

**STANNARD TOWNSHIP GENERAL FUND BUDGET 2019-2020**

**Beginning Fund Balance 4-1-2018 = \$175,930**

**Projected fund Balance 3-31-2019 = \$182,479**

**STANNARD TOWNSHIP INCOME**

ACCOUNT #		PROPOSED	ACTUAL
00-427	Metro Act	\$2,240.00	\$-
000-402	1 Mil Property Tax	\$21,500.00	\$-
000-425	Commercial Forest Revenue	\$250.00	\$-
000-447	Tax Administration Fees	\$9,350.00	\$-
000-487	Park Fees	\$6,000.00	\$-
000-574	State Shared Revenue	\$65,000.00	\$-
000-643	Sale of Cemetery	\$500.00	\$-
000-664	Interest on Investments	\$700.00	\$-
000-668	Rental Income	\$500.00	\$-
000-694	Miscellaneous Income	\$6,500.00	\$-
	<b>UNRESTRICTED INCOME TOTAL</b>	<b>\$112,540.00</b>	<b>\$-</b>
<b>RESTRICTED FUNDS</b>			
000-450	Carryover PILT	\$47,110.06	\$-
000-477	National Forest--PILT (roads)	Zero	\$-
000-580	Building Permit Fees	\$1,500.00	\$-
	<b>RESTRICTED INCOME TOTALS</b>	<b>\$48,610.06</b>	<b>\$-</b>

**STANNARD TOWNSHIP EXPENSES**

GENERAL FUND EXPENSES		PROPOSED	ACUTAL
101	Township Board	\$21,000.00	\$-
171	Supervisor	\$5,600.00	\$-
191	Elections	\$3,000.00	\$-
215	Clerk	\$14,000.00	\$-
247	Board of Review	\$800.00	\$-
253	Treasurer	\$15,000.00	\$-
	Payroll Liabilities	\$4,500.00	\$-
257	Assessor	\$10,800.00	\$-
265	Township Hall Expenses	\$12,000.00	\$-
276	Cemetery	\$13,000.00	\$-
380	Zoning Board/Planning Comission	\$2,000.00	\$-
450	920 Public Works-Street Lights	\$8,000.00	\$-
751	Park	\$18,000.00	\$-
	Misc Expenses	\$2,000.00	\$-
	Capital Outlay Purchases	\$19,000.00	\$-
	<b>TOTAL GENERAL FUND EXPENSES</b>	<b>\$148,700.00</b>	<b>\$-</b>

RESTRICTED FUNDS		PROPOSED	ACUTAL
	NF-PILT for Roadwork	\$47,000.00	\$-
	Building Inspection	\$1,500.00	\$-
	<b>TOTAL RESTRICTED EXPENSES</b>	<b>\$48,500.00</b>	<b>\$-</b>

03-11-2019 Proposed

\*Laptop for Elections

\*\*Includes \$3,000 for Deputy Treasurer

\*\*\*BSA software \$5,000, Christmas Lights \$5,000, 2 computers \$3,000, \$4,000 2 signs (grant)