



#### WELCOME!

# TRANSPORTATION & INFRASTRUCTURE Policy Committee

March 3, 2022





Call to Order

Pledge of Allegiance

Approval of December 6, 2021, Committee Minutes

Association of Minnesota Counties

Policy Committee



## TOWARD ZERO DEATHS INITIATIVE

Brian Sorenson, MnDOT State Traffic Engineer Mike Hanson, Director, DPS Office of Traffic Safety



Policy Committee



REP. ERIN KOEGEL

House Transportation Committee Vice Chair





Mark Vizecky, MnDOT State Aid Operations Engineer

Joe Gustafson, Washington County Traffic Engineer & MCEA Safety Committee Co-Chair

Association of Minnesota Counties

Policy Committee



#### LEGISLATIVE UPDATE

**Emily Murray AMC Policy Analyst** 



#### **Broadband Funding**

- \$70 million from state's ARPA Capital Projects Fund (CPF)
  - Two grant rounds in 2022 one ASAP, one in July
  - \$110 million remaining in state's CPF fund that hasn't been appropriated
- Governor's recs include an additional \$170 million from GF to the grant program
- IIJA will also bring a minimum of \$100 million to MN
- OBD estimates \$1.3 billion need to connect rest of state



#### **Transportation Funding**

- 2022 Session is a bonding year not a budget year
- AMC transportation priority focuses on bonding
- State surplus over \$9 billion



#### **Governor's Bonding Proposal**

Governor Walz put forward a \$2.73 billion capital investment proposal, which includes general obligation bonds and cash for the following transportation and transit programs:

- \$120 million for the Local Bridge Replacement Program
- \$90 million for the Local Road Improvement Program
- \$5 million for the Active Transportation Program
- \$60 million for the Busway Capital Improvement Program
- \$20 million for the Local Road Wetland Replacement Program



#### Governor's Supplemental Budget Proposal

- Largely focused on providing funding to be used as the nonfederal match on funds to be received through the federal Infrastructure Investment and Jobs Act (IIJA).
- Recommendation is for General Fund money to the HUTDF as a match for IIJA programs that fund roads and bridges:
  - \$200 million in the 22/23 biennium = \$65.1 million for CSAH
  - \$293.322 million in the 24/25 biennium = **\$95.476 million for CSAH**



#### Governor's Supplemental Budget Proposal

- Separate pot of \$40 million from the General Fund to be used as a match for other transportation needs:
  - \$7M/year for Greater MN transit
  - \$6.5M/year for aeronautics
  - \$10M/year for Metro Transit
  - \$3.4M/year for EV infrastructure
  - Remaining ~\$13M is TBD, flexible for discretionary programs



#### **Senate Transportation Funding Proposal**

- SF3081 (Newman) 100% statutory dedication of auto parts sales tax revenue to HUTDF
- SF3086 (Howe) 100% statutory dedication of auto parts sales tax revenue, split as follows:
  - 76% to HUTDF
  - 12% to Small Cities Assistance Account
  - 12% to Town Road Account





#### THANK YOU!

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