

**STANNARD TOWNSHIP FIRE DEPARTMENT OPERATION BUDGET 2019-2020**

**Beginning Fund Balance 4-1-2018 = \$90,366.79**

**Projected Fund Balance 3-31-19 = \$91,107.07**

<b>INCOME</b>	<b>PROPOSED</b>	<b>ACTUAL</b>
Donations	\$5,000.00	\$-
Haight Township	\$1,500.00	\$-
Stannard Township Millage	\$43,000.00	\$-
<b>INCOME TOTAL</b>	<b>\$49,500.00</b>	<b>\$-</b>

<b>EXPENSES</b>	<b>PROPOSED</b>	<b>ACTUAL</b>
Fire fighter gear (life exp. 3 years or less)	\$7,500.00	\$-
Insurance	\$9,000.00	\$-
MISC Expenses	\$200.00	\$-
Fuel	\$400.00	\$-
Supplies (small items A&A, Settlers...)	\$500.00	\$-
Fire Chief	\$2,400.00	\$-
Volunteer Fire fighters	\$7,000.00	\$-
Payroll Liability	\$750.00	\$-
Legal/Professional Fees	\$1,500.00	\$-
Equipment Repair	\$2,000.00	\$-
Vehicle Repair	\$2,000.00	\$-
Utilities	\$1,800.00	\$-
Capital Outlay (major purchases-don't count toward budget)	\$35,000.00	\$-
<b>TOTAL EXPENSES</b>	<b>\$70,050.00</b>	<b>\$-</b>

03-11-2019 Proposed

3-25-19 Approved

\*3 turnout gear \$6,500, 5 Gloves \$600

\*\*Jaws of Life \$30,000, 4 Wheeler \$5,000

\$20,000 Reino Alanan/equipment only donation, received 3-2019 added to Projected Fund Balance