

TOWN OF WARE FY13 BUDGET									
								TOWN MGR	
	FY08 ACTUAL	FY09 ACTUAL	FY10 ACTUAL	FY11 BUDGET	FY12 BUDGET	FY13 REQUEST	FY13 RECOMMEND	FY13 ADOPTED	
<u>WATER ENTERPRISE</u>									
Salaries	314,766.67	314,937.69	292,191.04	240,240.11	260,315.00	251,178.68	252,571.36	252,571.36	
Operating Expenses	320,548.61	354,885.05	319,830.79	308,672.98	424,750.00	406,250.00	406,250.00	406,250.00	
Capital Outlay	-	-	-	-	-	7,000.00	7,000.00	7,000.00	
Budget Surplus	(395,982.68)	(321,805.53)	(47,085.09)	207,242.80	17,750.00	79,386.35	82,443.67	82,443.67	
TOTAL	239,332.61	348,017.21	564,936.74	756,155.89	702,815.00	743,815.03	748,265.03	748,265.03	
<u>SEWER ENTERPRISE</u>									
Salaries	148,831.26	142,422.39	112,889.73	191,435.73	218,775.00	243,285.53	244,619.81	244,619.81	
Operating Expenses	384,735.37	359,961.08	376,309.80	426,658.18	460,000.00	452,500.00	452,500.00	502,500.00	
Capital Outlay	-	-	-	-	-	-	-	-	
Extraordinary/Unforeseen	-	-	-	-	-	50,000.00	50,000.00	-	
Budget Surplus	(245,949.25)	(116,022.64)	(4,141.11)	90,734.75	14,700.00	(63,526.82)	34,878.90	34,878.90	
TOTAL	287,617.39	386,360.83	485,058.42	708,828.66	693,475.00	682,258.71	781,998.71	781,998.71	