



BUDGET SUMMARY

CITY OF ANNA MARIA - FISCAL YEAR 2022-2023

ESTIMATED REVENUES	2022-2023 PROPOSED BUDGET
Taxes: Millage per \$1000	
Ad Valorem Taxes 2.0500 Millage	\$ 3,575,651
Intergovernmental Revenue	\$ 685,248
Grants & Rebates	\$ 65,560
Franchise Fees	\$ 165,000
Licenses, Permits and Fees	\$ 1,314,135
Stormwater Fees, Grants & Permits	\$ 1,444,716
Fines and Forfeitures	\$ 290,500
Interest and Miscellaneous Revenues	\$ 3,877,041
TOTAL SOURCES	\$ 11,417,851
Fund Balances/Reserves/Net Assets	\$ 2,250,329
TOTAL REVENUES, TRANSFERS AND BALANCES	\$ 13,668,180
EXPENDITURES	
General Government	\$ 2,635,381
Public Safety	\$ 1,149,134
Public Works	\$ 3,431,589
Planning & Development	\$ 947,125
Parks & Recreation	\$ 293,329
Stormwater	\$ 1,755,716
Capital Outlay	\$ 1,013,232
Debt Service	\$ 192,344
TOTAL EXPENDITURES	\$ 11,417,850
Fund Balances/Reserves/Net/Assets	\$ 2,250,329
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 13,668,179

