



CITY OF ANNA MARIA

P.O. Box 779, 10005 Gulf Drive, Anna Maria, FL 34216
Phone (941) 708-6130 Fax (941) 708-6134

AGENDA CITY COMMISSION MEETING FINAL MILLAGE/FINAL BUDGET FY 2023/2024 SEPTEMBER 21, 2023 AT 5:01 P.M.

THIS COMMISSION MEETING IS BEING HELD USING OPTIONAL TELECOMMUNICATIONS MEDIA TECHNOLOGY.

Dial in using your phone.

United States: +1 (929) 205-6099

Meeting ID: 853-9200-0280

***OUT OF COURTESY TO OTHERS, PLEASE MUTE YOUR PHONE WHEN NOT SPEAKING*
IF YOU WISH TO MAKE A PUBLIC COMMENT, PRESS *9 ON YOUR PHONE**

Pledge of Conduct: We may disagree, but we will be respectful of one another. We will direct all comments to the issues. We will avoid personal attacks.

CALL TO ORDER

PLEDGE TO THE FLAG

ROLL CALL


BUDGET HEARING

1. Proposed Budget Review – FY 2023-2024
2. Budget Highlights – Mayor
3. Adopt Resolution R23-790 - Adopting the 2023-2024 FY Millage
4. Adopt Resolution R23-791 - Adopting the 2023-2024 FY Budget
5. Adopt Ordinance 23-917 – Adopting the 2023-2024 FY Budget and Millage

Public Comment

Press Comment

Adjournment

 (FSS 286.26) IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT AND FLORIDA STATE STATUTES, PERSONS WITH DISABILITIES NEEDING SPECIAL ASSISTANCE TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT THE CITY CLERK FOR ASSISTANCE AT LEAST THREE BUSINESS DAYS PRIOR TO THE MEETING (941) 708-6130. SHOULD ANY INTERESTED PARTY SEEK TO APPEAL ANY DECISION MADE WITH RESPECT TO ANY MATTER CONSIDERED AT THIS MEETING, THEY WILL NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS BE MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

BUDGET SUMMARY			
CITY OF ANNA MARIA - FISCAL YEAR 2023-2024			
THE PROPOSED OPERATING BUDGET EXPENDITURES OF			
THE CITY OF ANNA MARIA ARE 28.7% MORE THAN LAST YEAR'S			
TOTAL OPERATING EXPENSES			
General Fund		2.0500 MILLAGE	
ESTIMATED REVENUES		GENERAL FUND	
Taxes:	Millage per \$1000		
Ad Valorem Taxes	2.0500	\$	4,202,723
Intergovernmental Revenue		\$	748,528
Grants		\$	65,560
Franchise Fees		\$	165,000
Licenses, Permits and Fees		\$	1,439,025
Stormwater Fees, Grants & Permits		\$	1,741,534
Fines and Forfeitures		\$	290,500
Interest and Miscellaneous Revenues		\$	6,036,425
TOTAL SOURCES		\$	14,689,295
Fund Balances/Reserves/Net Assets		\$	3,202,111
TOTAL REVENUES, TRANSFERS AND BALANCES		\$	17,891,406
EXPENDITURES			
General Government		\$	2,849,214
Public Safety		\$	1,361,780
Public Works		\$	4,426,789
Planning & Development		\$	984,506
Parks & Recreation		\$	454,525
Stormwater		\$	1,741,534
Capital Outlay		\$	2,678,603
Debt Service		\$	192,344
TOTAL EXPENDITURES		\$	14,689,295
Fund Balances/Reserves/Net/Assets		\$	3,202,111
TOTAL APPROPRIATED EXPENDITURES			
TRANSFERS, RESERVES & BALANCES		\$	17,891,406
The tentative adopted and/or final budgets are on file in the office of the above-referenced taxing authority as a public record.			

CITY OF ANNA MARIA
RESOLUTION NO. R23-790

3

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF ANNA MARIA, FLORIDA, ADOPTING THE MILLAGE FOR THE TAX YEAR 2023 AND LEVYING AD VALOREM TAXES ON PROPERTY WITHIN THE MUNICIPAL BOUNDARIES OF THE CITY OF ANNA MARIA FOR THE TAX YEAR 2023.

WHEREAS, the City of Anna Maria, Florida, is authorized pursuant to Section 200.065, Florida Statutes, to adopt a Resolution stating the millage rate to be levied regarding ad valorem taxes within the City of Anna Maria, Florida; and,

WHEREAS, in compliance with said statute and after two (2) public hearings regarding the millage rate to be levied, the City Commission of the City of Anna Maria, having heard public comment and considering same, has determined to adopt the hereinafter stated millage rate.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF ANNA MARIA, FLORIDA, AS FOLLOWS:

Section 1. The rate of taxation for the City of Anna Maria, Manatee County, Florida, for the tax year beginning January 1, 2023, and ending December 31, 2023, is and shall hereby be fixed at **2.05** mills per thousand dollars (\$1,000.00) for general municipal purposes.

Section 2. The rolled back rate is **1.7574** mills. The millage rate of **2.0500** exceeds the rolled back rate by **16.65%** percent.

Section 3. This Resolution has been publicly read in full prior to its adoption and takes effect upon adoption.

PASSED AND ADOPTED, by the City Commission of the City of Anna Maria, Florida, in regular session assembled, this 21st day of September, 2023.

Doris Sebring, Commissioner
Charles Salem, Commissioner
Jonathan Crane, Commissioner
Robert Kingan, Commissioner

Mark Short, Chairperson

ATTEST:

LeAnne Addy, City Clerk/Treasurer

**CITY OF ANNA MARIA
RESOLUTION NO. R23-791**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF ANNA MARIA, FLORIDA, ESTABLISHING AND ADOPTING A BUDGET FOR FISCAL YEAR 2023-2024; MAKING APPROPRIATION OF MUNICIPAL FUNDS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Chapter 200, Florida Statutes, establishes a procedure for the City of Anna Maria, Florida, to follow in setting a property tax millage rate and adopting a budget; and,

WHEREAS, the City Commission of the City of Anna Maria has determined that it is necessary and in the best interest of the City to establish a budget for the fiscal year 2023-2024.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF ANNA MARIA, FLORIDA, AS FOLLOWS:

Section 1. The Budget for fiscal year 2023-2024 as shown on Attachment "A" to this Resolution, incorporated herein and made a part hereof, is hereby adopted for the fiscal year 2023-2024.

Section 2. Funds received by and appropriated by the City of Anna Maria shall be received and disbursed pursuant to the Budget established in Attachment "A"; and,

Section 3. The Budget established hereby shall take effect on October 1, 2023.

PASSED AND ADOPTED, by the City Commission of the City of Anna Maria, Florida, in regular session assembled, this 20th day of September, 2023.

Charles Salem, Commissioner
Doris Sebring, Commissioner
Jonathan Crane, Commissioner
Robert Kingan, Commissioner

Mark Short, Chairperson

ATTEST:

LeAnne Addy, City Clerk/Treasurer

"Attachment A"

BUDGET SUMMARY			
CITY OF ANNA MARIA - FISCAL YEAR 2023-2024			
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**CITY OF ANNA MARIA
ORDINANCE NO. 23-917**

AN ORDINANCE OF THE CITY OF ANNA MARIA, FLORIDA, ESTABLISHING, ADOPTING AND ENFORCING THE FINAL 2023 MILLAGE, FY 2023/2024 BUDGET AND THE RECEIPT AND COLLECTION OF AD VALOREM TAXES ON PROPERTY WITHIN THE MUNICIPAL BOUNDARIES OF THE CITY OF ANNA MARIA FOR THE TAX YEAR 2023; AUTHORIZING THE MAYOR AND CITY CLERK TO CERTIFY COMPLIANCE AND THE MILLAGE; AUTHORIZING THE TAX COLLECTOR OF MANATEE COUNTY TO COLLECT SAID AD VALOREM TAXES; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, §166.201, Florida Statutes, authorizes a municipality to raise, by taxation, amounts of money which are necessary for the conduct of municipal government; and,

WHEREAS, said statute authorizes the municipality to enforce the receipt and collection of said taxes by ordinance; and,

WHEREAS, pursuant to §200.065, Florida Statutes, the City of Anna Maria, Florida, has, by Resolution No. **R23-790**, established and levied the millage rate for said taxes; and,

WHEREAS, the City Commission of the City of Anna Maria has adopted Resolution No. **R23-791**, establishing a budget for the fiscal year 2023-24.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF ANNA MARIA, FLORIDA, AS FOLLOWS:

Section 1. The rate of taxation for the City of Anna Maria for the tax year beginning January 1, 2023, and ending December 31, 2023, pursuant to Resolution No. **R23-790** is established and fixed at **(2.05)** mills per \$1,000.00 dollars of value for general municipal purposes. The taxes so established shall, when collected, be credited to the general municipal fund for the operating of said City and for any other authorized municipal purpose which the City Commission may deem necessary, and the same shall be paid out and disbursed under the authority of the City Commission for said purposes. Pursuant to the Florida Constitution and applicable Florida Statutes, the established tax shall be collected for general municipal purposes on each and every assessment of real and tangible personal property subject to taxation located in the City of Anna Maria, Florida, and contained in the 2023 Certified Tax Assessment Roll as prepared by the Manatee County Property Appraiser.

Section 2. The final budget for the City for the Fiscal Year beginning October 1, 2023, and ending September 30, 2024, pursuant to Resolution **R23-791**, as same may be amended or revised by resolution of the City Commission, is established and adopted for general municipal purposes.

Section 3. The Mayor and the City Clerk of the City of Anna Maria are hereby authorized and directed to certify on behalf of the City to the Division of Ad Valorem Tax of the Department of Revenue, compliance with provisions of Chapter 200, Florida Statutes, and to further certify the millage to the Tax Collector of Manatee County.

Section 4. The Tax Collector of Manatee County is hereby authorized and directed to collect said taxes and remit same to the City of Anna Maria.

Section 5. In the event any section, subsection, paragraph, sentence, clause, phrase or word of this Ordinance shall be held invalid by a court of competent jurisdiction, then such invalidity shall not affect the remaining portions hereof.

Section 6. This Ordinance shall take effect as provided by law.

PASSED AND DULY ADOPTED, in special session, with a quorum present and voting, this 21st day of September, 2023.

First Reading and Public Hearing: September 7, 2023 at 5:01 p.m.
Second Reading and Public Hearing: September 21, 2023 at 5:01 p.m.

PASSED AND ADOPTED, by the City Commission of the City of Anna Maria, Florida, in regular session assembled, this 21st day of September, 2023.

Doris Sebring, Commissioner
Charlie Salem, Commissioner
Jonathan Crane, Commissioner
Robert Kingan, Commissioner

Mark Short, Chairperson

I hereby approve this Ordinance:

Dan Murphy, Mayor

ATTEST:

LeAnne Addy, City Clerk