



**AGENDA  
CITY COMMISSION MEETING  
TENTATIVE MILLAGE/TENTATIVE BUDGET 2023/2024  
SEPTEMBER 7, 2023 AT 5:01 P.M.**

THIS COMMISSION MEETING IS BEING HELD USING OPTIONAL TELECOMMUNICATIONS MEDIA TECHNOLOGY.

Dial in using your phone.

United States: +1 (929) 205-6099

Meeting ID: 853-9200-0280


**\*OUT OF COURTESY TO OTHERS, PLEASE MUTE YOUR PHONE WHEN NOT SPEAKING\*  
IF YOU WISH TO MAKE A PUBLIC COMMENT, PRESS \*9 ON YOUR PHONE**

**Pledge of Conduct: We may disagree, but we will be respectful of one another. We will direct all comments to the issues. We will avoid personal attacks.**

**CALL TO ORDER  
PLEDGE TO THE FLAG  
ROLL CALL**

1. Open 2023/2024 Budget Public Hearing
2. Discuss proposed tentative budget's percentage increase in millage over rolled-back rate to fund budget (if any), and specific purposes for which Ad Valorem taxes are being increased/decreased
3. Open Public Comment
4. Close Public Comment
5. Amend tentative budget, if necessary
6. Recompute tentative millage – announce percent millage exceeds (if any) the rolled-back rate. If millage exceeds the rolled back rate, this is characterized as the percentage increase in property taxes
7. Adopting tentative millage
8. ADOPTING TENTATIVE BUDGET
9. Ordinance 23-917 Adopting the Budget for FY 2023/2024 and receipt and collection of Ad Valorem Taxes (First Reading)
10. Announcement of final millage and budget hearing date (September 21, 2023 at 5:01 p.m.)

**11. ADJOURNMENT.**

 (FSS 286.26) IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT AND FLORIDA STATE STATUTES, PERSONS WITH DISABILITIES NEEDING SPECIAL ASSISTANCE TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT THE CITY CLERK FOR ASSISTANCE AT LEAST THREE BUSINESS DAYS PRIOR TO THE MEETING (941) 708-6130. SHOULD ANY INTERESTED PARTY SEEK TO APPEAL ANY DECISION MADE WITH RESPECT TO ANY MATTER CONSIDERED AT THIS MEETING, THEY WILL NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS BE MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.



**BUDGET SUMMARY**  
**CITY OF ANNA MARIA - FISCAL YEAR 2023-2024**  
**THE PROPOSED OPERATING BUDGET EXPENDITURES OF**  
**THE CITY OF ANNA MARIA ARE 28.7% MORE THAN LAST YEAR'S**  
**TOTAL OPERATING EXPENSES**

**General Fund**

**2.0500 MILLAGE**

<b>ESTIMATED REVENUES</b>	<b>GENERAL FUND</b>
Taxes:	Millage per \$1000
<b>Ad Valorem Taxes</b>	<b>2.0500</b>
	<b>\$ 4,202,723</b>
Intergovernmental Revenue	\$ 748,528
Grants	\$ 65,560
Franchise Fees	\$ 165,000
Licenses, Permits and Fees	\$ 1,439,025
Stormwater Fees, Grants & Permits	\$ 1,741,534
Fines and Forfeitures	\$ 290,500
Interest and Miscellaneous Revenues	\$ 6,036,425
<b>TOTAL SOURCES</b>	<b>\$ 14,689,295</b>
Fund Balances/Reserves/Net Assets	\$ 3,202,111
<b>TOTAL REVENUES, TRANSFERS AND BALANCES</b>	<b>\$ 17,891,406</b>
<b>EXPENDITURES</b>	
General Government	\$ 2,849,214
Public Safety	\$ 1,361,780
Public Works	\$ 4,426,789
Planning & Development	\$ 984,506
Parks & Recreation	\$ 454,525
Stormwater	\$ 1,741,534
Capital Outlay	\$ 2,678,603
Debt Service	\$ 192,344
<b>TOTAL EXPENDITURES</b>	<b>\$ 14,689,295</b>
Fund Balances/Reserves/Net/Assets	\$ 3,202,111
<b>TOTAL APPROPRIATED EXPENDITURES</b>	
<b>TRANSFERS, RESERVES &amp; BALANCES</b>	<b>\$ 17,891,406</b>

**The tentative adopted and/or final budgets are on file in the office of the above-referenced taxing authority as a public record.**



**CITY OF ANNA MARIA  
ORDINANCE NO. 23-917**

**AN ORDINANCE OF THE CITY OF ANNA MARIA, FLORIDA, ESTABLISHING, ADOPTING AND ENFORCING THE FINAL 2023 MILLAGE, FY 2023/2024 BUDGET AND THE RECEIPT AND COLLECTION OF AD VALOREM TAXES ON PROPERTY WITHIN THE MUNICIPAL BOUNDARIES OF THE CITY OF ANNA MARIA FOR THE TAX YEAR 2023; AUTHORIZING THE MAYOR AND CITY CLERK TO CERTIFY COMPLIANCE AND THE MILLAGE; AUTHORIZING THE TAX COLLECTOR OF MANATEE COUNTY TO COLLECT SAID AD VALOREM TAXES; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, §166.201, Florida Statutes, authorizes a municipality to raise, by taxation, amounts of money which are necessary for the conduct of municipal government; and,

**WHEREAS**, said statute authorizes the municipality to enforce the receipt and collection of said taxes by ordinance; and,

**WHEREAS**, pursuant to §200.065, Florida Statutes, the City of Anna Maria, Florida, has, by Resolution No. **R23-790**, established and levied the millage rate for said taxes; and,

**WHEREAS**, the City Commission of the City of Anna Maria has adopted Resolution No. **R23-791**, establishing a budget for the fiscal year 2023-24.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF ANNA MARIA, FLORIDA, AS FOLLOWS:**

Section 1. The rate of taxation for the City of Anna Maria for the tax year beginning January 1, 2023, and ending December 31, 2023, pursuant to Resolution No. **R23-790** is established and fixed at **(2.05)** mills per \$1,000.00 dollars of value for general municipal purposes. The taxes so established shall, when collected, be credited to the general municipal fund for the operating of said City and for any other authorized municipal purpose which the City Commission may deem necessary, and the same shall be paid out and disbursed under the authority of the City Commission for said purposes. Pursuant to the Florida Constitution and applicable Florida Statutes, the established tax shall be collected for general municipal purposes on each and every assessment of real and tangible personal property subject to taxation located in the City of Anna Maria, Florida, and contained in the 2023 Certified Tax Assessment Roll as prepared by the Manatee County Property Appraiser.

Section 2. The final budget for the City for the Fiscal Year beginning October 1, 2023, and ending September 30, 2024, pursuant to Resolution **R23-791**, as same may be amended or revised by resolution of the City Commission, is established and adopted for general municipal purposes.

Section 3. The Mayor and the City Clerk of the City of Anna Maria are hereby authorized and directed to certify on behalf of the City to the Division of Ad Valorem Tax of the Department of Revenue, compliance with provisions of Chapter 200, Florida Statutes, and to further certify the millage to the Tax Collector of Manatee County.

Section 4. The Tax Collector of Manatee County is hereby authorized and directed to collect said taxes and remit same to the City of Anna Maria.

Section 5. In the event any section, subsection, paragraph, sentence, clause, phrase or word of this Ordinance shall be held invalid by a court of competent jurisdiction, then such invalidity shall not affect the remaining portions hereof.

Section 6. This Ordinance shall take effect as provided by law.

**PASSED AND DULY ADOPTED**, in special session, with a quorum present and voting, this 21<sup>st</sup> day of September, 2023.

First Reading and Public Hearing: September 7, 2023 at 5:01 p.m.  
Second Reading and Public Hearing: September 21, 2023 at 5:01 p.m.

**PASSED AND ADOPTED**, by the City Commission of the City of Anna Maria, Florida, in regular session assembled, this 21<sup>st</sup> day of September, 2023.

Doris Sebring, Commissioner  
Charlie Salem, Commissioner  
Jonathan Crane, Commissioner  
Robert Kingan, Commissioner

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Mark Short, Chairperson

I hereby approve this Ordinance:

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Dan Murphy, Mayor

ATTEST:

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LeAnne Addy, City Clerk