sup> day of August, 2020.

Elizabeth Harrell  
Elizabeth Harrell, City Secretary