

CASS COUNTY
CASS SOIL AND WATER CONSERVATION DISTRICT
LOCAL WATER RESOURCES
PROTECTION AND MANAGEMENT PROGRAM

2009 WORK PLAN AND BUDGET

IN COOPERATION WITH:

**LEECH LAKE RESERVATION BUSINESS COMMITTEE
NATURAL RESOURCES CONSERVATION SERVICE
MINNESOTA BOARD OF WATER AND SOIL RESOURCES
MINNESOTA DEPARTMENT OF NATURAL RESOURCES**

CASS SWCD MISSION STATEMENT

It is the mission of the Cass Soil and Water Conservation District to provide leadership and technical assistance to landowners and cooperating agencies in the wise use, conservation, and management of Cass County's natural resources.

DISTRICT SUPERVISORS AND STAFF

District Board:

Jim Ballenthin, Chairman
J.David Harder, Vice Chairman
Will Pehling, Secretary
Tom Kuschel, Treasurer
Ken LaPorte, Member

District Staff**:

John Sumption, District Manager
Brenda Davis, Clerk
Bob Wright, Technician

**--Cass SWCD has a service agreement with the Cass County Environmental Services Department for employee services.

SUMMARY

Cass County's Comprehensive Local Water Planning serves as the workplan for the Cass SWCD. That plan lists education & information, monitoring & data collection, inventory & mapping, land & water treatment, and regulation & ordinance activities to be undertaken in 2009 and/or carried over from 2008. A full copy of the Cass County Comprehensive Local Water Planning is available on our website at: http://www.co.cass.mn.us/esd/pdfs/comprehensive_plan.pdf

STATE COST-SHARE FUNDS NEEDED

HIGH PRIORITY EROSION PROBLEMS

| | |
|-------------------|--------|
| Shoreline Erosion | 25,000 |
|-------------------|--------|

HIGH PRIORITY SEDIMENTATION PROBLEMS

| | |
|--|--------|
| Residential Development Stormwater Control | 15,000 |
|--|--------|

HIGH PRIORITY FEEDLOT--1 IN COUNTY

| | |
|-------|--------------------------|
| TOTAL | <u>8,000</u> \$48,000 |
|-------|--------------------------|

HIGH PRIORITY AREA DESIGNATIONS

HIGH PRIORITY EROSION

Areas where erosion from wind or water is occurring on Class I-IV soils equal to or in excess of 2 X T tons per acre per year or any area within 300 feet of a water course or within 1000 feet of a water basin or wetland eroding by water in excess of T tons per acre per year. Highest priority will be given to lakes, wetlands, or water courses classified by the Department of Natural Resources as protected waters of the State.

HIGH PRIORITY SEDIMENTATION

Areas within 300 feet of a water course or 1000 feet of a lake or wetland where the water erosion rate exceeds three tons per acre per year or areas where the district can show that sediment delivery occurs from the watershed or direct conveyance such as a storm sewer or impervious surface discharging to these waters. Highest priority will be given to lakes, wetlands, or water courses classified by the Department of Natural Resources as protected waters of the State.

HIGH PRIORITY FEEDLOTS

Feedlots where the pollution potential rating from the USDA-SCS feedlot model is greater than or equal to one and which are discharging pollutants to Department of Natural Resources designated protected waters of the State or within 100 feet of a water well.

BUDGET

Cass Soil and Water Conservation District--F.Y. 2009 Budget

Revenues

Intergovernmental

| | |
|-------------------------|------------|
| County Grant | 6,225 |
| State Grant | 35,461 |
| Federal Grant | <u>-0-</u> |
| Total Intergovernmental | \$41,686 |

Miscellaneous

| | |
|---------------------|--------------|
| Well Monitoring | \$ 600 |
| Interest | 600 |
| Miscellaneous | <u>1,200</u> |
| Total Miscellaneous | \$2,400 |

| | |
|----------------|----------|
| Total Revenues | \$44,086 |
|----------------|----------|

Expenditures

District Operations

| | |
|--------------------------|--------------|
| Personal Services | \$16,500 |
| Other Services & Charges | 7,000 |
| Supplies & Outlay | <u>3,100</u> |
| Total Dist. Operations | \$22,210 |

Project Expenditures

| | |
|--------------------|----------|
| District | \$ 1,500 |
| State | 15,000 |
| Total Project Exp. | \$16,500 |

| | |
|---------------------------|-----------------|
| Total Expenditures | <u>\$38,710</u> |
| Excess of Revenues | |
| Over (under) Expenditures | \$ 5,376 |

SIGNATURES

CASS SOIL AND WATER CONSERVATION DISTRICT



ESD DIRECTOR

3/13/09
DATE