



CITY OF ANNA MARIA

P.O. Box 779, 10005 Gulf Drive, Anna Maria, FL 34216

Phone (941) 708-6130 Fax (941) 708-6134

AGENDA BUDGET MEETING JULY 22, 2021 AT 5:30 P.M. CITY COMMISSION MEETING

THIS COMMISSION MEETING IS BEING HELD USING OPTIONAL TELECOMMUNICATIONS MEDIA TECHNOLOGY.

Dial in using your phone.

United States: +1 (929) 205-6099

Meeting ID: 853-9200-0280

***OUT OF COURTESY TO OTHERS, PLEASE MUTE YOUR PHONE WHEN NOT SPEAKING.*
IF YOU WISH TO MAKE A PUBLIC COMMENT, PRESS *9 ON YOUR PHONE**

Pledge of Conduct: We may disagree, but we will be respectful of one another. We will direct all comments to the issues. We will avoid personal attacks.

CALL TO ORDER

PLEDGE TO THE FLAG

ROLL CALL


BUDGET MEETING

General Public Comment regarding non-agenda items and items not scheduled for future agendas will be taken at the beginning of the meeting with a limitation of three minutes. The Commission's intent is that General Public comment is to be used for the public to inform the Commission of new issues within the City. Public Comment regarding agenda items will be taken with each agenda item with a limitation of three minutes.

1. General Public Comment
2. Proposed Tentative Millage Rate
3. FY 2021-2022 Budget Review and Discussion
 - Revenues
4. Date and Time of next budget meeting

Press Comment

Adjournment

 (FSS 286.26) IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT AND FLORIDA STATE STATUTES, PERSONS WITH DISABILITIES NEEDING SPECIAL ASSISTANCE TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT THE CITY CLERK FOR ASSISTANCE AT LEAST THREE BUSINESS DAYS PRIOR TO THE MEETING (941) 708-6130. SHOULD ANY INTERESTED PARTY SEEK TO APPEAL ANY DECISION MADE WITH RESPECT TO ANY MATTER CONSIDERED AT THIS MEETING, THEY WILL NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS BE MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.



City of Anna Maria
FY 2021-2022

	Current Year	Roll Back Rate	Same Millage	Maximum Millage
Millage	2.0500	1.8427	2.0500	2.1167
Ad Valorem	2,607,740.00	2,666,361.00	2,966,322.00	3,062,836.00
Difference		58,621.00	358,582.00	455,096.00

2021-2022 FY BUDGET



American Rescue Funds

- Pine Avenue
- Stormwater
Infiltration
Maintenance

American Rescue Funds Committed to Anna Maria

704,432

Projects Committed:

Pine Avenue	(50,274)
Stormwater Infiltration Maintenance	(154,866)
Total Committed	205,140
FUNDS REMAINING	499,292

Stormwater

Expenditures	Amount
Phase K	219,151
Phase L	254,380
FEMA	332,235
Infiltration Maintenance	339,150
Total	1,144,916

Revenues	Amount
SWFWMD Grant	301,416
American Rescue Plan FY21	240,500
American Rescue Plan FY22	111,000
Stormwater Fees	164,000
Proposed Stormwater Fees (Increase)	328,000
Total	1,144,916

Comparison of Stormwater Fees

- Anna Maria - \$1.00/100sqft (current) / \$3.00/100sqft (proposed)
- Bradenton Beach - \$4.40/100sqft (current)
- Holmes Beach - \$2.95/100sqft (current)

Anna Maria Average Increase per Year

- Average Lot = 50 x 100 = 5,000 sq. ft.
- Anna Maria - \$50.00 (current) / \$150.00 (proposed)



City of Anna Maria BUDGET PROPOSED REVENUES
 FY 2021-2022 - DRAFT

2020-2021 End of Year
 Estimate 2022 Proposed
 Variance to
 End of Year Est.

REVENUES	2020-2021 Estimate	2022 Proposed	Variance to End of Year Est.
STORMWATER			
4711581 Stormwater Revenues	1,165,423.69	1,144,916.00	
TOTAL	1,165,423.69	1,144,916.00	-2%
FINES AND FORFEITURES			
454.09 Parking/Code Enforcement Fines Dept.	258,187.16	278,500.00	
454.10 Parking/Code Enforcement MCSD	7,166.67	12,000.00	
TOTAL	265,353.83	290,500.00	9%
FRANCHISE FEES			
413.10 Taxes - Electrical Franchise	165,000.00	165,000.00	
TOTAL	165,000.00	165,000.00	0%
INTEREST REVENUE			
461.10 Interest Earned	3,885.00	4,000.00	
TOTAL	3,885.00	4,000.00	3%
INTERGOVERNMENTAL REVENUE			
435.10 Rev Sharing	45,143.00	47,670.00	
435.12 Discretionary Tax	202,470.00	210,836.00	
435.15 Alcohol Bev. License	4,200.00	4,200.00	
435.18 1/2 cent Sales Tax	103,061.00	128,647.00	
435.20 Local Communications Serv Tax	100,755.00	106,518.19	
436.10 Gas Tax	196,439.00	238,679.00	
436.124 Right of Way Fees	13,500.00	13,500.00	
TOTAL	665,568.00	750,050.19	13%
LICENSE & PERMIT FEES			
422.00 Building Permits	621,693.27	650,000.00	
424.10 Planning Fees	67,642.09	75,000.00	
424.11 Vacation Rental License	325,912.00	375,000.00	
424.15 Special Event Permit Fee	3,000.00	3,500.00	
TOTAL	1,018,247.36	1,103,500.00	8%
MISCELLANEOUS REVENUES/CARRYOVER			
461.16 Lien Research Fees/Copies/Misc	59,546.60	62,000.00	
461.20 Pier Rent	40,197.00	85,000.00	
471.047 City Pier Funding/TDC/Appropriations	476,200.51	500,000.00	
471.052 American Rescue Plan Funds	-	740,432.00	
471.046 Lump Sum Carryover/Gas/1/2 Cnt	298,000.00	100,000.00	
TOTAL	873,944.11	1,487,432.00	70%
OTHER GRANTS/CONTRIBUTIONS			
471.06 Bayfront Park/Reimb Manatee Co	10,560.00	10,560.00	
471.14 City Rebate (Waste Mgmt 4%)	50,000.00	55,000.00	
TOTAL	60,560.00	65,560.00	8%
TAXES			
411.10 Taxes - Ad Valorem	2,607,740.00	2,966,322.00	
TOTAL	2,607,740.00	2,966,322.00	14%
TOTAL REVENUES	6,825,721.99	7,977,280.19	17%

*Estimates



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City of Anna Maria

City of Anna Maria Budget Process 2021-2022 FY

1st Budget Hearing – September 9, 2021 at 5:30 p.m. (Set Final Millage Rate)

2nd Budget Hearing – September 23, 2021 at 5:30 p.m.

Budget Publication – September 17, 2021

1. Revenues

- *General Fund*
 - Franchise Fees
 - Interest
 - Intergovernmental Revenue
 - Licenses & Permit Fees
 - Miscellaneous Revenue/Carryover
 - Rebates/Contribution/Donations/Other Grants
 - Stormwater
 - Taxes
 - Pier

2. Expenditures

- *General Fund*
 - Administration
 - Capital Outlay
 - Commission
 - Contingency
 - Debt Service
 - Public Works
- *Building Department*
 - Operating Expenses
 - Contingency/Carryover
- *Code Enforcement Department*
 - BLDG (Building Department)
 - VRU (Vacation Rental Business as Usual)
 - BAU (Business as Usual)
- *Parks and Recreation*
- *Public Safety*
- *Paving*
- *Drainage*
- *Reserves*