

Spring Oaks Channel Erosion Mitigation

| PROJECT No. WA 2023-01 | | | | | | | | | | | | | | | | | | | | | | | |
|---|------|------------|-----------------|----------------|--------------|-------------------|----------------------|-----------------|----------------|-------------------|------------------------|-----------------|---------------|-------------------|-----------------------|-----------------|--------------|-------------------|----------------------|-----------------|--------------|--------------|---------|
| Item Description | Unit | Approx Qty | MICE Item Cost | | | | DVL Enterprises, LLC | | | | Rabal Contractors, Inc | | | | On Par Civil Services | | | | THW Land Services | | | | |
| | | | MICE Unit Price | MICE Item Cost | Unit Price | Ac-Road Line Item | Calculated Line Item | MICE Difference | Unit Price | Ac-Road Line Item | Calculated Line Item | MICE Difference | Unit Price | Ac-Road Line Item | Calculated Line Item | MICE Difference | Unit Price | Ac-Road Line Item | Calculated Line Item | MICE Difference | | | |
| 1 MOBILIZATION (NO MORE THAN 5% TOTAL BID) | LS | 1 | \$ 8,000.00 | \$ 8,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 2,000.00 | \$ 9,988.45 | \$ 9,988.45 | \$ 10,000.00 | \$ 1,011.55 | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 0.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 0.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 0.00 | |
| 2 EXCAVATION | CU | 134 | \$ 15.00 | \$ 2,010.00 | \$ 50.00 | \$ 50.00 | \$ 6,700.00 | \$ 4,690.00 | \$ 112.00 | \$ 112.00 | \$ 15,008.00 | \$ 12,988.00 | \$ 40.00 | \$ 40.00 | \$ 5,360.00 | \$ 15.00 | \$ 2,010.00 | \$ 2,010.00 | \$ 0.00 | \$ 2,010.00 | \$ 2,010.00 | \$ 0.00 | |
| 3 EMBANKMENT & COMPACTION | CU | 134 | \$ 25.00 | \$ 3,350.00 | \$ 90.00 | \$ 90.00 | \$ 4,000.00 | \$ 670.00 | \$ 168.00 | \$ 168.00 | \$ 23,512.00 | \$ 19,162.00 | \$ 85.00 | \$ 85.00 | \$ 11,960.00 | \$ 8,040.00 | \$ 21.00 | \$ 2,814.00 | \$ 2,814.00 | \$ 0.00 | \$ 2,814.00 | \$ 2,814.00 | \$ 0.00 |
| 4 REMOVE MISCP RETURN TO CITY | LF | 330 | \$ 5.00 | \$ 1,650.00 | \$ 10.00 | \$ 10.00 | \$ 3,300.00 | \$ 1,650.00 | \$ 15.00 | \$ 15.00 | \$ 4,950.00 | \$ 3,300.00 | \$ 25.00 | \$ 25.00 | \$ 8,250.00 | \$ 6,600.00 | \$ 18.00 | \$ 5,940.00 | \$ 5,940.00 | \$ 0.00 | \$ 5,940.00 | \$ 5,940.00 | \$ 0.00 |
| 5 CONC "C" CLASS INLOW STRIP | CU | 19 | \$ 380.00 | \$ 7,220.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 13,000.00 | \$ 5,480.00 | \$ 1,155.00 | \$ 1,155.00 | \$ 15,015.00 | \$ 7,475.00 | \$ 380.00 | \$ 380.00 | \$ 9,705.00 | \$ 18,830.00 | \$ 425.00 | \$ 5,575.00 | \$ 5,575.00 | \$ 0.00 | \$ 5,575.00 | \$ 5,575.00 | \$ 0.00 |
| 6 CONC ASPHALT READER | LF | 275 | \$ 150.00 | \$ 41,250.00 | \$ 50.00 | \$ 50.00 | \$ 13,750.00 | \$ 127,500.00 | \$ 73.00 | \$ 73.00 | \$ 20,075.00 | \$ 121,875.00 | \$ 60.00 | \$ 60.00 | \$ 16,500.00 | \$ 16,500.00 | \$ 60.00 | \$ 16,500.00 | \$ 16,500.00 | \$ 0.00 | \$ 16,500.00 | \$ 16,500.00 | \$ 0.00 |
| 7 ASPHALT P-TYPE D | TON | 10 | \$ 250.00 | \$ 2,500.00 | \$ 750.00 | \$ 750.00 | \$ 7,500.00 | \$ 5,000.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 15,000.00 | \$ 13,500.00 | \$ 220.00 | \$ 220.00 | \$ 2,200.00 | \$ 1,000.00 | \$ 550.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 0.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 0.00 |
| 8 ASPHALT P-TYPE B | TON | 19 | \$ 250.00 | \$ 4,750.00 | \$ 500.00 | \$ 500.00 | \$ 9,500.00 | \$ 4,750.00 | \$ 1,025.00 | \$ 1,025.00 | \$ 16,475.00 | \$ 14,275.00 | \$ 195.00 | \$ 195.00 | \$ 3,705.00 | \$ 18,045.00 | \$ 380.00 | \$ 7,220.00 | \$ 7,220.00 | \$ 0.00 | \$ 7,220.00 | \$ 7,220.00 | \$ 0.00 |
| 9 1/2" KERFSAW SERRAHE | PS | 87 | \$ 250.00 | \$ 21,750.00 | \$ 100.00 | \$ 100.00 | \$ 8,700.00 | \$ 173,300.00 | \$ 122.00 | \$ 122.00 | \$ 10,604.00 | \$ 100,400.00 | \$ 110.00 | \$ 110.00 | \$ 9,600.00 | \$ 110,400.00 | \$ 100.00 | \$ 8,700.00 | \$ 8,700.00 | \$ 0.00 | \$ 8,700.00 | \$ 8,700.00 | \$ 0.00 |
| 10 FLOWABLE FILL | CU | 160 | \$ 180.00 | \$ 28,800.00 | \$ 300.00 | \$ 300.00 | \$ 48,000.00 | \$ 19,200.00 | \$ 255.00 | \$ 255.00 | \$ 40,800.00 | \$ 12,000.00 | \$ 100.00 | \$ 100.00 | \$ 16,000.00 | \$ 112,800.00 | \$ 300.00 | \$ 48,000.00 | \$ 48,000.00 | \$ 0.00 | \$ 48,000.00 | \$ 48,000.00 | \$ 0.00 |
| 11 MAT W/BEAM GELFEN (WOODEN POST) | LF | 330 | \$ 150.00 | \$ 49,500.00 | \$ 80.00 | \$ 80.00 | \$ 26,400.00 | \$ 123,100.00 | \$ 18.00 | \$ 18.00 | \$ 5,940.00 | \$ 48,560.00 | \$ 285.00 | \$ 285.00 | \$ 94,050.00 | \$ 44,550.00 | \$ 160.00 | \$ 52,800.00 | \$ 52,800.00 | \$ 0.00 | \$ 52,800.00 | \$ 52,800.00 | \$ 0.00 |
| 12 HAZARDOUS EX GUARDRAIL (CITY PROVIDE POST) | LF | 330 | \$ 75.00 | \$ 24,750.00 | \$ 50.00 | \$ 50.00 | \$ 16,500.00 | \$ 8,250.00 | \$ 23.00 | \$ 23.00 | \$ 7,590.00 | \$ 17,160.00 | \$ 50.00 | \$ 50.00 | \$ 16,500.00 | \$ 16,250.00 | \$ 18.00 | \$ 32,400.00 | \$ 32,400.00 | \$ 0.00 | \$ 32,400.00 | \$ 32,400.00 | \$ 0.00 |
| 13 EROSION CONTROL | LS | 7 | \$ 5,000.00 | \$ 35,000.00 | \$ 3,500.00 | \$ 3,500.00 | \$ 7,500.00 | \$ 12,500.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 3,500.00 | \$ 3,500.00 | \$ 3,500.00 | \$ 18,500.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 0.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 0.00 | |
| 14 BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 2 | \$ 8,000.00 | \$ 16,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 20,000.00 | \$ 4,000.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 3,000.00 | \$ 13,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 2,000.00 | \$ 14,000.00 | \$ 3,800.00 | \$ 7,600.00 | \$ 7,600.00 | \$ 0.00 | \$ 7,600.00 | \$ 7,600.00 | \$ 0.00 |
| 15 OWNER'S ALLOWANCE | EA | 1 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | |
| Total Bid: | | | | \$2,930,000.00 | | \$204,370.00 | | \$209,337.45 | | \$215,180.00 | | \$222,449.00 | | \$222,449.00 | | \$222,449.00 | | \$222,449.00 | | \$222,449.00 | | \$222,449.00 | |
| Contractor Bid: | | | | N/A | | \$204,370.00 | | \$209,337.45 | | \$215,180.00 | | \$222,449.00 | | \$222,449.00 | | \$222,449.00 | | \$222,449.00 | | \$222,449.00 | | \$222,449.00 | |
| Difference from MICE Estimate: | | | | N/A | | \$ | \$ (26,230.00) | \$ | \$ (21,262.55) | \$ | \$ (15,420.00) | \$ | \$ (8,151.00) | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | |
| Days to Completion After NTP | | | N/A | | | 100 | | 75 | | 45 | | 45 | | 45 | | | | | | | | | |

Tabulated by: Jennifer Sanders Date: 6/1/2023
 Checked by: Tara Payne, PE Date: 6/1/2023