

ATTACHMENT "A"

BUDGET SUMMARY

CITY OF ANNA MARIA - FISCAL YEAR 2020-2021

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF
THE CITY OF ANNA MARIA ARE -12.8% LESS THAN LAST YEAR'S
TOTAL OPERATING EXPENSES**

General Fund

2.0500 MILLAGE

ESTIMATED REVENUES		GENERAL FUND	
Taxes:	Millage per \$1000		
Ad Valorem Taxes	2.0500	\$	2,607,740
Intergovernmental Revenue		\$	665,568
Grants		\$	60,280
Franchise Fees		\$	165,000
Licenses, Permits and Fees		\$	1,182,500
Stormwater Fees, Grants & Permits		\$	1,280,847
Fines and Forfeitures		\$	190,500
Interest and Miscellaneous Revenues		\$	703,353
TOTAL SOURCES		\$	6,855,788
Fund Balances/Reserves/Net Assets		\$	2,214,819
TOTAL REVENUES, TRANSFERS AND BALANCES		\$	9,070,607
EXPENDITURES			
General Government		\$	1,713,823
Public Safety		\$	1,017,641
Public Works		\$	1,288,072
Planning & Development		\$	880,000
Parks & Recreation		\$	188,061
Stormwater		\$	1,280,847
Capital Outlay		\$	295,000
Debt Service		\$	192,344
TOTAL EXPENDITURES		\$	6,855,788
Fund Balances/Reserves/Net/Assets		\$	2,214,819
TOTAL APPROPRIATED EXPENDITURES			
TRANSFERS, RESERVES & BALANCES		\$	9,070,607
The tentative adopted and/or final budgets are on file in the office of the above-referenced taxing authority as a public record.			