

BENZIE COUNTY BOARD OF COMMISSIONERS

448 COURT PLACE – BEULAH, MI 49617 – (231) 882-9671

www.benzieco.net

MEETING AGENDA

September 11, 2018

Frank F. Walterhouse Board Room, Governmental Center, 448 Court Place, Beulah, Michigan

PLEASE TURN OFF ALL ELECTRONIC DEVICES

9:00 a.m. CALL TO ORDER
 ROLL CALL
 INVOCATION AND PLEDGE OF ALLEGIANCE
 APPROVAL OF AGENDA
 APPROVAL OF MINUTES – 8/28/18
 PUBLIC INPUT
 PUBLIC HEARING TO SET THE 2018-19 BUDGET
 ELECTED OFFICIALS & DEPT HEAD COMMENTS
 COMMISSIONER REPORTS –
 COUNTY ADMINISTRATOR’S REPORT –
 FINANCE – Approval of Bills;
 COMMITTEE OF THE WHOLE – No meeting held on 8/28/18
 COMMITTEE APPOINTMENTS –
 ACTION ITEMS – Auth Co Admin to make transfers to balance the 17-18 budget;
 MERS Delegate Certification Form
 PRESENTATION OF CORRESPONDENCE
 UNFINISHED BUSINESS
 NEW BUSINESS –
10:00 Lisa Peacock, BLHD – 2017 Annual Report
10:15
10:30

 PUBLIC COMMENT
 ADJOURNMENT

Times Subject to Change

THE COUNTY OF BENZIE WILL PROVIDE NECESSARY REASONABLE AUXILIARY AIDS AND SERVICES, SUCH AS SIGNERS FOR THE HEARING IMPAIRED AND AUDIO TAPES OF PRINTED MATERIALS BEING CONSIDERED AT THE MEETING, TO INDIVIDUALS WITH DISABILITIES AT THE MEETING OR HEARING UPON THIRTY (30) DAYS NOTICE TO THE COUNTY OF BENZIE. INDIVIDUALS WITH DISABILITIES REQUIRING AUXILIARY AIDS OR SERVICES SHOULD CONTACT THE COUNTY BY WRITING OR CALLING THE FOLLOWING:

BENZIE COUNTY CLERK
448 COURT PLACE
BEULAH MI 49617
(231) 882-9671

This notice was posted by Dawn Olney, Benzie County Clerk, on the bulletin board in the main entrance of the Benzie County Governmental Center, Beulah, Michigan, at least 18 hours prior to the start of the meeting. This notice is to comply with Sections 4 and 5 of the Michigan Open Meetings Act (PA 267 of 1976).

PUBLIC INPUT

Purpose: The Benzie County Board of Commissioners is a public policy setting body and subject to the Open Meetings Act (PA 267 of 1976). The Board also operates under a set of "Benzie County Board Rules (section 7.3)" which provides for public input during their meetings. It continually strives to receive input from the residents of the county and reserves two opportunities during the monthly scheduled meeting for you the public to voice opinions, concerns and sharing of any other items of common interest. There are however, in concert with meeting conduct certain rules to follow.

Speaking Time: Agenda items may be added or removed by the board but initially at least two times are devoted to Public Input. Generally, however, attendees wishing to speak will be informed how long they may speak by the chairman. All speakers are asked to give their name, residence and topic they wish to address. This and the statements/comments will be entered into the public record (minutes of the meeting). Should there be a number of speakers wishing to voice similar opinions, an option for a longer presentation may be more appropriate for the group and one or more speakers may talk within that time frame.

Group Presentations – 15 minutes
Individual Presentations – 3 minutes

Board Response: Generally, as this is an "Input" option, the board will not comment or respond to presenters. Silence or non-response from the board should not be interpreted as disinterest or disagreement by the board. However, should the board individually or collectively wish to address the comments of the speaker(s) at the approval of the Chair and within a time frame previously established, responses may be made by the board. Additionally, the presenter may be in need of a more lengthy understanding of an issue or topic and may be referred to a committee appropriate to address those issues.

Public Input is very important in public policy settings and is only one means for an interchange of information or dialogue. Each commissioner represents a district within the county and he/she may be individually contacted should greater depth or understanding of an issue be sought. Personal contact is encouraged and helpful to both residents and the board.

Commissioner Contacts:

District I – Bob Roelofs (Almira East of Reynolds Road).....	231-645-1187
District II - Art Jeannot (Almira Twp West of Reynolds Road, Platte and Lake Townships).....	231-920-5028
District III - Roger Griner (Crystal Lake, Frankfort).....	231-651-0757
District IV - Coury Carland (Benzonia).....	231-930-7560
District V - Terry Money (Homestead).....	231-510-2400
District VI - Evan Warsecke (Colfax, Inland).....	231-275-3375
District VII - Gary Sauer (Blaine, Gilmore, Joyfield, Weldon).....	231-651-0647

THE BENZIE COUNTY BOARD OF COMMISSIONERS

August 28, 2018

The Benzie County Board of Commissioners met in a regular session on Tuesday, August 28, 2018, in the Frank F. Walterhouse Board Room, 448 Court Place, Government Center, Beulah, Michigan.

The meeting was called to order by Chair Gary Sauer.

Present were: Commissioners Carland, Griner, Jeannot, Money, Roelofs, Sauer and Warsecke

The invocation was given by Commissioner Griner and the Pledge of Allegiance was recited.

Agenda:

Motion by Roelofs, seconded by Warsecke, to approve the agenda as amended, adding Veterans Affairs Committee Appointment and correct Committee of the Whole Consent Calendar date to 8/14/2018. Ayes: Carland, Griner, Jeannot, Money, Roelofs, Sauer and Warsecke Nays: None Motion carried.

Minutes:

Motion by Jeannot, seconded by Roelofs, to approve the regular session minutes of August 14, 2018 as amended on page 4, Comm Sauer report – the Conservancy is working on ... Ayes: Carland, Griner, Jeannot, Money, Roelofs, Sauer and Warsecke Nays: None Motion carried.

Motion by Roelofs, seconded by Carland, to approve the closed session minutes of August 14, 2018 as presented. Ayes: Carland, Griner, Jeannot, Money, Roelofs, Sauer and Warsecke Nays: None Motion carried.

9:04 a.m. Public Input

Annie Browning stated that she is working with the Advocates to repurpose the Platte River Elementary School for the betterment of the community.

Terry Money stated that it isn't very often that we have three former Commissioners in the audience: Roland Halliday, Jeff Sandman and Craig Meredith.

Public Input Closed

ELECTED OFFICIALS & DEPARTMENT HEAD COMMENTS

Doug Durand, Benzie Senior Resources, Nutrition Assessment Evaluation is done annually, and all of our policies and procedures are doing well with no deficiencies, we are always higher than minimum standards by the state. October 1 there will be several new standards from the Nutrition program. We were chosen by the Chamber of Commerce as the Nonprofit for the Community Impact Award. We are very pleased to be chosen by our peers. Walk-A-Thon: we are just about at our goal of \$22,000 and confident that they will reach that goal.

COMMISSIONER REPORTS

Comm Carland reported that he attended the MAC conference last week and sat in on sessions regarding retirement-type co-op and share a home and hire someone as their staff rather than go to long-term care, FOIA, Medical Care Facilities – Benzie residents should receive priority to enter the facility from the waiting list. He went with Mitch to Muskegon yesterday regarding the Public Defender's Office. Very valuable information. The County Board appoints the public defender then that individual builds the office from there.

COMMISSIONERS

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August 28, 2018

Mr. Deisch stated that the state continues to change their rules – 100%; now 80/20 funding; now there is legislation where they would pay 20% up front and then have a reimbursement process. This is another example of a non-funded mandate. We will have to find space – individual offices to be able to meet confidentially with clients.

Comm Carland stated that the biggest value is that they have a research attorney available for public defender attorneys and they also utilize law school interns and social worker interns that allows them to earn college credit.

Comm Money asked about salary structure. Comm Carland stated that they didn't talk about that, but Muskegon's budget is \$1.9 million.

Mr. Deisch also stated that Judge Thompson has asked that the Public Defenders handle all courts, Circuit, District, Probate and Neglect/Abuse cases. 180 days after the funds come from the State, then the office needs to be up and running.

Comm Roelofs stated that he also attended the MAC conference and the sessions he attended were FOIA, Area Agency on Aging State Agency; social Media. Met yesterday for VA interview. August 16, he attended three sessions of contract negotiations. DK5K – tough run for suicide awareness was well attended by approximately 340 people. Met with Grand Traverse & Leelanau Counties regarding Veterans Affairs to see what everyone's intentions are. We need better representation. Scrap metal donations benefit Veterans Memorial. A recycling site in Grand Traverse County looks absolutely terrible – Jesse and the folks in Benzie County make us look good. Building Space – we need someone that deals with space and organization to tell us what we need and can do.

Chairman Sauer asked if we have a social media policy. Mr. Deisch stated he has not looked yet. We need a simple policy.

Comm Warsecke also attended the MAC conference and it was very informative – he thought the social media was the best; wishes there were longer sessions. Attended the Conservation District meeting. Went to the Republican Party State Convention last weekend – it was a neat process.

Comm Money stated that yesterday he tried reaching the DR to get a biologist in here to talk about the Chronic Wasting Disease. He attended the VA interview yesterday.

Comm Jeannot reported on the EDC/BRA – where we are going with AES; some direct questions were asked, and some answers were discouraging, but the outcome will likely be that we will continue with AES either until they disband or April 2019 when the contract is up. Billings will have details for services performed rather than a flat fee. In the future, when they provide us with an invoice, they should be providing us with a work product and we will begin building our own file. Ed Kowalski, Chair of EDC/BRA – stating that getting the result before we get the bill is best, we are on track.

Comm Jeannot stated that retention visits to businesses will start being done and it will build goodwill and tells us what our businesses needs are.

Comm Griner also attended the MAC conference – likes the idea of co-op homes for the aging. Talked with Jeff Dontz, Chairman of the Manistee BOC, about the ambulance issue with Manistee County – their Board of Commissioners just doesn't care. Drowning in Frankfort – the Frankfort Police were there in a couple of minutes, but it was 15 minutes before the Coast Guard showed up. The first graduating class of the Skilled Trades will be this Friday at 1 p.m. at Mills Community House. At the City of Frankfort meeting there was talk about broadband and now they are talking

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about wireless. Attended the last Building Authority meeting for Art and the 5-member BA is the best thing that has happened to the Maples, but he feels the board is split, there is such a division. Comm Jeannot stated that he called some of the members and you are right, that there is a divide but that isn't a negative. Half the group understands get this job done; half sees some liability on third party providers.

Chair Sauer reported that Gilmore Township had a 36% voter turn-out. Space use committee met and Mitch is to get additional information for them. MAC conference during the legislature update there was talk of the lame duck session – losing 36% Senate and approximately 50% in the House, so they may try and slip some things through in the end. Road Commission put up new larger STOP signs at the 669 and Cedar Run Road and cut the brush. The Road Commission may have to FOIA the MSP report. They have not worked on a policy for extra funds. MERS retirement discussion with the MERS Rep Tony Radjenovich. Attended the Research Station open house last week – the SWD problem is being blamed on the lack of humidity; had an equipment demo too. Attended the Maples carnival last Friday and it was mainly for the kids and residents. MAC workers comp board will have an extra \$100,000 to make about \$3.3 million distribution back to the counties. MERS Conference – we need to distribute to employees to vote on a delegate. Mitch will be attending the conference and Gary would like to go as well if no one else wants to go.

John Schor, Weldon Township, stated that the only place the pledge of allegiance is spoken is at the township and county – not at the state. The people own the minerals and land and this board is the controlling entity of the republic in the county. We have a lack of knowledge – ignorance of the law is no excuse. We are not operating as a republic. State of Michigan (SOM) is in control of the Department of Natural Resources – they took millions and millions of dollars from us. Those corporations are destroying our roads and taking our timber. We are allowing the SOM to run our county. We have the right and authority to stop it. We must do it. We have a problem and need to solve it.

Comm Jeannot asked if the property that is being logged, is that private or state land? The people's land.

10:21 a.m. Break

10:29 a.m. Reconvene

COUNTY ADMINISTRATOR'S REPORT – Mitch Deisch reported on:

- Michigan Indigent Defense Commission – Thank you to Coury for going to Muskegon yesterday with him to learn about their program.
- Collective Bargaining tomorrow – 5 scheduled meetings tomorrow.
- Opioid Litigation – last Friday Susan and he met with White Luxemburg and they have responded to all interrogatories. Susan is building a template spreadsheet with cost information.
- MERS Conference – he feels MERS will roll out more assumption changes at the conference or soon thereafter.
- Budget – will set the 2018-19 budget on September 11; Hold the public hearing and adopt on September 25.
- Maples Use Agreement – as soon as he reviews the DRAFT, he will provide to the board.

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- Space Use Meeting – multiple emails have been received from county administrators across the state about similar plans; Antrim County provided us their RFP and will provide their report when it is done.
- MAC Conference – the session he was most interested in was from 44 North on Municipal Employee Welfare Arrangement Groups to create larger pools to see if they are able to bring down health insurance rates.

Comm Jeannot asked if the health insurance meetings for spouses to attend as well have been set up.

10:46 a.m. Cameron Clark – Child Care Fund

Motion by Carland, seconded by Money, to approve the 2018-19 Child Care Fund Budget as presented, authorizing the chairman to sign. Roll call. Ayes: Carland, Griner, Jeannot, Money, Roelofs, Sauer and Warsecke Nays: None Motion carried.

FINANCE

Bills: Motion by Jeannot, seconded by Warsecke, to approve the payment of bills in the amount of \$324,059.99 as presented. Roll call. Ayes: Carland, Griner, Jeannot, Money, Roelofs, Sauer and Warsecke Nays: None Motion carried.

COMMITTEE OF THE WHOLE

Consent Calendar: Motion by Warsecke, seconded by Roelofs, to adopt items 1 – 12 of the August 14, 2018 Committee of the Whole Consent Calendar as presented. Roll call. Ayes: Carland, Griner, Jeannot, Money, Roelofs, Sauer and Warsecke Nays: None Motion carried.

COMMITTEE APPOINTMENTS

Veterans Affairs: Motion by Roelofs, seconded by Money, to appoint Gary Fender to fill a vacancy on the Veterans Affairs Committee with a term ending December 31, 2021. Ayes: Carland, Griner, Jeannot, Money, Roelofs, Sauer and Warsecke Nays: None Motion carried.

ACTION ITEMS:

NMCAA Contract for Services: Motion by Carland, seconded by Griner, to enter into contract with Northwest Michigan Community Action Agency for the Homeowner Rehabilitation program as presented, authorizing the chairman to sign. Roll call. Ayes: Carland, Griner, Jeannot, Money, Roelofs, Sauer and Warsecke Nays: None Motion carried.

Inmate Health Services: Motion by Warsecke, seconded by Carland, to enter into the First Amendment to the Agreement for the Provision of Inmate Health Services with Advanced Correctional Healthcare, Inc., as presented, authorizing the chairman to sign. Roll call. Ayes: Carland, Griner, Jeannot, Money, Roelofs, Sauer and Warsecke Nays: None Motion carried.

Electronic Meeting Attendance: Motion by Griner, seconded by Warsecke, to authorize attendance of Commissioner Jeannot electronically for the September 11 and 25, 2018 board meetings. Roll call. Ayes: Carland, Griner, Jeannot, Money, Roelofs, Sauer and Warsecke Nays: None Motion carried.

COMMISSIONERS

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August 28, 2018

PRESENTATION OF CORRESPONDENCE

- Road Commission minutes of July 26, 2018 received.
- Benzie Transportation Authority July 2018 Finance Statement received.
- Veterans Affairs minutes of July 9, 2018 received.
- Road Commission minutes of August 9, 2018 received.

UNFINISHED BUSINESS – None

NEW BUSINESS – None

Comm Warsecke stated that he will be handing out the County Administrator's evaluation forms for discussion at the September 25, 2018 board meeting.

11:09 a.m. Public Input

Sherry Taylor stated that you should look at the August 2009 minutes regarding broadband and the grant that was applied for; had the grant been awarded, the \$30,000 spend would have been returned but because we were not awarded the grant, we were out that \$30,000.

11:10 a.m. Public Input Closed

Motion by Roelofs, seconded by Carland, to adjourn at 11:10 a.m. Ayes: Carland, Griner, Jeannot, Money, Roelofs, Sauer and Warsecke Nays: None Motion carried.

Gary G. Sauer, Chair

Dawn Olney, Benzie County Clerk

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1. Approved the agenda as amended.
2. Approved the regular session minutes of August 14, 2018 as amended.
3. Approved the closed session minutes of August 14, 2018 as presented.
4. Approved the 2018-19 Child Care Fund Budget as presented, authorizing the chairman to sign.
5. Approved the payment of bills in the amount of \$324,059.99 as presented.
6. Adopted items 1 – 12 of the August 14, 2018 Committee of the Whole Consent Calendar as presented.
7. Appointed Gary Fender to fill a vacancy on the Veterans Affairs Committee with a term ending December 31, 2021.
8. Approved to enter into contract with Northwest Michigan Community Action Agency for the Homeowner Rehabilitation program as presented, authorizing the chairman to sign.
9. Approved to enter into the First Amendment to the Agreement for the Provision of Inmate Health Services with Advanced Correctional Healthcare, Inc., as presented, authorizing the chairman to sign.
10. Authorized attendance of Commissioner Jeannot electronically for the September 11 and 25, 2018 board meetings.

Committee of the Whole

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August 14, 2018

Motion by Warsecke, seconded by Roelofs, to approve the Committee of the Whole Consent Calendar as follows:

1. To increase 101-136-806.00 by \$5,000 and 101-145-806.00 by \$2,500 for District and Probate Court attorney fees, contingent on review by the finance director for opportunities in the budget and for proper documentation to be provided.
2. To amend the 2017-18 Jail Budget in the amount of \$10,898.83 for inmate health case, subject to the appropriate documentation being provided at the August 28, 2018 BOC meeting.
3. To amend the 2017-18 Jail Budget in the amount of \$12,419.25 for carpet.
4. To amend the 2017-18 Jail Budget in the amount of \$8,234.00 for RTU replacement.
5. To amend the 2017-18 ACO Budget in the amount of \$2,400 for vehicle graphics, subject to the appropriate documentation being provided at the August 28, 2018 BOC meeting.
6. To amend the 2017-18 ACO Budget in the amount of \$925.00 for ballistic vests, subject to the appropriate documentation being provided at the August 28, 2018 BOC meeting.
7. To amend the 2017-18 ACO Budget in the amount of \$1,992.46 for water softener, subject to the appropriate documentation being provided at the August 28, 2018 BOC meeting.
8. To accept the Two Seven Oh Inc grant in the amount of \$5,000 for spay and neutering, authorizing the chairman to sign.
9. To accept the CoolLED Lighting proposal if funds are available to do as soon as possible, otherwise will be in the 2018-19 budget.
10. To amend the 2017-18 Budget in the amount of \$16,403.52 for the lighting project.
11. To direct the Administrator to enter into discussions to explore a possible settlement with Jeff Kosiboski regarding medical stipend.
12. To work cooperatively with Mr. Tim Ervin to update the Benzie County Strategic Plan as outlined in the attached draft proposal.

BENZIE COUNTY
NOTICE TO THE PUBLIC
BUDGET HEARING

AS REQUIRED BY MCL 141.412, A PUBLIC HEARING WILL BE HELD ON THE PROPOSED 2018-2019 BUDGET AT THE GOVERNMENT CENTER IN BEULAH, BEGINNING AT:

9:00 a.m. Tuesday, September 11, 2018

AS REQUIRED BY THE TRUTH IN BUDGETING ACT, THE PROPERTY TAX MILLAGE RATE PROPOSED TO BE LEVIED TO SUPPORT THE PROPOSED BUDGET WILL BE A SUBJECT OF THIS HEARING.

COPIES OF THE PROPOSED BUDGET WILL BE AVAILABLE FOR PUBLIC INSPECTION AT THE OFFICE OF THE COUNTY CLERK BEGINNING FRIDAY, SEPTEMBER 14, 2018.

Benzie County will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audio tapes of printed materials being considered at the meeting, to individuals with disabilities upon twenty-four (24) hours notice to Benzie County. Individuals with disabilities requiring auxiliary aids or services should contact the Benzie County Clerk by calling as follows:

Dawn Olney
Benzie County Clerk
(231) 882-9671

Posting Date: 8/29/2018
Posting Time: 4:00 p.m.

Please Publish September 5, 2018
Ad should be 2 x 5 and in the regular section of the paper.
Bill account 43100200.

Thank you,

Dawn Olney
Benzie County Clerk



September 11, 2018

Benzie County Board of Commission
2018/2019 Budget Transmittal Letter

Benzie County Commissioners,

Attached you will find the proposed Benzie County 2018/2019 FY budget. The proposed general fund budget is \$6,587,800 and a total fund budget of approximately \$24,153,824. The total fund budget will not be completely known until the other entities (Benzie County Road Commission, Maples, etc.) finalize their 2018/2019 budgets.

The September 30, 2017 general fund balance was \$1,644,655. Based upon the 2018/2019 fiscal year general fund budget of \$6,587,800, this equates to a tentative 25% fund balance.

I am pleased to submit for your review and final approval a balanced proposed 2018/2019 FY budget, which has a positive variance of approximately \$19,582.

Several factors have positively influenced this balanced budget, which would include continued growth in taxable value as well as infusions of significant revenue streams that may or may not be realized in future FY budgets. These positive variances are as follows:

1. Interest on deposits were increased by approximately \$50,000, due to investment and accounting changes made by the County Treasurer.
2. Local community stabilization tax was increased by \$22,700 in FY 18/19.
3. Register of Deeds revenue increased by approximately \$44,000.
4. IT / computer support expenditures decreased by \$39,000, which is primarily due to the new contract with IT Right and how we are purchasing computer equipment.
5. The general fund is transferring approximately \$55-60,000 less to the Benzie County Jail.
6. Sale of tax foreclosed properties through the County Treasurer office resulted in \$ 217,000 (including \$30,000 accounting charge to general fund to pay wages for Deputy Treasurer wages) general fund revenue. This amount is always in flux and changes from year to year. We should not anticipate such an influx of revenue in next year's budget.

RECEIVED

SEP 06 2018

DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617

In addition to the increased general fund revenue and decreased appropriations, the County Treasurer also determined in 2018 that a surplus in the Delinquent Tax Revolving Fund was available and made available \$245,000 in funds. Part of these funds addressed unfunded MERS Liability with the remaining funds being sequestered in the Capital Improvement Fund. These funds will allow the County to proactively plan for capital improvements. Along with the DTRF assisting with capital improvements, the \$108,000 bond payment for construction of the Government Center Annex expired this year, which freed up an additional \$78,000, which could be added to DTRF funds to assist with planning for capital improvements. The lease with the State of Michigan DHHS expires on September 30, 2019, thus future revenue from this lease will need to be determined.

While the attached proposed budget represents our best judgment for revenue and appropriations based upon existing Commission policies and priorities, ultimately it is responsibility of the Commissioners as the elected representatives of the citizens of Benzie County to review and approve the FY budget.

Warm Regards,

A handwritten signature in black ink that reads "Mitchell D. Deisch". The signature is written in a cursive style with a large, stylized "D" and "e".

Mitchell D. Deisch, Administrator
Benzie County

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BENZIE COUNTY
2018– 2019 GENERAL APPROPRIATION
ACT AND BUDGET

Pursuant to Act 2 PA 1968, as amended, the County must adopt a general appropriation act and budget for the General Fund and all Special Revenue Funds. This general appropriation act and attached budget is adopted to comply with those provisions.

Public Hearing

Pursuant to MCLA 141.412 and .413, notice of a public hearing on the proposed budget was published in the *Benzie County Record Patriot* a newspaper of general circulation on September 11, 2018. The budget is then available for the public review at the Benzie County Government Center for two weeks before a public hearing on the proposed budget was conducted on September 25, 2018.

Chief Administration Officer

The County Administrator is designated as the Chief Administrative Officer, as that term is defined in Act 2 PA 1968, as amended. The Chief Administrative Officer, along with the members of the Committee of the Whole, works in partnership with County Elected Officials and Department Heads when developing the budget. Once the budget is approved, the Administrator meets with the Finance Manager and Committee of the Whole as necessary to determine if amendments are needed.

Budget Amendments

In accordance with section 17 of Act 2 PA 1968, as amended, budget amendments shall be presented to the Board of Commissioners at such time as it is determined that there may be expenditures in excess of the appropriation, or revenue shortfalls.

Benzie County Millage Rates

The Benzie County Board of Commissioners, for the purpose of the Truth in Taxation Budgeting Act, does hereby authorize to be levied for the 2018 tax year (FY 2-16-2019), a total County levy of 8.2923 mills for purposes of operations and authorized debt services, as summarized below:

Benzie County General Operating	3.4535	General government operations
Jail Operation	.8843	Jail operations and maintenance
Emergency Medical Services	.7912	Advanced life support/ambulances
Veterans Services	.0400	Assistance to veterans
Commission on Aging	.8461	Services to aging citizens
Soil Conservation	.1250	Soil conservation services
Animal Control	.0977	Animal control operations
TNT Officer	.0986	TNT Officer
Road Commission	1.000	Road operations, repair & equipment
Medical Care Facility	.3609	Medical Care Facility
Medical Care Debt	.6350	MCF debt levy for expansion
		project; pay bonds through the Building Authority

This represents the total number of 8.2923 mills of ad valorem property taxes to be levied and the purpose for which that millage is to be levied. This complies with the "Truth in Budgeting Act." The total 8.2923 levied mills is slightly higher in the 2018 tax year than the 8.2824 levied mills in the 2017 tax year. In addition, the 2018 tax year millage has also been reduced due to a Headlee rollback.

The Board of Commissioners further resolves to adopt the FY 2018/2019 General Fund Operating Budget at a total of \$6,587,800 and a FY 2018/2019 Supplemental Fund Budget totaling \$17,566,024, for a total fund budget of \$24,153,824.

Level of Adoption and Control

The FY 2018/2019 budget has been prepared at the revenue/expense level, by source and line item, by activity (department) and by function. The adopted budget level is on a fund and activity basis for the General Fund and a fund basis for all other funds, subject to all County policies regarding the expenditure of funds, and the conditions set forth in this resolution. The Administrator shall monitor each department within each fund on a line item basis, with necessary budget amendments (at the activity level) to be submitted to the board as needed.

Budget Basis of Accounting

The FY 2018/2019 Benzie County budgets are hereby adopted on an activity (departmental) basis for the General Fund and on a fund basis for all other funds, as contained in the budget document.

Departmental Appropriations to Other Funds

Departmental appropriations to other funds are to be transferred to those funds on a quarterly basis for the first three quarters of the fiscal year and as needed near the end of the fourth quarter. Additional action by the Board of Commissioners is not required for these transfers.

Adherence to County Policies and Procedures

Funds are appropriated contingent upon compliance with said purchasing procedures and personnel policies adopted by the Board of Commissioners. All County Elected Officials and County Appointed Department Heads shall abide by the purchasing procedures and personnel policies, as adopted and amended by the Board of Commissioners.

Approved Position Roster

The approved employee positions on the Position Roster List contained in the budget by appropriation values shall limit the number of employees who can be employed and no funds are appropriated for any position or employee not on the Approved Position Roster. Further, there may be a need to increase or decrease various positions within the budget and/or to impose a hiring freeze and/or impose lay-offs due to unforeseen financial changes. Therefore, the Approved Position Roster may be changed from time to time by the Board and/or the Board may impose a hiring freeze. The County Elected Officials and the County Department Heads shall abide by whatever changes are made by the Board, if any, relative to the approved positions and the number of employees stated in the Position Roster.

Authorized Positions

The authorized positions in the Position Roster List contained in each budget by appropriation indicate the authorized maximum number of employees in their respective classifications for that budget. The Board must specifically approve any deviations from this list.

Cost Shared Positions

There are certain positions contained in the Position Roster List that are supported in some part by a grant, cost sharing, child care reimbursement, or other source of outside funding. These positions are only approved contingent upon the County receiving the budgeted revenues generated by this position. In the event outside funding is not received, or the County is notified that it will not be receiving the expected funding, then said positions shall be considered unfunded and eliminated from the Approved Position Roster List, unless specifically approved by the Board of Commissioners for the position to remain.

Appropriations to Non-County Organizations

Appropriations to Non-County organizations shall be paid in accordance with the provisions of the applicable inter-local agreement or contractual agreement with the organization. Each agreement shall be approved by the Board of Commissioners and be signed by the Board Chairperson. All Non-County organizations that receive appropriations from Benzie County will be subject to the Open Meetings Act and the Freedom of Information Act.

Capital Outlay

Purchases of equipment, furniture, or other fixed assets in excess of \$5,000.00 shall be considered "Capital Outlay" and shall be purchased by the Administrator or their designee. Any purchases of this type are to be added to the accounting records in the General Fixed Assets Account Group. Capital outlays must be in compliance with the Benzie County Purchasing Policy.

Approval of Payroll

Payroll is a claim against the County; however, payroll (including all payroll taxes and deductions) may be paid in accordance with collective bargaining agreements. The Board of Commissioners will approve a salary for elected and non-represented employees along with the various bargaining unit agreements. The County's payroll will be processed in accordance with these approvals.

Approval of Claims Against the County (Accounts Payable)

Pursuant to MCL 46.71, all claims (accounts payable) shall be submitted by the County Administrator or their designee on a "List of Claims for Prior Approval" as required by MCL 46.11(q).

The Committee of the Whole is hereby authorized to approve the payments of all financial claims against the County

Payment of Claims Prior to Approval

In order to take advantage of discounts and avoid finance charges and late fees, or in emergency/time sensitive circumstances or circumstances deemed appropriate, the County

Administrator may pay claims prior to the approval of the Board of Commissioners. These payments must be submitted to the Board for approval on a separate "List of Pre-Paid Claims Prior to Approval" by the County Administrator as required by MCL 46.11(q).1.

Budget Administrator

The County Administrator is hereby appointed "Budget Administrator" pursuant to the Uniform Budget and Accounting Act, MCLA 141.421 et seq., with power to administer such duties in connection with said budget, as may be from time to time, delegated to the Office of Administrator by this Board.

Transfer of Monies

The County Administrator, Elected Officials and Department Heads are authorized to transfer monies (make budget adjustments) from one non-personnel related category to another within their own budget as it is deemed necessary.

Budget Amendments

When the Administrator processes budget amendments under the Administrator authorization, the Administrator will submit all budget amendments to the Board of Commissioners at the next regularly scheduled meeting.

Specific Fund Balance Policy

Annually, each Special Revenue Fund should be evaluated to ascertain if the revenue or fund balances have been restricted by State statute, ordinance, resolution, or contract. If the fund balance has been restricted, the specific fund should retain that restricted or earmarked amount. However, if unrestricted, the entire balance may revert to the General Fund or other funds at year-end except for those funds receiving dedicated millage to finance operations.

Debt Service Fund

The general policy for Debt Service Funds is to maintain all cash and investments in the specific fund until the bonds and interest are paid in full. When the bonds are paid in full and residual remains in the fund, such amounts should be transferred to the public improvement fund or to the fund or funding entity from which the primary source of financing for that project originated.

Capital Projects Fund

Construction funds are restricted for a specific purpose, usually, by contract, resolution, or both. If there is any residual in the fund after completion of the construction, it should be either transferred to retire the debt in the corresponding Debt Service Fund, used to expand the scope of the initial project with Board Approval or returned to the funding entity as provided by contract, agreement, or resolution.

911

The Benzie County Board of Commissioners hereby authorize a 911 Operating Surcharge be assessed to each 911 service user, a monthly surcharge of up to \$3.00 in a monthly billing of landline, wireless and voice over internet (VOIP) service suppliers within the geographical boundaries of Benzie County to cover the cost of 911 Dispatch Service for FY 2018/2019.

Recycling/Solid Waste

The Benzie County Board of Commissioners hereby authorize a per-household fee of \$25.00 to be charged to each residential parcel for the purposes of providing recycling and solid waste reduction services to residents.

Motion made by _____, seconded by _____ to adopt the forgoing resolution and General Appropriations Act. Upon roll call vote, the following voted yes:

The following voted no: _____

Gary Sauer
Chairperson
Benzie County Board of Commissioners

I, DAWN OLNEY, Clerk of the Benzie County Board of Commissioners and Clerk of the County of Benzie, do hereby certify that the above Act was duly adopted by the said Board on _____.

Dawn Olney
County Clerk

User: SBOYD

Fund: 101 GENERAL FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
101-000-691.00	BUDGETED USE OF FUND BALANCE	206,596	313,764		(100.00)
Totals for dept 000 -		206,596	313,764		(100.00)
Dept 131 - CIRCUIT COURT					
101-131-541.00	JUDGES SALARY REFUND	18,290	18,290	18,290	
101-131-544.00	DRUNK DRIVING/DRUG CASE FLOW	1,000	1,000	500	(50.00)
101-131-606.00	CIRCUIT COURT - COURT COSTS	8,500	8,500	8,500	
101-131-607.00	VICTIMS RIGHTS (10%) FEES	300	300	300	
101-131-608.00	ENTRIES FEES	3,400	3,400	3,400	
101-131-609.00	GARNISHMENT FEES	500	500	500	
101-131-610.00	JURY FEES	750	750	750	
101-131-610.01	STATE JURY FEE REIMBURSEMENTS	500	500	500	
101-131-612.00	APPEAL FEES	100	100	50	(50.00)
101-131-613.00	MOTION FEES	2,000	2,000	2,000	
101-131-614.00	FILIATION JUDGMENT FEES	20	20	20	
101-131-615.00	BOND COSTS (10%)	700	700	700	
101-131-616.00	LAB FEES	25	25	25	
101-131-626.00	ATTORNEY FEES	2,000	2,000	2,000	
Totals for dept 131 - CIRCUIT COURT		38,085	38,085	37,535	(1.44)
Dept 136 - DISTRICT COURT					
101-136-483.00	PROBATION FEES	24,000	24,000	24,000	
101-136-544.00	DRUNK DRIVING/DRUG CASE FLOW	6,500	6,500	6,500	
101-136-603.01	DOG FINES	500	500	500	
101-136-603.20	RECOVERY COURT FEES	2,400	2,400	2,400	
101-136-606.00	DISTRICT COURT - COURT COSTS	129,000	129,000	80,000	(37.98)
101-136-608.00	CIVIL FEES - VARIOUS	30,000	30,000	30,000	
101-136-610.01	STATE JURY FEE REIMBURSEMENTS	500	500	500	
101-136-615.00	BOND COSTS (10%)	5,000	5,000	5,000	
101-136-626.00	ATTORNEY FEES	35,000	35,000	35,000	
101-136-635.00	BLOOD RESTITUTIONS	800	800	800	
101-136-636.00	SCREENING FEES	5,000	5,000	5,000	
101-136-651.00	FORFEITURE BONDS	5,000	5,000	5,000	
Totals for dept 136 - DISTRICT COURT		243,700	243,700	194,700	(20.11)
Dept 141 - FRIEND OF THE COURT					
101-141-539.00	STATE GRANTS - INCENTIVE PAYMENTS	18,500	18,500	18,500	
101-141-603.00	FINES & COSTS	225	225	225	
101-141-606.06	MEDIATION FEES	3,500	3,500	3,500	
Totals for dept 141 - FRIEND OF THE COURT		22,225	22,225	22,225	
Dept 142 - JUVENILE DIVISION					
101-142-542.00	YOUTH SERVICES DIRECTOR REFUND	27,317	27,317	27,317	
101-142-603.00	FINES & COSTS	1,500	1,500	1,500	
101-142-682.50	REIMBURSEMENT NON CCF	100	100	100	
Totals for dept 142 - JUVENILE DIVISION		28,917	28,917	28,917	
Dept 148 - PROBATE COURT					
101-148-541.00	JUDGES SALARY REFUND	140,268	140,268	147,967	5.49
101-148-613.07	SHARED FEES	5,500	5,500	5,500	
101-148-613.08	FEES (100%)	2,000	2,111	3,000	42.11
101-148-676.00	REIMBURSE COURT APP. ATTY	5,000	5,000	5,000	
Totals for dept 148 - PROBATE COURT		152,768	152,879	161,467	5.62
Dept 172 - ADMINISTRATOR					
101-172-620.00	ADMINISTRATION FEES	42,000	42,000	33,913	(19.25)
Totals for dept 172 - ADMINISTRATOR		42,000	42,000	33,913	(19.25)
Dept 215 - COUNTY CLERK					
101-215-481.00	MARRIAGES LICENSES	750	750	750	
101-215-481.01	MARRIAGE APPLICATION WAIVER	100	100	200	100.00
101-215-601.00	CERTIFIED COPIES	10,000	10,000	10,000	
101-215-602.00	RECORD COPYING	1,500	1,500	2,500	66.67
101-215-604.00	FAX PAYMENTS	350	350	400	14.29
101-215-621.00	ASSUMED NAMES (DBA'S)	2,000	2,000	2,000	
101-215-622.00	NOTARY BOND FILING FEES	200	200	320	60.00
101-215-623.01	POSTAGE FEES REIMBURSEMENTS	3,000	3,000	3,500	16.67
Totals for dept 215 - COUNTY CLERK		17,900	17,900	19,670	9.89
Dept-253 - COUNTY TREASURER					
101-253-402.00	CURRENT REAL PROPERTY TAX	4,160,348	4,160,348	4,345,287	4.45
101-253-402.03	FRANKFORT HOUSING PROJECT PILT	6,000	6,000	6,000	
101-253-420.00	DELINQUENT PERSONAL PROPERTY TAXE	2,000	2,000	2,000	
101-253-424.00	COMMERCIAL FOREST RESERVE	2,200	2,200	2,200	
101-253-425.00	SWAMP LAND TAX	120,000	120,000	120,000	
101-253-427.00	FEDERAL GOVERNMT P.I.L.T.	3,800	3,800	3,800	

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 253 - COUNTY TREASURER					
101-253-441.00	LOCAL COMM STABILIZATION TAX SHAR	7,300	7,300	30,000	310.96
101-253-445.00	PENALTIES & INTEREST ON TAXES	600	600	600	
101-253-446.00	INTEREST ON SUMMER TAXES	6,000	6,000	6,000	
101-253-452.00	TRAILER TAX	700	700	700	
101-253-477.00	DOG LICENSES	17,000	17,000	17,000	
101-253-477.01	DOG LICENSES - NELSON	4,000	4,000	4,000	
101-253-477.03	DOG LICENSES - CERRO	350	350	800	128.57
101-253-477.04	DOG LICENSES - TOWNSHIPS	150	150		(100.00)
101-253-477.05	DOG LICENSES - DALY	9,000	9,000	10,000	11.11
101-253-477.06	DOG LICENSES - NORTHWOOD	1,000	1,000	1,000	
101-253-569.00	COURT EQUITY	64,000	64,000	64,000	
101-253-573.00	CONVENTION FACILITY - LIQUOR TAX	93,609	93,609	99,578	6.38
101-253-574.00	STATE SHARED REVENUE	343,100	343,100	343,100	
101-253-602.00	RECORD COPYING	4,000	4,000	4,000	
101-253-602.02	RECORD COPY - CERTIFIED FEES	18,000	18,000	18,000	
101-253-620.00	ADMINISTRATION FEES - GRANTS/TAXE	7,000	7,000	7,000	
101-253-625.00	NSF FEES/ORDINANCE FEES	200	200	200	
101-253-642.10	TAX ROLL PRINTING	32,000	32,000	35,000	9.38
101-253-665.00	INTEREST ON DEPOSITS	9,000	9,000	60,000	566.67
101-253-699.02	TRANSFER IN-FUND 516 (DTRF)	100,000	100,000	85,000	(15.00)
101-253-699.06	TRANSFER IN - FUND 532 (FORECLOSU	56,100	56,100	217,000	286.81
Totals for dept 253 - COUNTY TREASURER		5,067,457	5,067,457	5,482,265	8.19
Dept 257 - EQUALIZATION DEPARTMENT					
101-257-642.00	PRINTING SALES	1,600	1,600	2,100	31.25
Totals for dept 257 - EQUALIZATION DEPARTMENT		1,600	1,600	2,100	31.25
Dept 262 - ELECTIONS					
101-262-687.00	REFUNDS/REBATES	12,000	12,000	13,000	8.33
Totals for dept 262 - ELECTIONS		12,000	12,000	13,000	8.33
Dept 265 - BUILDING & GROUNDS					
101-265-540.02	GRANT - MMRMA		7,603		(100.00)
101-265-667.00	UTILITY REIMB FROM DHHS RENT	29,097	29,097	29,500	1.39
101-265-667.01	OTHER RENT REVENUE	3,400	3,400	15,400	352.94
Totals for dept 265 - BUILDING & GROUNDS		32,497	40,100	44,900	11.97
Dept 267 - PROSECUTING ATTORNEY					
101-267-539.01	STATE - CO-OP REIMBURSEMENTS	20,000	20,000	25,000	25.00
101-267-539.03	VICTIM ADVOCATE	34,000	34,000	34,000	
101-267-600.00	CHARGE FOR SERVICES - PACC			2,000	
101-267-632.00	STATE GRANT - TITLE IV-E	14,000	14,000	9,000	(35.71)
Totals for dept 267 - PROSECUTING ATTORNEY		68,000	68,000	70,000	2.94
Dept 268 - REGISTER OF DEEDS					
101-268-430.00	REAL ESTATE TRANSFER TAX	115,000	115,000	135,000	17.39
101-268-602.00	RECORD COPYING	125,000	125,000	140,000	12.00
101-268-617.00	REMOTE ACCESS FEES	9,000	9,000	9,000	
101-268-617.20	REMOTE ACCESS FEES - LAREDO	14,000	14,000	21,300	52.14
101-268-619.00	REMOUNMENTATION FEES	263	263	300	14.07
101-268-623.00	PASSPORT EXECUTION FEES	5,000	5,000	6,825	36.50
Totals for dept 268 - REGISTER OF DEEDS		268,263	268,263	312,425	16.46
Dept 301 - SHERIFF					
101-301-573.10	LIQUOR LICENSES	9,000	9,000	9,000	
101-301-602.01	RECORD COPYING - ACCIDENT REPORTS	1,000	1,000	1,000	
101-301-618.00	SEX OFFENDERS REGISTRATION FEE	1,100	1,100	1,500	36.36
101-301-638.20	OWI FEES	4,500	4,500	4,500	
101-301-687.00	REFUNDS/REBATES - SHERIFF	800	800	800	
101-301-699.00	TRANSFER IN			20,066	
Totals for dept 301 - SHERIFF		16,400	16,400	36,866	124.79
Dept 305 - MMOG MEDICAL MARIJUANA OP/OVERSIGHT GRNT					
101-305-539.00	STATE GRANTS		7,432		(100.00)
Totals for dept 305 - MMOG MEDICAL MARIJUANA OP/OV			7,432		(100.00)
Dept 333 - SECONDARY ROAD PATROL					
101-333-539.00	STATE GRANTS	32,829	29,299	29,299	
Totals for dept 333 - SECONDARY ROAD PATROL		32,829	29,299	29,299	
Dept 334 - ZERO TOLERANCE, BAILIFF					
101-334-629.00	SERVICE OF PAPERS	13,000	13,000	13,000	
101-334-638.10	PRELIMINARY BREATH TEST FEES	4,000	4,000	4,000	
Totals for dept 334 - ZERO TOLERANCE, BAILIFF		17,000	17,000	17,000	
Dept 426 - EMERGENCY MANAGEMENT					

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 426 - EMERGENCY MANAGEMENT					
101-426-539.00	STATE GRANTS - EMPG	18,500	18,500	18,500	
101-426-539.02	STATE GRANTS - HMGP	1,500	1,500	1,000	(33.33)
101-426-539.06	HOMELAND SECURITY GRANT - EQUIP/T	2,800	19,107		(100.00)
Totals for dept 426 - EMERGENCY MANAGEMENT		22,800	39,107	19,500	(50.14)
Dept 648 - MEDICAL EXAMINER					
101-648-484.00	CREMATION REVIEW FEE	4,500	4,500	4,000	(11.11)
Totals for dept 648 - MEDICAL EXAMINER		4,500	4,500	4,000	(11.11)
Dept 851 - INSURANCE & BONDS					
101-851-687.00	REFUNDS/REBATES	42,000	42,000	37,000	(11.90)
Totals for dept 851 - INSURANCE & BONDS		42,000	42,000	37,000	(11.90)
Dept 852 - MEDICAL INSURANCE					
101-852-677.00	EMPLOYEE HEALTH INS REIMB	17,000	17,000	17,000	
101-852-678.00	RETIREEES/EMPLOYEE HEALTH INS REIM	1,600	1,600	1,600	
Totals for dept 852 - MEDICAL INSURANCE		18,600	18,600	18,600	
Dept 871 - WORKERS COMPENSATION INSURANCE					
101-871-687.00	REFUNDS/REBATES	16,000	16,000	22,000	37.50
Totals for dept 871 - WORKERS COMPENSATION INSURAN		16,000	16,000	22,000	37.50
TOTAL ESTIMATED REVENUES		6,372,137	6,507,228	6,607,382	1.54

User: SBOYD

Fund: 101 GENERAL FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 101 - BOARD OF COMMISSIONERS					
101-101-702.00	SALARY - ELECTED OFFICIALS	35,500	35,500	35,500	
101-101-721.00	PER DIEM	31,000	31,000	31,000	
101-101-727.00	OFFICE SUPPLIES	250	250	250	
101-101-860.00	TRAVEL	15,000	14,755	15,000	1.66
101-101-900.00	PRINTING & PUBLISHING	2,350	2,350	2,350	
101-101-955.00	CONVENTIONS & MEETINGS	2,200	2,200	2,200	
101-101-955.10	DUES & REGISTRATIONS	13,000	13,245	13,000	(1.85)
Totals for dept 101 - BOARD OF COMMISSIONERS		99,300	99,300	99,300	
Dept 131 - CIRCUIT COURT					
101-131-702.00	SALARY - ELECTED OFFICIALS	18,290	18,290	18,290	
101-131-702.03	SALARY-COURT ADMINISTRATOR	20,735	20,735	21,324	2.84
101-131-704.00	WAGES-COURT REPORTER	22,842	22,842	24,033	5.21
101-131-704.01	WAGES - ADR CLERK	11,181	11,181	14,547	30.10
101-131-704.02	WAGES-CLERICAL ASSISTANT	11,845	11,845	12,042	1.66
101-131-712.00	WAGES - RESEARCH ATTORNEY	12,525	12,525	12,525	
101-131-712.10	WAGES - LAW CLERK INTERN			5,940	
101-131-721.00	PER DIEM - JURY BOARD	1,000	1,000		(100.00)
101-131-725.00	COST OF FRINGE BENEFITS - TO MANI	50,516	50,516	64,141	26.97
101-131-727.00	OFFICE SUPPLIES	2,100	2,100	2,100	
101-131-730.00	POSTAGE	1,200	1,200	1,200	
101-131-800.00	CONTRACTED SERV - THINKING MATTER	5,000	5,000	5,000	
101-131-802.00	TRANSCRIPTS	11,000	11,000	11,000	
101-131-804.00	RECORDING SERVICES	3,500	3,500	3,500	
101-131-805.00	COURT APPOINTED ATTORNEY	7,500	7,500	7,500	
101-131-807.00	JURY FEES	4,500	9,500	6,500	(31.58)
101-131-808.00	WITNESS FEES	2,500	2,500	2,500	
101-131-810.00	LEGAL FEES	140,508	140,508	140,500	(0.01)
101-131-811.00	INTERPRETER FEES	1,000	1,000	1,000	
101-131-812.00	APPEALS COURT - LEGAL FEES	20,000	20,000	20,000	
101-131-813.00	PROBATION EXPENSES	700	700	2,000	185.71
101-131-816.00	SPECIAL JUDGE	3,000	3,000	3,000	
101-131-850.00	TELEPHONE/FAX/CELLULAR	800	800	800	
101-131-860.00	TRAVEL	6,000	6,000	6,000	
101-131-865.00	PRISONER TRANSFER	3,500	10,500	4,000	(61.90)
101-131-930.00	EQUIPMENT REPAIR	700	700	700	
101-131-955.00	CONVENTIONS & DUES	1,500	1,500	1,500	
101-131-962.00	JIS RELATED COSTS	9,800	9,800	7,600	(22.45)
101-131-963.00	COMPUTER SUPPORT	2,500	2,500	2,500	
101-131-970.00	EQUIPMENT	1,000	1,000	1,000	
101-131-970.20	EQUIPMENT - CAPITAL	5,400	5,400	5,760	6.67
Totals for dept 131 - CIRCUIT COURT		382,642	394,642	408,502	3.51
Dept 136 - DISTRICT COURT					
101-136-702.06	SALARY - MAGISTRATE	46,575	46,575	45,900	(1.45)
101-136-702.07	SPECIAL JUDGE	900	900	900	
101-136-703.09	WAGES-CIVIL CLERK 1	25,553	27,557	29,500	7.05
101-136-704.00	WAGES-COURT REPORTER	34,115	34,955	34,500	(1.30)
101-136-704.04	PROBATION OFFICER	18,120	39,462	39,500	0.10
101-136-706.00	WAGES - CIVIL CLERK 2	33,695	1,294		(100.00)
101-136-725.00	COST OF FRINGE BENEFITS - TO MANI	32,314		3,000	(9.09)
101-136-727.00	OFFICE SUPPLIES	2,000	3,300	8,000	2.56
101-136-801.00	CONTRACTED SERV-SOBRIETY		7,800	1,600	
101-136-802.00	TRANSCRIPTS	2,700	1,600	1,600	
101-136-804.00	RECORDING SERVICES	3,850	2,450	2,850	16.33
101-136-805.00	COURT APPOINTED ATTORNEY	35,000	40,000	36,000	(10.00)
101-136-806.00	SCREENING FEES	5,000	4,500	4,500	
101-136-807.00	JURY FEES	3,000	3,000	3,000	
101-136-811.00	INTERPRETER FEES	1,000	1,000	1,500	50.00
101-136-853.00	CELLULAR PHONES	1,000	1,500	1,500	
101-136-860.00	TRAVEL	1,000	1,558	1,500	(3.72)
101-136-900.00	PRINTING & PUBLISHING	1,500	1,500	2,000	33.33
101-136-955.00	STAFF DEVELOPMENT/CONFERENCES	1,000	2,055	2,500	21.65
101-136-955.10	DUES & REGISTRATIONS	300	300	800	166.67
101-136-962.10	LIEN SERVICE	500	500	500	
101-136-962.20	JIS RELATED COSTS	7,500	7,500	11,000	46.67
101-136-963.00	COMPUTER SUPPORT	3,750	2,392	500	(79.10)
101-136-970.00	EQUIPMENT	2,625	6,875	2,375	(65.45)
Totals for dept 136 - DISTRICT COURT		262,997	238,573	233,425	(2.16)
Dept 141 - FRIEND OF THE COURT					
101-141-850.00	TELEPHONE	500	500	100	(80.00)
101-141-964.10	REIMBURSEMENT TO MANISTEE	135,000	135,000	141,325	4.69
Totals for dept 141 - FRIEND OF THE COURT		135,500	135,500	141,425	4.37
Dept 142 - JUVENILE DIVISION					

User: SBOYD

Fund: 101 GENERAL FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 142 - JUVENILE DIVISION					
101-142-704.01	SALARY-DIRECTOR OF YOUTH SERVICES	25,102	25,102	25,102	
101-142-727.00	OFFICE SUPPLIES	300	300	300	
101-142-802.00	TRANSCRIPTS	2,500	2,500	500	(80.00)
101-142-804.00	RECORDING SERVICES	6,000	6,000	6,000	
101-142-860.00	TRAVEL	6,000	6,000	6,000	
101-142-900.00	PRINTING & PUBLISHING	400	400	400	
101-142-930.00	EQUIPMENT REPAIR	600	600	600	
101-142-957.40	NON REIMBURSABLE EXPENSES	15,000	15,000	10,000	(33.33)
101-142-962.00	JIS RELATED COSTS	6,500	6,500	6,500	
101-142-970.00	EQUIPMENT	2,000	2,000	1,000	(50.00)
Totals for dept 142 - JUVENILE DIVISION		64,402	64,402	56,402	(12.42)
Dept 148 - PROBATE COURT					
101-148-702.00	SALARY - ELECTED OFFICIALS	147,657	147,657	147,967	0.21
101-148-702.05	SALARY-PROBATE REGISTER	51,932	51,932	52,264	0.64
101-148-703.11	WAGES-DEPUTY PROBATE REGISTER	32,085	32,500	32,490	(0.03)
101-148-727.00	OFFICE SUPPLIES	3,000	3,118	3,000	(3.78)
101-148-802.00	TRANSCRIPTS	200	311	300	(3.54)
101-148-804.00	RECORDING SERVICES	500		500	
101-148-805.00	COURT APPOINTED ATTORNEY	7,000	13,500	9,000	(33.33)
101-148-807.00	JURY FEES	500	500	500	
101-148-808.00	WITNESS FEES	200	200	200	
101-148-809.00	GUARDIAN AD LITEM	300	300	300	
101-148-830.10	SERVICE CONTRACT	1,500	1,250	1,250	
101-148-860.00	TRAVEL	1,500	1,789	1,500	(16.15)
101-148-900.00	PRINTING & PUBLISHING	1,000	1,000	1,500	50.00
101-148-955.00	STAFF DEVELOPMENT/CONFERENCES	1,000	1,000	1,500	50.00
101-148-955.10	DUES & REGISTRATIONS	1,300	1,208	1,500	24.17
101-148-956.10	MENTAL EXAMINATIONS	200	200	200	
101-148-956.20	EXAMINATIONS - DEV DISABLED	3,500	3,050	2,500	(18.03)
101-148-962.00	JIS RELATED COSTS	5,000	5,000	5,250	5.00
101-148-963.00	COMPUTER SUPPORT	300	148	300	102.70
101-148-970.00	EQUIPMENT	500	482	500	3.73
101-148-970.20	EQUIPMENT - CAPITAL	500	250	250	
Totals for dept 148 - PROBATE COURT		259,674	265,395	262,771	(0.99)
Dept 172 - ADMINISTRATOR					
101-172-703.00	SALARY-DEPARTMENT HEAD	72,828	72,828	72,828	
101-172-703.01	WAGES-DEPUTY COUNTY ADMINISTRATOR	33,081	36,332	39,563	8.89
101-172-703.02	WAGES-FINANCE/IT DIRECTOR		25,000	53,000	112.00
101-172-703.06	WAGES-SECRETARY	8,000	1,900		(100.00)
101-172-723.00	OVERTIME	1,000	3,000	1,000	(66.67)
101-172-727.00	OFFICE SUPPLIES	4,200	2,272	2,000	(11.97)
101-172-860.00	TRAVEL	1,500	2,527	2,500	(1.07)
101-172-900.00	PRINTING & PUBLISHING	1,000	2,713	1,000	(63.14)
101-172-955.00	CONVENTIONS & MEETINGS	1,500	1,500	2,000	33.33
101-172-955.10	DUES & REGISTRATIONS	800	800	1,300	62.50
101-172-961.00	TRAINING & SCHOOLS	1,200	1,200	1,200	
101-172-963.00	COMPUTER SUPPORT	3,150	3,187	3,200	0.41
101-172-970.20	EQUIPMENT - CAPITAL	25,000			
Totals for dept 172 - ADMINISTRATOR		153,259	153,259	179,591	17.18
Dept 215 - COUNTY CLERK					
101-215-702.00	SALARY - ELECTED OFFICIALS	56,266	56,266	57,398	2.01
101-215-702.02	SALARY-CHIEF DEPUTY	39,093	39,093	39,863	1.97
101-215-703.03	WAGES-SECRETARY 2	31,408	31,408	32,032	1.99
101-215-703.04	WAGES-SECRETARY 2	30,950	30,950	31,575	2.02
101-215-703.05	WAGES-SECRETARY 2	12,000	12,000	12,480	4.00
101-215-723.00	OVERTIME	5,000	5,000	5,000	
101-215-727.00	OFFICE SUPPLIES	4,000	4,000	4,000	
101-215-728.00	JURY SUPPLIES	300	300	300	
101-215-807.00	JURY BOARD FEES	1,500	1,500	1,000	(33.33)
101-215-860.00	TRAVEL	3,000	3,000	3,000	
101-215-930.00	EQUIPMENT REPAIR	500	500	1,000	100.00
101-215-955.00	CONVENTIONS & MEETINGS	2,000	2,000	2,000	
101-215-955.10	DUES & REGISTRATIONS	1,000	1,000	1,000	
101-215-961.00	TRAINING & SCHOOLS	1,250	1,250	1,000	(20.00)
101-215-963.00	COMPUTER SUPPORT	7,400	7,400	8,400	13.51
101-215-970.00	EQUIPMENT	4,000	4,000		(100.00)
101-215-970.20	EQUIPMENT - CAPITAL	2,000	2,000	3,800	90.00
Totals for dept 215 - COUNTY CLERK		201,667	201,667	203,848	1.08
Dept 253 - COUNTY TREASURER					
101-253-702.00	SALARY - ELECTED OFFICIALS	55,936	55,936	57,098	2.08
101-253-702.02	SALARY-CHIEF DEPUTY	37,919	37,919	39,713	4.73
101-253-703.03	WAGES-SECRETARY 2	2,478	2,478	26,645	975.26

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 253 - COUNTY TREASURER					
101-253-723.00	OVERTIME	600	600	600	
101-253-727.00	OFFICE SUPPLIES	3,000	3,000	3,000	
101-253-731.00	TAX ROLLS & NOTICES	3,000	3,000	3,000	
101-253-775.00	DOG LICENSES	1,000	1,000	1,000	
101-253-800.00	CONTRACT SERVICES - AUDITOR	1,000	1,000	1,000	
101-253-830.10	SERVICE CONTRACT (AC)	1,000	1,000	1,500	50.00
101-253-831.00	BANK FEES	1,000	1,000	1,200	20.00
101-253-860.00	TRAVEL	2,500	2,500	3,000	20.00
101-253-900.00	PRINTING & PUBLISHING	800	800	800	
101-253-930.00	EQUIPMENT REPAIR	1,000	500	500	
101-253-955.00	CONVENTIONS & MEETINGS	1,200	1,200	1,500	25.00
101-253-955.10	DUES & REGISTRATIONS	1,000	1,000	1,000	
101-253-961.00	TRAINING & SCHOOLS	750	750	1,500	100.00
101-253-963.00	COMPUTER SUPPORT	11,000	11,000	11,000	
101-253-970.00	EQUIPMENT	1,500	750	750	
Totals for dept 253 - COUNTY TREASURER		126,683	125,433	154,806	23.42
Dept 257 - EQUALIZATION DEPARTMENT					
101-257-703.00	SALARY-DEPARTMENT HEAD	57,912	57,912	59,088	2.03
101-257-703.02	WAGES-FIELD APPRAISER	36,770	36,770	37,154	1.04
101-257-703.04	WAGES- APPRAISER I	31,720	32,320	32,636	0.98
101-257-723.00	OVERTIME	2,200	1,600	1,600	
101-257-727.00	OFFICE SUPPLIES	800	705	705	
101-257-860.00	TRAVEL	5,430	5,430	5,430	
101-257-900.00	PRINTING & PUBLISHING	370	465	465	
101-257-955.10	DUES & REGISTRATIONS	885	885	885	
101-257-961.00	TRAINING & SCHOOLS	1,000	1,000	1,000	
101-257-963.00	COMPUTER SUPPORT	6,525	6,525	6,525	
101-257-967.00	PROJECT EXPENSES - AERIALS	5,000	5,000	5,000	
101-257-970.00	EQUIPMENT	900	900	900	
101-257-970.10	ADDRESSING - EQUIPMENT	265	265	265	
Totals for dept 257 - EQUALIZATION DEPARTMENT		149,777	149,777	151,653	1.25
Dept 261 - MSU EXTENSION					
101-261-703.04	WAGES-PART TIME SECRETARY	12,000	12,000	12,350	2.92
101-261-727.00	OFFICE SUPPLIES	250	250	275	10.00
101-261-730.00	POSTAGE	250	250	200	(20.00)
101-261-800.00	CONTRACTED SERVICES	40,209	40,209	41,013	2.00
101-261-850.00	TELEPHONE	100	100	100	
101-261-900.00	PRINTING & PUBLISHING	250	250	250	
101-261-963.00	COMPUTER SUPPORT	150	150	150	
Totals for dept 261 - MSU EXTENSION		53,209	53,209	54,338	2.12
Dept 262 - ELECTIONS					
101-262-721.00	PER DIEM	1,000	1,000	550	(45.00)
101-262-727.00	OFFICE SUPPLIES - BALLOTS	40,000	40,000	40,000	
101-262-860.00	TRAVEL	250	525	300	(42.86)
101-262-905.00	PRINTING & PUBLISHING - SUPPLY KI	8,400	8,400	6,000	(28.57)
101-262-930.00	EQUIPMENT REPAIR	4,100	3,825		(100.00)
101-262-963.00	COMPUTER SUPPORT	3,600	3,600	50	(98.61)
Totals for dept 262 - ELECTIONS		57,350	57,350	46,900	(18.22)
Dept 265 - BUILDING & GROUNDS					
101-265-705.00	WAGES-MAINTENANCE CUSTODIAN	36,117	36,117	36,500	1.06
101-265-723.00	OVERTIME	4,000	4,000	4,000	
101-265-748.00	GAS, OIL & GREASE	2,000	2,000	1,000	(50.00)
101-265-749.00	VEHICLE REPAIRS	1,000	3,500	1,000	(71.43)
101-265-750.00	MAINTENANCE SUPPLIES	10,000	10,000	10,000	
101-265-751.00	UNIFORMS	200	200	200	
101-265-800.00	CONTRACTED SERVICES	34,000	31,500	31,500	
101-265-820.00	SNOW REMOVAL	3,500	3,797	3,500	(7.82)
101-265-821.00	GARBAGE DISPOSAL	2,000	2,000	2,000	
101-265-850.00	TELEPHONE	12,250	21,850	19,675	(9.95)
101-265-853.00	CELLULAR PHONES	1,500	1,500	1,500	
101-265-922.00	WATER & SEWER	3,000	3,000	3,000	
101-265-923.00	FUEL - NATURAL GAS	11,000	11,000	11,000	
101-265-924.00	ELECTRIC	65,000	59,103	65,000	9.98
101-265-930.00	EQUIPMENT REPAIR	5,000	6,000	5,000	(16.67)
101-265-935.00	BUILDING REPAIRS	28,000	36,103	28,000	(22.44)
101-265-939.00	CAPITAL IMPROVEMENTS		57,650		(100.00)
101-265-970.00	EQUIPMENT	5,000	2,000	2,000	
Totals for dept 265 - BUILDING & GROUNDS		223,567	291,320	224,875	(22.81)
Dept 266 - LEGAL & CONTRACTED SERVICES					
101-266-800.00	CONTRACTED SERVICES ECONOMIC DEV	30,000	30,000	35,000	16.67
101-266-810.00	LEGAL FEES	70,000	70,000	70,000	

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 266 - LEGAL & CONTRACTED SERVICES					
101-266-815.00	AUDITORS	32,500	33,750	32,500	(3.70)
101-266-815.10	MGT - COST ALLOCATION PLAN	6,000	6,000	6,000	
101-266-815.20	ADMINISTRATION FEES - MANISTEE	14,000	14,000	14,000	
Totals for dept 266 - LEGAL & CONTRACTED SERVICES		152,500	153,750	157,500	2.44
Dept 267 - PROSECUTING ATTORNEY					
101-267-702.00	SALARY - ELECTED OFFICIALS	85,248	85,248	86,953	2.00
101-267-702.04	SALARY-ASSISTANT PROSECUTOR	64,623	64,623	65,916	2.00
101-267-703.01	WAGES-ADMINISTRATIVE ASSISTANT	31,200	31,200	31,824	2.00
101-267-703.02	WAGES-CHILD CARE SPEC. (PT TIME)	11,500	11,500	11,675	1.52
101-267-703.03	WAGES - SUMMER INTERN	6,100	6,100	6,100	
101-267-703.10	WAGES-CLERK VICTIMS ADVOCATE	20,085	22,116	27,000	22.08
101-267-727.00	OFFICE SUPPLIES	5,000	4,963	4,963	
101-267-808.00	WITNESS FEES	3,500	2,955	2,955	
101-267-827.00	MGT CONTRACT	6,400	6,400	6,400	
101-267-853.00	CELLULAR PHONES	720	720	720	
101-267-860.00	TRAVEL	500	500	500	
101-267-860.01	TRAVEL (VA)	250	250	250	
101-267-865.00	PRISONER TRANSFER	2,380	1,674	1,000	(40.26)
101-267-901.00	RESOURCE MATERIALS	600	1,145	2,500	118.34
101-267-955.00	CONVENTIONS & MEETINGS	750	1,487	787	(47.07)
101-267-955.10	DUES & REGISTRATIONS	3,820	3,826	4,000	4.55
101-267-961.01	TRAINING & CONFERENCES (VA)	211	211	211	
Totals for dept 267 - PROSECUTING ATTORNEY		242,887	244,918	253,754	3.61
Dept 268 - REGISTER OF DEEDS					
101-268-702.00	SALARY - ELECTED OFFICIALS	56,200	56,200	57,308	1.97
101-268-702.02	SALARY-CHIEF DEPUTY	39,350	39,350	40,103	1.91
101-268-703.03	WAGES-SECRETARY 2	33,100	33,100	33,422	0.97
101-268-727.00	OFFICE SUPPLIES	1,500	1,500	1,500	
101-268-800.00	CONTRACTED SERVICES - LAREDO	9,600	9,600	10,500	9.38
101-268-860.00	TRAVEL	1,000	1,000	1,000	
101-268-900.00	PRINTING & PUBLISHING	500	500	500	
101-268-955.00	CONVENTIONS & MEETINGS	1,000	1,000	1,000	
101-268-955.10	DUES & REGISTRATIONS	1,000	1,000	1,000	
101-268-957.10	RECORD STORAGE	2,000	2,000	2,000	
Totals for dept 268 - REGISTER OF DEEDS		145,250	145,250	148,333	2.12
Dept 275 - DRAIN COMMISSION					
101-275-702.00	SALARY - ELECTED OFFICIALS	1,300	1,300	2,400	84.62
101-275-800.00	CONTRACTED SERVICES	4,000	4,000		(100.00)
101-275-819.00	CONTRACT SERVICE - LAKE LEVELS	4,000	4,000	4,000	
101-275-860.00	TRAVEL	600	600	850	41.67
101-275-935.10	DAM REPAIRS	500	500	2,000	300.00
Totals for dept 275 - DRAIN COMMISSION		10,400	10,400	9,250	(11.06)
Dept 278 - SURVEYOR					
101-278-702.00	SALARY - ELECTED OFFICIALS	800	800	1,200	50.00
101-278-860.00	TRAVEL	400	400	400	
101-278-955.00	CONVENTIONS & MEETINGS	400	400	400	
Totals for dept 278 - SURVEYOR		1,600	1,600	2,000	25.00
Dept 282 - PLAT BOARD					
101-282-721.00	PER DIEM	250	250	250	
Totals for dept 282 - PLAT BOARD		250	250	250	
Dept 285 - CENTRAL SERVICES					
101-285-727.10	PAPER SUPPLIES	7,000	7,000	7,000	
101-285-730.00	POSTAGE	30,000	30,000	30,000	
101-285-800.00	CONTRACTED SERVICES	3,000	3,000	3,000	
101-285-930.00	EQUIPMENT REPAIR	7,000	7,000	7,000	
101-285-940.20	EQUIPMENT LEASE	7,500	7,500	7,500	
Totals for dept 285 - CENTRAL SERVICES		54,500	54,500	54,500	
Dept 286 - TECHNOLOGY SUPPORT					
101-286-850.01	INTERNET SERVICE	5,100	5,100	5,000	(1.96)
101-286-963.00	COMPUTER SUPPORT	45,000	45,000	21,000	(53.33)
101-286-963.10	WEBSITE SUPPORT	4,000	4,000	3,000	(25.00)
101-286-970.00	EQUIPMENT	44,000	44,000	30,000	(31.82)
Totals for dept 286 - TECHNOLOGY SUPPORT		98,100	98,100	59,000	(39.86)
Dept 301 - SHERIFF					
101-301-702.00	SALARY - ELECTED OFFICIALS	55,893	55,893	57,011	2.00
101-301-702.01	SALARY-UNDERSHERIFF	54,133	54,133	57,480	6.18
101-301-703.01	WAGES-ADMINISTRATIVE ASSISTANT	33,521	33,521	33,447	(0.22)
101-301-703.10	WAGES - DETECTIVE SECRETARY	29,412	29,412	32,802	11.53

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 301 - SHERIFF					
101-301-706.01	DEPUTY SHERIFF (1989)	41,372	41,372	43,036	4.02
101-301-706.02	DEPUTY SHERIFF (1968)	43,160	43,160	44,908	4.05
101-301-706.03	DEPUTY SHERIFF (1982)	43,160	43,160	44,908	4.05
101-301-706.06	DEPUTY SHERIFF (1889)	47,060	47,060	49,182	4.51
101-301-706.07	DEPUTY SHERIFF (1873)	47,319	47,319	49,820	5.29
101-301-706.08	DEPUTY SHERIFF (1734)	47,499	47,499	49,422	4.05
101-301-706.09	DEPUTY SHERIFF (1908)	46,759	46,759	48,652	4.05
101-301-706.10	WAGES - DEPUTY SHERIFF (1939)	43,160	43,160	44,908	4.05
101-301-707.01	SERGEANT (1615)	59,877	59,877	59,898	0.04
101-301-707.02	SERGEANT (1786)	54,354	54,354	54,384	0.06
101-301-707.03	LIEUTENANT (1595)	57,093	58,093	56,614	(2.55)
101-301-723.00	OVERTIME	25,000	24,000	25,000	4.17
101-301-727.00	OFFICE SUPPLIES	1,250	1,250	1,250	
101-301-729.00	PHOTOS AND SUPPLIES	500	500	500	
101-301-748.00	GAS, OIL & GREASE	28,000	28,000	28,000	
101-301-749.00	VEHICLE REPAIRS	13,000	13,000	13,000	
101-301-751.00	UNIFORMS	5,000	5,000	7,000	40.00
101-301-752.10	DRY CLEANERS	1,000	1,000	1,000	
101-301-800.00	CONTRACTED SERVICES	15,000	16,048	10,767	(32.91)
101-301-835.10	BLOOD RESTITUTIONS	200	200	200	
101-301-850.00	TELEPHONE	11,000	11,000	11,000	
101-301-855.00	RADIO MAINTENANCE/EQUIPMENT	2,000	2,000	2,000	
101-301-940.00	LEASED PATROL & SHERIFF VEHICLES	42,500	55,680	38,350	(31.12)
101-301-955.00	CONVENTIONS & DUES	1,800	1,800	1,800	
101-301-956.00	EMPLOYEE PHYSICALS	1,000	1,000	1,000	
101-301-961.00	TRAINING & SCHOOLS	3,000	3,000	3,000	
101-301-963.00	COMPUTER SUPPORT	2,300	2,300	6,000	160.87
101-301-970.00	EQUIPMENT - PHYSICAL TRAINING	500	500	500	
101-301-970.06	EQUIPMENT - COMPUTERS	10,000	10,000	10,000	
101-301-978.00	RADIO EQUIPMENT - PATROL CARS	1,000	1,000	1,000	
101-301-978.01	LIEN ACCESS	2,000	952	2,000	110.08
101-301-980.00	VEHICLE EQUIPMENT	5,000	5,000	5,000	
Totals for dept 301 - SHERIFF		874,822	888,002	894,839	0.77
Dept 305 - MMOG MEDICAL MARIJUANA OP/OVERSIGHT GRNT					
101-305-970.00	EQUIPMENT		7,432		(100.00)
Totals for dept 305 - MMOG MEDICAL MARIJUANA OP/OV			7,432		(100.00)
Dept 333 - SECONDARY ROAD PATROL					
101-333-706.00	WAGES - DEPUTY SHERIFF (1755)	41,372	41,372	43,036	4.02
101-333-723.00	OVERTIME	2,000	2,000	2,000	
101-333-725.00	FRINGE BENEFITS	13,000	13,000	13,000	
101-333-727.00	OFFICE SUPPLIES	200	200	200	
101-333-748.00	GAS, OIL & GREASE	2,500	2,500	2,500	
101-333-749.00	VEHICLE REPAIRS	500	500	500	
101-333-751.00	UNIFORMS	600	600	600	
101-333-961.00	TRAINING & SCHOOLS	500	500	500	
101-333-970.00	EQUIPMENT	2,000			
Totals for dept 333 - SECONDARY ROAD PATROL		62,672	60,672	62,336	2.74
Dept 334 - ZERO TOLERANCE, BAILIFF					
101-334-707.04	WAGES - CORRECTIONS (1947)	41,372	41,372	43,036	4.02
101-334-729.10	SUPPLIES - CHEMICAL	500	500	500	
101-334-961.00	TRAINING & SCHOOLS	500	500	500	
Totals for dept 334 - ZERO TOLERANCE, BAILIFF		42,372	42,372	44,036	3.93
Dept 426 - EMERGENCY MANAGEMENT					
101-426-703.00	SALARY-DEPARTMENT HEAD	44,155	44,155	45,038	2.00
101-426-725.00	FRINGE BENEFITS	9,300	9,300	9,300	
101-426-727.00	OFFICE SUPPLIES	1,800	2,900	2,000	(31.03)
101-426-748.00	GAS, OIL & GREASE	375	375	400	6.67
101-426-749.00	VEHICLE REPAIRS	600	600	600	
101-426-838.00	RIGHT TO KNOW	100	100	100	
101-426-850.00	TELEPHONE	1,600	1,600	1,600	
101-426-855.00	RADIO MAINTENANCE/EQUIPMENT	600		600	
101-426-860.00	TRAVEL	3,000	3,000	3,000	
101-426-957.00	MISCELLANEOUS	1,500	1,000		(100.00)
101-426-961.00	TRAINING & SCHOOLS	3,800	3,125	3,800	21.60
101-426-967.00	PROJECT EXPENSES	2,800	14,908		(100.00)
101-426-969.00	COUNTY DISASTER	200	200	200	
101-426-970.00	EQUIPMENT	2,000	9,681	2,000	(79.34)
Totals for dept 426 - EMERGENCY MANAGEMENT		71,830	90,944	68,638	(24.53)
Dept 601 - HEALTH DEPARTMENT					
101-601-836.00	APPROPRIATIONS	225,102	225,102	232,284	3.19
101-601-886.00	CONTAGIOUS DISEASES	1,000	1,000	1,000	

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Fund: 101 GENERAL FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 601 - HEALTH DEPARTMENT					
Totals for dept 601 - HEALTH DEPARTMENT		226,102	226,102	233,284	3.18
Dept 648 - MEDICAL EXAMINER					
101-648-800.00	CONTRACTED SERVICES	22,000	22,000	22,500	2.27
101-648-835.00	LAB FEES	2,000	3,365	2,000	(40.56)
101-648-837.10	INVESTIGATIONS	650	650	600	(7.69)
101-648-861.00	BURIAL TRANSITS	2,000	2,000	2,000	
101-648-959.00	FORENSIC AUTOPSIES	20,000	18,635	15,000	(19.51)
101-648-970.00	EQUIPMENT- MEDICAL EXAMINER	2,000	2,000	2,000	
Totals for dept 648 - MEDICAL EXAMINER		48,650	48,650	44,100	(9.35)
Dept 649 - MENTAL HEALTH					
101-649-800.00	CONTRACTED SERVICES	47,648	47,648	48,438	1.66
101-649-836.00	APPROPRIATIONS	115,019	115,019	118,737	3.23
Totals for dept 649 - MENTAL HEALTH		162,667	162,667	167,175	2.77
Dept 670 - DHHS BOARD					
101-670-721.00	PER DIEM - DHS BOARD	2,000	2,000	2,000	
101-670-860.00	TRAVEL - DHS BOARD	2,000	2,000	1,000	(50.00)
101-670-955.10	DUES & REGISTRATIONS - DHS BOARD	1,100	1,100	1,000	(9.09)
101-670-961.00	TRAINING & SCHOOLS - DHS BOARD	1,000	1,000	1,000	
Totals for dept 670 - DHHS BOARD		6,100	6,100	5,000	(18.03)
Dept 721 - PLANNING DEPARTMENT					
101-721-721.00	PER DIEM - PLANNING COMMISSION	2,800	2,800	2,800	
101-721-727.00	OFFICE SUPPLIES	200	200	200	
101-721-800.00	CONTRACTED SERVICES-CONSULTANT	5,500	5,500	4,500	(18.18)
101-721-860.00	TRAVEL	750	750	750	
101-721-900.00	PRINTING & PUBLISHING	475	475	475	
101-721-900.20	PUBLICATIONS - PC	225	225	225	
101-721-955.10	DUES & REGISTRATIONS - PC	200	200	200	
101-721-961.01	TRAINING & CONFERENCES - PC	1,500	1,500	2,600	73.33
Totals for dept 721 - PLANNING DEPARTMENT		11,650	11,650	11,750	0.86
Dept 728 - INTERGOVERNMENTAL					
101-728-883.00	NO. MI. REGIONAL ENTITY (NMRE)	3,125	3,125	3,125	
101-728-885.00	LIQUOR TAX - NO MI REG ENTITY	47,998	47,998	49,789	3.73
Totals for dept 728 - INTERGOVERNMENTAL		51,123	51,123	52,914	3.50
Dept 751 - PARKS & RECREATION DEPARTMENT					
101-751-721.00	PER DIEM	3,500	3,500	3,500	
101-751-727.00	OFFICE SUPPLIES	50	50	100	100.00
101-751-800.00	CONTRACTED SERVICES	2,200	2,200	10,000	354.55
101-751-804.00	RECORDING SERVICES	900	900	900	
101-751-860.00	TRAVEL	600	600	500	(16.67)
101-751-900.00	PRINTING & PUBLISHING	150	150	2,000	1,233.33
101-751-955.10	DUES & REGISTRATION	100	100	100	
Totals for dept 751 - PARKS & RECREATION DEPARTMEN		7,500	7,500	17,100	128.00
Dept 851 - INSURANCE & BONDS					
101-851-725.06	LIFE INSURANCE	2,900	2,900	2,601	(10.31)
101-851-828.00	INSURANCE & BONDS	7,000	7,000	7,000	
101-851-828.10	LIABILITY & BUILDING INSURANCE	108,000	108,000	115,000	6.48
101-851-828.30	INSURANCE CLAIMS	2,000	2,000	2,000	
Totals for dept 851 - INSURANCE & BONDS		119,900	119,900	126,601	5.59
Dept 852 - MEDICAL INSURANCE					
101-852-716.00	NON MEDICAL PAYOUTS	19,800	19,800	19,200	(3.03)
101-852-717.00	MEDICAL/DENTAL/VISION INSURANCE	511,100	538,914	581,000	7.81
101-852-717.01	MEDICAL INSURANCE TO MANISTEE	30,000	30,000	30,000	
101-852-717.02	HRA REIMBURSEMENT	52,000	52,000	52,000	
101-852-718.00	SHORT/LONG TERM DISABILITY	13,900	13,900	14,500	4.32
101-852-725.02	MI CLAIMS TAX ASSESSMENT		500	1,000	100.00
101-852-800.00	CONTRACTED SERVICES - CADILLACE I	11,000	11,000	11,500	4.55
101-852-874.00	MEDICAL INSURANCE - RETIREES	6,300	4,560	3,000	(34.21)
Totals for dept 852 - MEDICAL INSURANCE		644,100	670,674	712,200	6.19
Dept 861 - RETIREMENT					
101-861-724.00	RETIREMENT - COUNTY SHARE	347,000	347,000	440,220	26.86
Totals for dept 861 - RETIREMENT		347,000	347,000	440,220	26.86
Dept 862 - SOCIAL SECURITY					
101-862-719.00	MEDICARE	29,300	29,300	32,166	9.78
101-862-725.01	F.I.C.A. - SOCIAL SECURITY	125,000	125,000	137,536	10.03
Totals for dept 862 - SOCIAL SECURITY		154,300	154,300	169,702	9.98

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 870 - UNEMPLOYMENT INSURANCE					
101-870-725.04	UNEMPLOYMENT INS	6,000	7,240	6,000	(17.13)
Totals for dept 870 - UNEMPLOYMENT INSURANCE		6,000	7,240	6,000	(17.13)
Dept 871 - WORKERS COMPENSATION INSURANCE					
101-871-828.00	WORKERS COMP INSURANCE	46,000	46,000	46,000	
Totals for dept 871 - WORKERS COMPENSATION INSURANCE		46,000	46,000	46,000	
Dept 899 - TAX TRIBUNAL/BOR REFUNDS ORDERED					
101-899-964.00	REFUNDS & REBATES	2,500	2,500	2,500	
Totals for dept 899 - TAX TRIBUNAL/BOR REFUNDS ORDERED		2,500	2,500	2,500	
Dept 966 - TRANSFER OUT					
101-966-999.00	CONTINGENCY	34,500	32,970	55,571	68.55
101-966-999.01	TRANSFER TO 247 (DOG LICENSE FEES)	20,000	20,000	20,000	
101-966-999.03	TRANSFER TO 569 (BLDG AUTHORITY)			5,000	
101-966-999.04	TRANSFER TO 292 (CHILD CARE)	130,274	130,274	130,000	(0.21)
101-966-999.07	TRANSFER TO 269 (LAW LIBRARY)	15,000	15,000	15,000	
101-966-999.10	TRANSFER TO 213 (JAIL OP)	381,891	381,891	323,741	(15.23)
101-966-999.13	TRANSFER TO 217 (MARINE/SNOWMOBIL)	2,650	2,650	4,650	75.47
101-966-999.14	TRANSFER TO 425 (BRYNE GRANT MATC)		8,000		(100.00)
101-966-999.17	TRANSFER TO 425 (LAW ENF EXERCISE)	1,000	1,000	1,000	
101-966-999.24	TRANSFER TO AIRPORT AUTHORITY	12,000	12,000	12,000	
101-966-999.99	TRANSFER TO 516 (ANNEX LOAN PMTS)	14,020	14,020	14,020	
Totals for dept 966 - TRANSFER OUT		611,335	617,805	580,982	(5.96)
TOTAL APPROPRIATIONS		6,372,137	6,507,228	6,587,800	1.24
NET OF REVENUES/APPROPRIATIONS - FUND 101				19,582	
BEGINNING FUND BALANCE		1,808,810	1,808,810	1,808,810	
ENDING FUND BALANCE		1,808,810	1,808,810	1,828,392	1.08

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 201 BENZIE COUNTY ROAD COMMISSION

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
201-000-539.00	STATE GRANTS	4,967,475	4,967,475		(100.00)
201-000-600.00	CHARGE FOR SERVICES	662,581	662,581		(100.00)
201-000-665.00	INTEREST ON DEPOSITS	6,088	6,088		(100.00)
201-000-691.00	BUDGETED USE OF FUND BALANCE	179,766	179,766		(100.00)
Totals for dept 000 -		5,815,910	5,815,910		(100.00)
TOTAL ESTIMATED REVENUES		5,815,910	5,815,910		(100.00)

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BUDGET REPORT FOR BENZIE COUNTY
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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
201-000-800.00	CONTRACTED SERVICES	5,815,910	5,815,910		(100.00)
	Totals for dept 000 -	5,815,910	5,815,910		(100.00)
TOTAL APPROPRIATIONS		5,815,910	5,815,910		(100.00)
NET OF REVENUES/APPROPRIATIONS - FUND 201					
	BEGINNING FUND BALANCE	1,499,596	1,499,596	1,499,596	
	ENDING FUND BALANCE	1,499,596	1,499,596	1,499,596	

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Fund: 205 TNT OFFICER MILLAGE FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
205-000-402.00	CURRENT REAL PROPERTY TAX	118,243	118,243	124,086	4.94
205-000-402.03	FRANKFORT HOUSING PROJECT PILT	156	156	156	
205-000-420.00	DELINQUENT PERSONAL PROPERTY TAXE	120	120	120	
205-000-424.00	COMMERCIAL FOREST RESERVE	45	45	45	
205-000-441.00	LOCAL COMM STABILIZATION TAX SHAR	223	223	223	
205-000-445.00	PENALTIES & INTEREST ON TAXES	8	8	8	
205-000-691.00	BUDGETED USE OF FUND BALANCE			38,518	
205-000-699.00	TRANSFER IN FROM 101			5,000	
Totals for dept 000 -		118,795	118,795	168,156	41.55
Dept 871 - WORKERS COMPENSATION INSURANCE					
205-871-687.00	INSURANCE & BONDS-TNT OFFICER	446	446	450	0.90
Totals for dept 871 - WORKERS COMPENSATION INSURAN		446	446	450	0.90
TOTAL ESTIMATED REVENUES		119,241	119,241	168,606	41.40

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
205-000-704.00	WAGES-TNT OFFICER	44,242	44,242	44,908	1.51
205-000-723.00	OVERTIME	13,000	13,000	13,000	
205-000-725.00	FRINGE BENEFITS	19,760	19,760	20,663	4.57
205-000-748.00	GAS, OIL & GREASE	3,600	3,600	3,600	
205-000-749.00	VEHICLE REPAIRS	1,000	1,000	1,000	
205-000-751.00	UNIFORMS	1,000	1,000	1,000	
205-000-840.00	INTELL/INVESTIGATIONS	7,000	7,000	7,000	
205-000-853.00	CELLULAR PHONES-TNT	500	500	500	
205-000-940.00	LEASED VEHICLE			40,000	
205-000-961.00	TRAINING & SCHOOLS	2,000	2,000	2,000	
205-000-970.00	EQUIPMENT	5,000	5,000	5,000	
205-000-999.01	TRANSFER TO GEN FUND			20,066	
Totals for dept 000 -		97,102	97,102	158,737	63.47
Dept 851 - INSURANCE & BONDS					
205-851-828.10	LIABILITY & BUILDING INS- TNT OFF	447	447	600	34.23
Totals for dept 851 - INSURANCE & BONDS		447	447	600	34.23
Dept 861 - RETIREMENT					
205-861-724.00	RETIREMENT - COUNTY SHARE	3,000	3,000	2,000	(33.33)
Totals for dept 861 - RETIREMENT		3,000	3,000	2,000	(33.33)
Dept 862 - SOCIAL SECURITY					
205-862-719.00	MEDICARE	650	650	665	2.31
205-862-725.01	F.I.C.A. - SOCIAL SECURITY	2,750	2,750	2,840	3.27
Totals for dept 862 - SOCIAL SECURITY		3,400	3,400	3,505	3.09
Dept 871 - WORKERS COMPENSATION INSURANCE					
205-871-828.00	INSURANCE & BONDS	2,106	2,106	1,600	(24.03)
Totals for dept 871 - WORKERS COMPENSATION INSURAN		2,106	2,106	1,600	(24.03)
Dept 966 - TRANSFER OUT					
205-966-999.00	CONTINGENCY			2,164	
Totals for dept 966 - TRANSFER OUT				2,164	
TOTAL APPROPRIATIONS		106,055	106,055	168,606	58.98
NET OF REVENUES/APPROPRIATIONS - FUND 205		13,186	13,186		(100.00)
BEGINNING FUND BALANCE		39,357	39,357	39,357	
ENDING FUND BALANCE		52,543	52,543	39,357	(25.10)

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 206 SHERIFF'S K-9 FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
206-000-674.00	CONTRIBUTIONS & DONATIONS	6,000	6,000	8,000	33.33
Totals for dept 000 -		6,000	6,000	8,000	33.33
TOTAL ESTIMATED REVENUES		6,000	6,000	8,000	33.33

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Fund: 206 SHERIFF'S K-9 FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
206-000-967.00	PROJECT EXPENSES	6,000	6,000	6,000	
Totals for dept 000 -		6,000	6,000	6,000	
TOTAL APPROPRIATIONS		6,000	6,000	6,000	
NET OF REVENUES/APPROPRIATIONS - FUND 206				2,000	
BEGINNING FUND BALANCE		14,294	14,294	14,294	
ENDING FUND BALANCE		14,294	14,294	16,294	13.99

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 208 SHERIFF'S DIVE TEAM FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
208-000-691.00	BUDGETED USE OF FUND BALANCE	1,300	1,300	1,382	6.31
Totals for dept 000 -		1,300	1,300	1,382	6.31
TOTAL ESTIMATED REVENUES		1,300	1,300	1,382	6.31

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 208 SHERIFF'S DIVE TEAM FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
208-000-967.00	PROJECT EXPENSES	1,300	1,300	1,382	6.31
Totals for dept 000 -		1,300	1,300	1,382	6.31
TOTAL APPROPRIATIONS		1,300	1,300	1,382	6.31
NET OF REVENUES/APPROPRIATIONS - FUND 208					
BEGINNING FUND BALANCE		1,382	1,382	1,382	
ENDING FUND BALANCE		1,382	1,382	1,382	

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Fund: 212 BENZIE KIDS

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
212-000-674.00	CONTRIBUTIONS & DONATIONS	2,000	2,000		(100.00)
Totals for dept 000 -		2,000	2,000		(100.00)
TOTAL ESTIMATED REVENUES		2,000	2,000		(100.00)

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
212-000-967.00	PROJECT EXPENSES	2,000	2,000		(100.00)
	Totals for dept 000 -	2,000	2,000		(100.00)
TOTAL APPROPRIATIONS		2,000	2,000		(100.00)
NET OF REVENUES/APPROPRIATIONS - FUND 212					
	BEGINNING FUND BALANCE	1,502	1,502	1,502	
	ENDING FUND BALANCE	1,502	1,502	1,502	

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Fund: 213 JAIL OPERATIONS FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
213-000-691.00	BUDGETED USE OF FUND BALANCE		35,009		(100.00)
Totals for dept 000 -			35,009		(100.00)
Dept 351 - JAIL - CORRECTIONS					
213-351-402.00	CURRENT REAL PROPERTY TAX	1,063,618	1,063,618	1,112,624	4.61
213-351-402.03	FRANKFORT HOUSING PROJECT PILT	1,300	1,300	1,400	7.69
213-351-420.00	DELINQUENT PERSONAL PROPERTY TAXE	750	750	750	
213-351-424.00	COMMERCIAL FOREST RESERVE	200	200	200	
213-351-427.00	FEDERAL GOVERNMT P.I.L.T.	1,000	1,000		(100.00)
213-351-441.00	LOCAL COMM STABILIZATION TAX SHAR	2,000	2,000	2,000	
213-351-445.00	PENALTIES & INTEREST ON TAXES	100	100	100	
213-351-615.12	BAIL/BOND FEES	1,500	1,500	1,500	
213-351-616.00	LAB FEES - DNA SAMPLES	60	60	100	66.67
213-351-632.10	PRISONERS BOARD REIMBURSEMENTS	43,000	43,600	45,000	3.21
213-351-632.20	STATE PRISONERS BOARD REIMBURSEME	11,000	11,000	11,000	
213-351-632.30	PRISONERS BOARD/OTHER COUNTIES	30,000	30,000	15,000	(50.00)
213-351-632.50	OTHER CONTRACTS - GTB	38,325	38,325	38,325	
213-351-633.00	FINGERPRINT FEES/BACKGROUND CKS	7,000	7,000	5,000	(28.57)
213-351-687.00	REFUNDS/REBATES - JAIL	1,500	12,399	1,500	(87.90)
213-351-688.00	REFUND CONVEYING CONVICTS	1,000	1,000	1,250	25.00
213-351-699.00	TRANSFER IN - GENERAL FUND	381,891	381,891	323,741	(15.23)
Totals for dept 351 - JAIL - CORRECTIONS		1,584,244	1,595,743	1,559,490	(2.27)
Dept 851 - INSURANCE & BONDS					
213-851-687.00	REFUNDS/REBATES			4,000	
Totals for dept 851 - INSURANCE & BONDS				4,000	
Dept 871 - WORKERS COMPENSATION INSURANCE					
213-871-687.00	REFUNDS/REBATES			2,500	
Totals for dept 871 - WORKERS COMPENSATION INSURAN				2,500	
TOTAL ESTIMATED REVENUES		1,584,244	1,630,752	1,565,990	(3.97)

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Fund: 213 JAIL OPERATIONS FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 265 - BUILDING & GROUNDS					
213-265-705.01	WAGES-MAINTENANCE	29,000	29,000	29,000	
213-265-723.00	OVERTIME	500	500	500	
213-265-751.00	UNIFORMS	300	300	300	
213-265-782.00	MAINTENANCE SUPPLIES	2,000	3,000	2,000	(33.33)
213-265-783.00	EQUIP. SERVICES & SUPPLIES	18,000	18,000	20,000	11.11
213-265-784.00	GARBAGE PICK-UP	1,330	1,330	1,330	
213-265-850.00	TELEPHONE	1,500	1,500	1,500	
213-265-853.00	CELLULAR PHONES	820	820	1,500	82.93
213-265-922.00	WATER & SEWER	19,009	19,009	15,000	(21.09)
213-265-923.00	FUEL - NATURAL GAS	18,000	18,000	18,000	
213-265-924.00	ELECTRIC	48,000	48,000	47,000	(2.08)
213-265-935.00	JAIL REPAIRS	2,000	32,009	2,000	(93.75)
Totals for dept 265 - BUILDING & GROUNDS		140,459	171,468	138,130	(19.44)
Dept 351 - JAIL - CORRECTIONS					
213-351-703.11	WAGES - SECRETARY	29,994	29,994	29,162	(2.77)
213-351-707.01	WAGES - SERGEANT (1724)	50,828	50,828	52,062	2.43
213-351-707.02	WAGES - CORRECTIONS	38,220	23,220	36,211	55.95
213-351-707.04	WAGES - CORRECTIONS (1954)	44,261	44,261	42,676	(3.58)
213-351-707.05	WAGES - CORRECTIONS (1994)	37,690	37,690	39,968	6.04
213-351-707.06	WAGES - SERGEANT (1785)	50,738	50,738	51,973	2.43
213-351-707.08	WAGES - CORRECTIONS (1957)	42,261	42,261	42,676	0.98
213-351-707.09	WAGES - CORRECTIONS	45,695	45,695	52,062	13.93
213-351-707.12	WAGES - CORRECTIONS (1668)	45,755	45,755	46,244	1.07
213-351-707.13	WAGES - CORRECTIONS (2040)	38,220	38,220	36,211	(5.26)
213-351-707.14	WAGES - CORRECTIONS (1667)	45,755	45,755	46,244	1.07
213-351-707.15	WAGES - SERGEANT (1728)	50,978	50,978	44,034	(13.62)
213-351-707.16	WAGES - CORRECTIONS (1824)	38,220	38,220	40,528	6.04
213-351-707.17	WAGES - CORRECTIONS (1949)	43,615	43,615	44,052	1.00
213-351-707.18	WAGES - PART TIME	22,000	22,000	22,000	
213-351-711.00	WAGES - JAIL ADMINISTRATOR (1792)	54,324	54,324	55,414	2.01
213-351-723.00	OVERTIME	30,000	45,000	30,000	(33.33)
213-351-723.10	OVERTIME - SCHEDULED	17,500	17,500	17,500	
213-351-723.50	SHIFT PREMIUM	7,500	7,500	3,000	(60.00)
213-351-727.00	OFFICE SUPPLIES	2,500	2,500	2,500	
213-351-740.00	FOOD SUPPLIES	113,330	113,330	105,000	(7.35)
213-351-742.00	KITCHEN SUPPLIES	500	500	500	
213-351-748.00	GAS, OIL & GREASE	3,250	3,250	3,250	
213-351-749.00	VEHICLE REPAIRS	1,500	1,396	1,500	7.45
213-351-751.00	UNIFORMS	5,000	4,850	5,000	3.09
213-351-752.00	PRISONERS LAUNDRY	2,500	2,500	2,500	
213-351-752.10	DRY CLEANERS	3,000	3,000	3,000	
213-351-818.00	FILING FEES	2,000	2,000	2,000	
213-351-834.00	PRISONER MEDICAL - BENZIE CO	76,000	86,899	76,558	(11.90)
213-351-855.00	RADIO EQUIPMENT	500	500	500	
213-351-865.00	PRISONER TRANSFER	200	1,300	500	(61.54)
213-351-940.00	LEASED VEHICLE	7,500	7,604	7,604	
213-351-940.20	EQUIPMENT LEASE - COPIER	6,200	6,200	7,134	15.06
213-351-955.10	DUES & REGISTRATIONS	200	200	200	
213-351-956.00	EMPLOYEE PHYSICALS	1,905	3,255	2,055	(36.87)
213-351-961.00	TRAINING & SCHOOLS	7,500	13,364	7,500	(43.88)
213-351-961.04	PRISONERS SCHOOLING	6,000	5,500	5,500	
213-351-963.00	COMPUTER EQUIPMENT	32,096	32,096	32,096	
213-351-970.00	EQUIPMENT	6,000	2,036	6,000	194.70
213-351-972.00	KITCHEN EQUIPMENT/SERVICE	500	500	500	
213-351-980.01	BIO-HAZARDS EQUIPMENT	1,450	2,350	2,000	(14.89)
Totals for dept 351 - JAIL - CORRECTIONS		1,013,185	1,028,684	1,005,414	(2.26)
Dept 851 - INSURANCE & BONDS					
213-851-725.06	LIFE INSURANCE	900	900	850	(5.56)
213-851-828.10	LIABILITY & BUILDING INSURANCE	15,000	15,000	10,000	(33.33)
Totals for dept 851 - INSURANCE & BONDS		15,900	15,900	10,850	(31.76)
Dept 852 - MEDICAL INSURANCE					
213-852-716.00	NON MEDICAL PAYOUTS	4,200	4,200	4,200	
213-852-717.00	MEDICAL/DENTAL/VISION INSURANCE	165,450	165,450	188,944	14.20
213-852-717.02	HRA REIMBURSEMENT	17,000	17,000	17,000	
213-852-718.00	SHORT/LONG TERM DISABILITY	6,000	6,000	6,250	4.17
213-852-800.00	CONTRACTED SERVICES - CADILLAC IN	3,400	3,400	3,400	
Totals for dept 852 - MEDICAL INSURANCE		196,050	196,050	219,794	12.11
Dept 861 - RETIREMENT					
213-861-724.00	RETIREMENT - COUNTY SHARE	125,100	125,100	116,350	(6.99)
Totals for dept 861 - RETIREMENT		125,100	125,100	116,350	(6.99)
Dept 862 - SOCIAL SECURITY					

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 862 - SOCIAL SECURITY					
213-862-719.00	MEDICARE	10,250	10,250	10,502	2.46
213-862-725.01	F.I.C.A. - SOCIAL SECURITY	43,800	43,800	44,950	2.63
Totals for dept 862 - SOCIAL SECURITY		54,050	54,050	55,452	2.59
Dept 871 - WORKERS COMPENSATION INSURANCE					
213-871-828.00	WORKERS COMP INSURANCE	27,500	27,500	20,000	(27.27)
Totals for dept 871 - WORKERS COMPENSATION INSURANCE		27,500	27,500	20,000	(27.27)
Dept 966 - TRANSFER OUT					
213-966-815.30	ADMINISTRATION FEES	12,000	12,000		(100.00)
Totals for dept 966 - TRANSFER OUT		12,000	12,000		(100.00)
TOTAL APPROPRIATIONS		1,584,244	1,630,752	1,565,990	(3.97)
NET OF REVENUES/APPROPRIATIONS - FUND 213					
BEGINNING FUND BALANCE		67,417	67,417	67,417	
ENDING FUND BALANCE		67,417	67,417	67,417	

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Fund: 214 EMERGENCY MEDICAL SERVICES (EMS) FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
214-000-691.00	BUDGETED USE OF FUND BALANCE		131,698		(100.00)
Totals for dept 000 -			131,698		(100.00)
Dept 655 - ADVANCED LIFE SUPPORT (ALS)					
214-655-402.00	CURRENT REAL PROPERTY TAX	953,143	953,143	995,459	4.44
214-655-402.03	FRANKFORT HOUSING PROJECT PILT	1,000	1,000		(100.00)
214-655-424.00	COMMERCIAL FOREST RESERVE	330	330		(100.00)
214-655-540.00	GRANT - G.T. BAND		16,128		(100.00)
214-655-632.50	CONTRACTS FOR SERVICE	44,000	44,000	43,999	
214-655-637.00	EMS FEES	913,500	913,500	915,000	0.16
214-655-687.00	REFUNDS/REBATES	5,000	5,000	3,000	(40.00)
Totals for dept 655 - ADVANCED LIFE SUPPORT (ALS)		1,916,973	1,933,101	1,957,458	1.26
Dept 851 - INSURANCE & BONDS					
214-851-687.00	REFUNDS/REBATES - INSURANCE	5,000	5,000	5,000	
Totals for dept 851 - INSURANCE & BONDS		5,000	5,000	5,000	
Dept 871 - WORKERS COMPENSATION INSURANCE					
214-871-687.00	REFUNDS/REBATES			16,400	
Totals for dept 871 - WORKERS COMPENSATION INSURAN				16,400	
TOTAL ESTIMATED REVENUES		1,921,973	2,069,799	1,978,858	(4.39)

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Fund: 214 EMERGENCY MEDICAL SERVICES (EMS) FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 265 - BUILDING & GROUNDS					
214-265-750.00	MAINTENANCE SUPPLIES	3,000	3,000	3,100	3.33
214-265-820.00	SNOW REMOVAL	3,000	3,031	3,250	7.23
214-265-850.00	TELEPHONE	3,500	3,050	3,500	14.75
214-265-850.01	INTERNET SERVICE	4,000	5,500	4,500	(18.18)
214-265-853.00	CELLULAR PHONES	5,000	3,723	5,000	34.30
214-265-922.00	WATER & SEWER	2,000	2,603	2,500	(3.96)
214-265-923.00	FUEL - PROPANE GAS	8,000	8,000	8,000	
214-265-924.00	ELECTRIC	6,000	4,469	6,000	34.26
214-265-935.00	BUILDING REPAIRS	5,000	12,525	14,000	11.78
214-265-970.00	EQUIPMENT & REPAIR	5,000	5,000	5,000	
Totals for dept 265 - BUILDING & GROUNDS		44,500	50,901	54,850	7.76
Dept 651 - EMERGENCY MEDICAL TECHNICIANS					
214-651-714.00	WAGES - EMT PART TIME	120,000	90,000	75,000	(16.67)
214-651-714.04	WAGES - EMT FULL TIME (1922)	24,000	24,000	23,712	(1.20)
214-651-714.10	WAGES - EMT FULL TIME (1714)	24,700	24,700	24,392	(1.25)
214-651-714.11	WAGES - EMT FULL TIME	33,650			
214-651-723.00	OVERTIME	16,000	16,000	16,000	
214-651-723.10	OVERTIME - SCHEDULED	21,000	21,000	15,214	(27.55)
Totals for dept 651 - EMERGENCY MEDICAL TECHNICIAN		239,350	175,700	154,318	(12.17)
Dept 655 - ADVANCED LIFE SUPPORT (ALS)					
214-655-703.00	SALARY-DEPARTMENT HEAD	57,925	57,925	56,500	(2.46)
214-655-703.03	WAGES-SECRETARY 2 (1711)	32,800	10,139	5,329	(47.44)
214-655-714.01	WAGES - PARAMEDIC FULL TIME (1895)	37,550	37,550	38,481	2.48
214-655-714.02	WAGES - PARAMEDIC FULL TIME (1960)	34,250	34,250	35,256	2.94
214-655-714.03	WAGES - PARAMEDIC FULL TIME (1806)	37,900	37,900	38,661	2.01
214-655-714.04	WAGES - PARAMEDIC FULL TIME (1767)	37,900	37,900	38,661	2.01
214-655-714.05	WAGES - PARAMEDIC PART TIME	110,000	104,701	70,000	(33.14)
214-655-714.07	WAGES - PARAMEDIC FULL TIME (1815)	38,800	38,800	39,505	1.82
214-655-714.10	WAGES - PARAMEDIC FULL TIME (1988)		21,220	34,279	61.54
214-655-714.11	WAGES - PARAMEDIC FULL TIME (1809)		21,220	34,279	61.54
214-655-714.12	WAGES - PARAMEDIC FULL TIME (1885)		33,650	35,756	6.26
214-655-714.13	WAGES - PARAMEDIC FULL TIME (1877)	37,550	37,550	38,481	2.48
214-655-714.14	WAGES - PARAMEDIC FULL TIME (1992)	37,050	37,050	34,279	(7.48)
214-655-714.21	WAGES - PARAMEDIC FULL TIME (1991)	38,100	38,100	34,279	(10.03)
214-655-721.00	PER DIEM	1,400	2,000	1,800	(10.00)
214-655-723.00	OVERTIME	30,000	30,000	30,000	
214-655-723.10	OVERTIME - SCHEDULED	62,000	62,000	122,779	98.03
214-655-723.50	SHIFT PREMIUM-COORDINATOR		2,000	3,000	50.00
214-655-727.00	OFFICE SUPPLIES	4,400	4,400	4,500	2.27
214-655-730.00	POSTAGE	50	50	50	
214-655-735.00	MEDICAL SUPPLIES	35,000	35,000	35,000	
214-655-735.10	MEDICAL SUPPLIES - GAS	10,000	8,400	6,500	(22.62)
214-655-748.00	GAS, OIL & GREASE	40,000	40,000	37,500	(6.25)
214-655-749.00	VEHICLE REPAIRS	40,000	38,584	35,000	(9.29)
214-655-751.00	UNIFORMS	5,000	5,000	10,000	100.00
214-655-800.01	CONTRACTED SERVICES - BILLING	33,000	33,000	35,500	7.58
214-655-800.05	CONTRACTED SERVICES - THOMPSONVIL	7,000	14,375	5,000	(65.22)
214-655-810.00	LEGAL FEES - ALS		200	250	25.00
214-655-855.00	RADIO MAINTENANCE/EQUIPMENT	7,500	6,700	7,500	11.94
214-655-860.00	TRAVEL	800	800	800	
214-655-900.00	PRINTING & PUBLISHING	23	1,239	1,000	(19.29)
214-655-955.10	DUES & REGISTRATIONS	1,200	1,200	750	(37.50)
214-655-961.00	TRAINING & SCHOOLS	8,000	8,000	10,000	25.00
214-655-963.00	COMPUTER SUPPORT	1,600	1,000	1,000	
214-655-970.00	EQUIPMENT	4,500	20,628	83,325	303.94
214-655-970.01	EQUIPMENT- AMBULANCE	187,000	307,323	132,387	(56.92)
Totals for dept 655 - ADVANCED LIFE SUPPORT (ALS)		978,298	1,169,854	1,097,387	(6.19)
Dept 851 - INSURANCE & BONDS					
214-851-725.06	LIFE INSURANCE	775	775	700	(9.68)
214-851-828.10	LIABILITY & BUILDING INSURANCE	15,000	15,000	20,000	33.33
Totals for dept 851 - INSURANCE & BONDS		15,775	15,775	20,700	31.22
Dept 852 - MEDICAL INSURANCE					
214-852-715.00	RX UTILIZATION PROGRAM	82,000	82,000		(100.00)
214-852-717.00	MEDICAL/DENTAL/VISION INSURANCE	188,000	201,020	217,025	7.96
214-852-717.02	HRA REIMBURSEMENT	33,100	33,100	26,700	(19.34)
214-852-718.00	SHORT/LONG TERM DISABILITY	4,700	4,700	5,000	6.38
214-852-800.00	CONTRACTED SERVICES - CADILLAC IN	3,000	3,000	3,420	14.00
Totals for dept 852 - MEDICAL INSURANCE		310,800	323,820	252,145	(22.13)
Dept 861 - RETIREMENT					
214-861-724.00	RETIREMENT - COUNTY SHARE	82,500	83,000	80,500	(3.01)
Totals for dept 861 - RETIREMENT		82,500	83,000	80,500	(3.01)

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Fund: 214 EMERGENCY MEDICAL SERVICES (EMS) FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 862 - SOCIAL SECURITY					
214-862-719.00	MEDICARE	13,800	13,800	13,350	(3.26)
214-862-725.01	F.I.C.A. - SOCIAL SECURITY	58,700	58,700	57,363	(2.28)
Totals for dept 862 - SOCIAL SECURITY		72,500	72,500	70,713	(2.46)
Dept 871 - WORKERS COMPENSATION INSURANCE					
214-871-828.00	INSURANCE & BONDS	33,000	33,000	34,650	5.00
Totals for dept 871 - WORKERS COMPENSATION INSURANCE		33,000	33,000	34,650	5.00
Dept 899 - TAX TRIBUNAL/BOR REFUNDS ORDERED					
214-899-964.00	REFUNDS & REBATES	250	250	350	40.00
Totals for dept 899 - TAX TRIBUNAL/BOR REFUNDS ORDERED		250	250	350	40.00
Dept 966 - TRANSFER OUT					
214-966-815.30	ADMINISTRATION FEES	15,000	15,000	19,056	27.04
214-966-968.00	DEPRECIATION	130,000	130,000	140,000	7.69
Totals for dept 966 - TRANSFER OUT		145,000	145,000	159,056	9.69
TOTAL APPROPRIATIONS		1,921,973	2,069,800	1,924,669	(7.01)
NET OF REVENUES/APPROPRIATIONS - FUND 214			(1)	54,189	(5,419,000.00)
BEGINNING FUND BALANCE		233,339	233,339	233,339	
ENDING FUND BALANCE		233,339	233,338	287,528	23.22

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
215-000-613.00	FOC JUDGEMENT FEES	4,500	4,500	4,500	
Totals for dept 000 -		4,500	4,500	4,500	
TOTAL ESTIMATED REVENUES		4,500	4,500	4,500	

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 215 FRIEND OF THE COURT FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
215-000-957.00	MISCELLANEOUS	4,500	4,500	4,500	
Totals for dept 000 -		4,500	4,500	4,500	
TOTAL APPROPRIATIONS		4,500	4,500	4,500	
NET OF REVENUES/APPROPRIATIONS - FUND 215					
BEGINNING FUND BALANCE		72,290	72,290	72,290	
ENDING FUND BALANCE		72,290	72,290	72,290	

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Fund: 216 SEASONAL ROAD PATROL FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 340 - CRYSTAL BEACH COTTAGES					
216-340-580.02	CRYSTAL BEACH COTTAGES	1,530	1,530		(100.00)
Totals for dept 340 - CRYSTAL BEACH COTTAGES		1,530	1,530		(100.00)
TOTAL ESTIMATED REVENUES		1,530	1,530		(100.00)

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Fund: 216 SEASONAL ROAD PATROL FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 340 - CRYSTAL BEACH COTTAGES					
216-340-706.00	WAGES - DEPUTY SHERIFF	1,000	1,000		(100.00)
216-340-723.00	OVERTIME	100	100		(100.00)
216-340-725.00	FRINGE BENEFITS	200	200		(100.00)
216-340-748.00	GAS, OIL & GREASE	100	100		(100.00)
216-340-749.00	VEHICLE REPAIRS	130	130		(100.00)
	Totals for dept 340 - CRYSTAL BEACH COTTAGES	1,530	1,530		(100.00)
TOTAL APPROPRIATIONS					
		1,530	1,530		(100.00)
NET OF REVENUES/APPROPRIATIONS - FUND 216					
	BEGINNING FUND BALANCE	23,801	23,801	23,801	
	ENDING FUND BALANCE	23,801	23,801	23,801	

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 332 - SNOWMOBILE LAW ENFORCEMENT					
217-332-539.00	STATE GRANTS		8,000	8,000	
217-332-585.00	TOWNSHIP CONTRACTS		2,500		(100.00)
217-332-674.00	CONTRIBUTIONS & DONATIONS		100		(100.00)
217-332-699.03	TRANSFER IN - GENERAL FUND- GRANT			1,440	
Totals for dept 332 - SNOWMOBILE LAW ENFORCEMENT			10,600	9,440	(10.94)
TOTAL ESTIMATED REVENUES			10,600	9,440	(10.94)

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 332 - SNOWMOBILE LAW ENFORCEMENT					
217-332-706.00	WAGES - DEPUTY SHERIFF		3,397	5,440	60.14
217-332-748.00	GAS, OIL & GREASE		901	750	(16.76)
217-332-749.00	VEHICLE REPAIRS		1,000	750	(25.00)
217-332-751.00	UNIFORMS		800	425	(46.88)
217-332-970.00	EQUIPMENT		3,927	1,500	(61.80)
Totals for dept 332 - SNOWMOBILE LAW ENFORCEMENT			10,025	8,865	(11.57)
Dept 862 - SOCIAL SECURITY					
217-862-719.00	MEDICARE		75	75	
217-862-725.01	F.I.C.A. - SOCIAL SECURITY		250	250	
Totals for dept 862 - SOCIAL SECURITY			325	325	
Dept 871 - WORKERS COMPENSATION INSURANCE					
217-871-828.00	INSURANCE & BONDS		250	250	
Totals for dept 871 - WORKERS COMPENSATION INSURANCE			250	250	
TOTAL APPROPRIATIONS			10,600	9,440	(10.94)
NET OF REVENUES/APPROPRIATIONS - FUND 217					
BEGINNING FUND BALANCE		10,937	10,937	10,937	
ENDING FUND BALANCE		10,937	10,937	10,937	

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Fund: 218 PARKS & REC - ICE RINK

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 751 - PARKS & RECREATION DEPARTMENT					
218-751-585.00	LOCAL CONTRIBUTIONS		2,000		(100.00)
218-751-674.00	CONTRIBUTIONS & DONATIONS		500		(100.00)
Totals for dept 751 - PARKS & RECREATION DEPARTMEN			2,500		(100.00)
TOTAL ESTIMATED REVENUES			2,500		(100.00)

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 218 PARKS & REC - ICE RINK

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 751 - PARKS & RECREATION DEPARTMENT					
218-751-800.00	CONTRACTED SERVICES		2,500		(100.00)
Totals for dept 751 - PARKS & RECREATION DEPARTMEN			2,500		(100.00)
TOTAL APPROPRIATIONS			2,500		(100.00)
NET OF REVENUES/APPROPRIATIONS - FUND 218					
BEGINNING FUND BALANCE		17	17	17	
ENDING FUND BALANCE		17	17	17	

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 219 AIRPORT AUTHORITY FUND

Page: 35/114

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
219-000-687.00	REFUNDS/REBATES FCCAA ADMIN		46,600	46,800	0.43
Totals for dept 000 -			46,600	46,800	0.43
TOTAL ESTIMATED REVENUES			46,600	46,800	0.43

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 219 AIRPORT AUTHORITY FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
219-000-703.00	SALARY-FCCAA ADMINISTRATOR		36,000	36,000	
219-000-703.01	WAGES-PART TIME MAINTENANCE		8,000	8,000	
Totals for dept 000 -			44,000	44,000	
Dept 862 - SOCIAL SECURITY					
219-862-719.00	MEDICARE		600	600	
219-862-725.01	F.I.C.A. - SOCIAL SECURITY		2,000	2,000	
Totals for dept 862 - SOCIAL SECURITY			2,600	2,600	
Dept 966 - TRANSFER OUT					
219-966-815.30	ADMINISTRATION FEES			200	
Totals for dept 966 - TRANSFER OUT				200	
TOTAL APPROPRIATIONS			46,600	46,800	0.43
NET OF REVENUES/APPROPRIATIONS - FUND 219					
BEGINNING FUND BALANCE		584	584	584	
ENDING FUND BALANCE		584	584	584	

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 220 MARINE PATROL FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
220-000-539.00	STATE GRANTS - MARINE		8,600	9,600	11.63
220-000-699.03	TRANSFER IN - GEN FUND MATCH		2,650	3,200	20.75
Totals for dept 000 -			11,250	12,800	13.78
TOTAL ESTIMATED REVENUES			11,250	12,800	13.78

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
220-000-706.00	WAGES - DEPUTY SHERIFF		7,000	6,400	(8.57)
220-000-723.00	OVERTIME			1,000	
220-000-725.00	FRINGE BENEFITS		600		(100.00)
220-000-748.00	GAS, OIL & GREASE		1,300	1,000	(23.08)
220-000-751.00	UNIFORMS		400	300	(25.00)
220-000-930.00	EQUIPMENT REPAIR		450	2,850	533.33
220-000-954.10	RENT		550	600	9.09
220-000-961.00	TRAINING & SCHOOLS		950		(100.00)
Totals for dept 000 -			11,250	12,150	8.00
Dept 862 - SOCIAL SECURITY					
220-862-719.00	MEDICARE			150	
220-862-725.01	F.I.C.A. - SOCIAL SECURITY			500	
Totals for dept 862 - SOCIAL SECURITY				650	
TOTAL APPROPRIATIONS			11,250	12,800	13.78
NET OF REVENUES/APPROPRIATIONS - FUND 220					
BEGINNING FUND BALANCE		1,147	1,147	1,147	
ENDING FUND BALANCE		1,147	1,147	1,147	

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Fund: 221 BENZIE-LEELANAU DIST HEALTH DEPT FUN

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
221-000-600.00	CHARGE FOR SERVICES	2,300,000	2,300,000		(100.00)
221-000-665.00	INTEREST ON DEPOSITS	1,000	1,000		(100.00)
Totals for dept 000 -		2,301,000	2,301,000		(100.00)
TOTAL ESTIMATED REVENUES		2,301,000	2,301,000		(100.00)

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Fund: 221 BENZIE-LEELANAU DIST HEALTH DEPT FUN

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
221-000-800.00	CONTRACTED SERVICES	2,301,000	2,301,000		(100.00)
	Totals for dept 000 -	2,301,000	2,301,000		(100.00)
TOTAL APPROPRIATIONS		2,301,000	2,301,000		(100.00)
NET OF REVENUES/APPROPRIATIONS - FUND 221					
	BEGINNING FUND BALANCE	183,277	183,277	183,277	
	ENDING FUND BALANCE	183,277	183,277	183,277	

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Fund: 228 SOLID WASTE/RECYCLING FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
228-000-448.00	RECYCLING SURCHARGE	302,500	302,500	302,500	
228-000-450.00	COMMERCIAL - RECYCLING CHARGE	3,200	3,200	3,000	(6.25)
228-000-539.00	STATE GRANTS	10,000	10,000	10,000	
228-000-540.01	GRANTS - MISC SPECIAL COLLECTIONS	5,000	5,000	5,000	
228-000-674.00	CONTRIBUTIONS & DONATIONS	3,500	3,500	2,000	(42.86)
228-000-691.00	BUDGETED USE OF FUND BALANCE		19,600		(100.00)
Totals for dept 000 -		324,200	343,800	322,500	(6.20)
TOTAL ESTIMATED REVENUES		324,200	343,800	322,500	(6.20)

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
228-000-703.00	SALARY-DEPARTMENT HEAD	42,000	42,000	37,975	(9.58)
228-000-703.05	WAGES-ATTENDANT	7,000	7,000	7,000	
228-000-721.00	PER DIEM	2,000	2,000	2,000	
228-000-748.00	GAS, OIL & GREASE	3,000	3,000	3,000	
228-000-800.00	CONTRACTED SERVICES	167,400	167,400	171,750	2.60
228-000-810.00	LEGAL FEES	1,000	1,000	1,000	
228-000-821.50	HAZARDOUS WASTE	27,000	27,000	30,000	11.11
228-000-850.00	TELEPHONE	1,100	1,100	1,100	
228-000-860.00	TRAVEL	1,000	1,000	1,000	
228-000-900.00	PUBLIC RELATIONS - PRINTING/PUBLI	5,000	9,500	4,000	(57.89)
228-000-930.00	EQUIPMENT REPAIR	1,000	1,000	1,000	
228-000-934.00	OTHER REPAIRS AND MAINTENANCE - S		11,500	10,000	(13.04)
228-000-941.00	CONTAINER LEASE/PURCHASE/RENT		1,500	500	(66.67)
228-000-955.00	CONVENTIONS & DUES	1,000	1,000	1,200	20.00
228-000-957.00	MISCELLANEOUS	2,500	1,500	2,000	33.33
228-000-961.00	TRAINING & SCHOOLS	600	600		(100.00)
228-000-963.00	COMPUTER SUPPORT		560	500	(10.71)
228-000-967.00	PROJECT EXPENSES - GRANTS	15,000	15,000	15,000	
228-000-970.00	EQUIPMENT	2,000	6,600	500	(92.42)
Totals for dept 000 -		278,600	300,260	289,525	(3.58)
Dept 851 - INSURANCE & BONDS					
228-851-725.06	LIFE INSURANCE	60	60	55	(8.33)
228-851-828.10	LIABILITY & BUILDING INSURANCE	1,300	1,300	1,150	(11.54)
Totals for dept 851 - INSURANCE & BONDS		1,360	1,360	1,205	(11.40)
Dept 852 - MEDICAL INSURANCE					
228-852-717.00	MEDICAL/DENTAL/VISION INSURANCE	5,200	5,200	5,450	4.81
228-852-717.02	HRA REIMBURSEMENT	1,100	540	500	(7.41)
228-852-718.00	SHORT/LONG TERM DISABILITY	375	375	350	(6.67)
228-852-800.00	CONTRACTED SERVICES - CADILLAC IN	5,200	5,200	220	(95.77)
Totals for dept 852 - MEDICAL INSURANCE		11,875	11,315	6,520	(42.38)
Dept 861 - RETIREMENT					
228-861-724.00	RETIREMENT - COUNTY SHARE	5,500	5,500	5,450	(0.91)
Totals for dept 861 - RETIREMENT		5,500	5,500	5,450	(0.91)
Dept 862 - SOCIAL SECURITY					
228-862-719.00	MEDICARE	550	550	580	5.45
228-862-725.01	F.I.C.A. - SOCIAL SECURITY	2,500	2,500	2,500	
Totals for dept 862 - SOCIAL SECURITY		3,050	3,050	3,080	0.98
Dept 871 - WORKERS COMPENSATION INSURANCE					
228-871-828.00	WORKERS COMP INSURANCE	4,150	4,150	4,500	8.43
Totals for dept 871 - WORKERS COMPENSATION INSURAN		4,150	4,150	4,500	8.43
Dept 966 - TRANSFER OUT					
228-966-815.30	ADMINISTRATION FEES	2,500	2,500	3,203	28.12
228-966-999.00	CONTINGENCY	2,000	500		(100.00)
Totals for dept 966 - TRANSFER OUT		4,500	3,000	3,203	6.77
TOTAL APPROPRIATIONS		309,035	328,635	313,483	(4.61)
NET OF REVENUES/APPROPRIATIONS - FUND 228		15,165	15,165	9,017	(40.54)
BEGINNING FUND BALANCE		63,739	63,739	63,739	
ENDING FUND BALANCE		78,904	78,904	72,756	(7.79)

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
230-000-539.00	STATE GRANTS	10,000	10,000	10,000	
230-000-691.00	BUDGETED USE OF FUND BALANCE	11,000	11,000	11,000	
Totals for dept 000 -		21,000	21,000	21,000	
TOTAL ESTIMATED REVENUES		21,000	21,000	21,000	

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Fund: 230 BETSIE VALLEY TRAIL MANAGEMENT FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
230-000-800.00	CONTRACTED SERVICES		7,000		(100.00)
230-000-957.30	LANDSCAPE/TRAIL MAINTENANCE	21,000	14,000	21,000	50.00
Totals for dept 000 -		21,000	21,000	21,000	
TOTAL APPROPRIATIONS		21,000	21,000	21,000	
NET OF REVENUES/APPROPRIATIONS - FUND 230					
BEGINNING FUND BALANCE		9,416	9,416	9,416	
ENDING FUND BALANCE		9,416	9,416	9,416	

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 723 - SOIL EROSION CONTROL					
231-723-479.00	PERMIT FEES	16,000	16,000	20,000	25.00
Totals for dept 723 - SOIL EROSION CONTROL		16,000	16,000	20,000	25.00
TOTAL ESTIMATED REVENUES		16,000	16,000	20,000	25.00

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DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 723 - SOIL EROSION CONTROL					
231-723-800.00	CONTRACTED SERVICES	10,000	10,000	18,000	80.00
Totals for dept 723 - SOIL EROSION CONTROL		10,000	10,000	18,000	80.00
TOTAL APPROPRIATIONS		10,000	10,000	18,000	80.00
NET OF REVENUES/APPROPRIATIONS - FUND 231		6,000	6,000	2,000	(66.67)
BEGINNING FUND BALANCE		28,970	28,970	28,970	
ENDING FUND BALANCE		34,970	34,970	30,970	(11.44)

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 241 LAND BANK AUTHOITY FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
241-000-403.00	5 YR / 50% TAX REVENUE	8,000	8,000	10,000	25.00
241-000-413.00	AUCTION PROCEEDS	10,000	10,000	25,000	150.00
241-000-699.00	TRANSFER IN	10,000	10,000	10,000	
Totals for dept 000 -		28,000	28,000	45,000	60.71
Dept 822 - 7735 SECOND STREET TVILLE					
241-822-667.00	LAND CONTRACT PAYMENT	4,200	4,200	4,200	
Totals for dept 822 - 7735 SECOND STREET TVILLE		4,200	4,200	4,200	
TOTAL ESTIMATED REVENUES		32,200	32,200	49,200	52.80

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 241 LAND BANK AUTHORITY FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
241-000-800.00	CONTRACTED SERVICES	3,000	3,000	3,000	
241-000-967.00	PROJECT EXPENSES	25,000	25,000	46,200	84.80
Totals for dept 000 -		28,000	28,000	49,200	75.71
TOTAL APPROPRIATIONS		28,000	28,000	49,200	75.71
NET OF REVENUES/APPROPRIATIONS - FUND 241		4,200	4,200		(100.00)
BEGINNING FUND BALANCE		56,753	56,753	56,753	
ENDING FUND BALANCE		60,953	60,953	56,753	(6.89)

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Fund: 243 BROWNFIELD REDEVELOPMENT AUTHORITY FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
243-000-404.00	BROWNFIELD TAX CAPTURE	2,000	2,000	2,000	
243-000-691.00	BUDGETED USE OF FUND BALANCE	20,000	20,000	15,000	(25.00)
Totals for dept 000 -		22,000	22,000	17,000	(22.73)
TOTAL ESTIMATED REVENUES		22,000	22,000	17,000	(22.73)

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Fund: 243 BROWNFIELD REDEVELOPMENT AUTHORITY FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
243-000-860.00	TRAVEL	500	500	500	
243-000-967.00	PROJECT EXPENSES	21,500	21,500	16,500	(23.26)
Totals for dept 000 -		22,000	22,000	17,000	(22.73)
TOTAL APPROPRIATIONS		22,000	22,000	17,000	(22.73)
NET OF REVENUES/APPROPRIATIONS - FUND 243					
BEGINNING FUND BALANCE		19,454	19,454	19,454	
ENDING FUND BALANCE		19,454	19,454	19,454	

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
244-000-665.00	INTEREST ON DEPOSITS	100	100	100	
244-000-666.19	VILLAGE OF BENZONIA - INTEREST	3,500	3,500	3,500	
244-000-691.00	BUDGETED USE OF FUND BALANCE	2,900	32,900	2,900	(91.19)
Totals for dept 000 -		6,500	36,500	6,500	(82.19)
TOTAL ESTIMATED REVENUES		6,500	36,500	6,500	(82.19)

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 244 E.D.C. ENTERPRISE FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
244-000-999.20	CONTRIB. TO OTHER UNITS/ REGIONAL	6,500	36,500	6,500	(82.19)
Totals for dept 000 -		6,500	36,500	6,500	(82.19)
TOTAL APPROPRIATIONS		6,500	36,500	6,500	(82.19)
NET OF REVENUES/APPROPRIATIONS - FUND 244					
BEGINNING FUND BALANCE		66,049	66,049	66,049	
ENDING FUND BALANCE		66,049	66,049	66,049	

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 245 REMONUMENTATION/SURVEY GRANT FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
245-000-539.00	STATE GRANTS	25,946	26,646	29,560	10.94
245-000-691.00	BUDGETED USE OF FUND BALANCE		240	1,000	316.67
Totals for dept 000 -		25,946	26,886	30,560	13.67
TOTAL ESTIMATED REVENUES		25,946	26,886	30,560	13.67

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Fund: 245 REMONUMENTATION/SURVEY GRANT FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
245-000-721.00	PEER GROUP	1,050	1,050	1,050	
245-000-750.30	MONUMENTS	472	1,172	580	(50.51)
245-000-800.00	CONTRACTED SERVICES	20,800	21,384	24,300	13.64
245-000-815.30	ADMINISTRATION FEES	3,230	3,230	3,480	7.74
245-000-957.00	MISCELLANEOUS	394	50	1,150	2,200.00
Totals for dept 000 -		25,946	26,886	30,560	13.67
TOTAL APPROPRIATIONS		25,946	26,886	30,560	13.67
NET OF REVENUES/APPROPRIATIONS - FUND 245					
BEGINNING FUND BALANCE		27,478	27,478	27,478	
ENDING FUND BALANCE		27,478	27,478	27,478	

GL NUMBER	DESCRIPTION	2017-18	2017-18	2018-19	2018-19
		ORIGINAL BUDGET	AMENDED BUDGET	REVIEWED BUDGET	REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 257 - EQUALIZATION DEPARTMENT					
246-257-600.00	CHARGE FOR SERVICES			300	
Totals for dept 257 - EQUALIZATION DEPARTMENT				300	
TOTAL ESTIMATED REVENUES				300	

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 257 - EQUALIZATION DEPARTMENT				300	
246-257-967.00 PROJECT EXPENSES				300	
Totals for dept 257 - EQUALIZATION DEPARTMENT				300	
TOTAL APPROPRIATIONS				300	
NET OF REVENUES/APPROPRIATIONS - FUND 246					
BEGINNING FUND BALANCE		6,993	6,993	6,993	
ENDING FUND BALANCE		6,993	6,993	6,993	

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Fund: 247 ANIMAL CONTROL FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
247-000-691.00	BUDGETED USE OF FUND BALANCE	22,595	32,852		(100.00)
Totals for dept 000 -		22,595	32,852		(100.00)
Dept 430 - ANIMAL CONTROL					
247-430-402.00	CURRENT REAL PROPERTY TAX	116,085	116,085	119,531	2.97
247-430-402.03	FRANKFORT HOUSING PROJECT PILT	50	50		(100.00)
247-430-420.00	DELINQUENT PERSONAL PROPERTY TAXE	75	75		(100.00)
247-430-427.00	FEDERAL GOVERNMT P.I.L.T.	100	100		(100.00)
247-430-477.00	DOG LICENSES	1,200	1,200	1,200	
247-430-478.00	KENNEL LICENSES	100	100	100	
247-430-603.03	DOG PICK-UP FEES	2,000	2,000	2,000	
247-430-603.05	SURRENDER FEES	1,450	1,450	1,450	
247-430-632.50	OTHER CONTRACTS -GTB	1,200	1,200	1,200	
247-430-632.60	ROOM & BOARD - DOGS	850	850	1,200	41.18
247-430-638.00	KENNEL INSPECTION FEES	200	200	125	(37.50)
247-430-644.00	ADOPTIONS - DOGS	5,000	5,000	5,000	
247-430-645.00	ADOPTIONS - CATS	2,500	2,500	2,500	
247-430-674.00	CONTRIBUTIONS & DONATIONS	5,000	15,000	11,000	(26.67)
247-430-687.00	REFUNDS/REBATES	350	350	350	
247-430-699.00	TRANSFER IN LICENSE FEES	20,000	20,000	20,000	
Totals for dept 430 - ANIMAL CONTROL		156,160	166,160	165,656	(0.30)
Dept 871 - WORKERS COMPENSATION INSURANCE					
247-871-687.00	REFUNDS/REBATES			950	
Totals for dept 871 - WORKERS COMPENSATION INSURAN				950	
TOTAL ESTIMATED REVENUES		178,755	199,012	166,606	(16.28)

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 265 - BUILDING & GROUNDS					
247-265-782.00	MAINTENANCE SUPPLIES	1,700	1,700	1,700	
247-265-850.00	TELEPHONE	1,200	1,200	1,200	
247-265-853.00	CELLULAR PHONES	500	1,000	1,200	20.00
247-265-924.00	ELECTRIC & HEATING	3,800	3,800	3,800	
247-265-935.00	BUILDING REPAIRS	2,000	11,371	5,000	(56.03)
Totals for dept 265 - BUILDING & GROUNDS		9,200	19,071	12,900	(32.36)
Dept 430 - ANIMAL CONTROL					
247-430-703.10	WAGES - ANIMAL CARE CLERK (SEASON	15,276	8,895	5,000	(43.79)
247-430-706.00	WAGES - ANIMAL CONTROL OFFICER	33,800	33,800	34,500	2.07
247-430-706.12	WAGES-ASSISTANT ACO	33,500	33,500	31,250	(6.72)
247-430-706.13	WAGES-PART TIME CLEANING ACO	5,304	5,304	5,450	2.75
247-430-723.00	OVERTIME	5,000	5,000	3,853	(22.94)
247-430-727.00	OFFICE SUPPLIES	2,000	1,300	2,000	53.85
247-430-740.00	FOOD SUPPLIES	200	17	200	1,076.47
247-430-748.00	GAS, OIL & GREASE	2,000	3,260	3,500	7.36
247-430-749.00	VEHICLE REPAIRS		2,610	1,400	(46.36)
247-430-751.00	UNIFORMS	800	902	1,000	10.86
247-430-800.00	CONTRACTED SERVICES	500	1,247	800	(35.85)
247-430-835.20	VET & DRUG FEES	15,000	20,484	15,000	(26.77)
247-430-855.00	RADIO MAINTENANCE/EQUIPMENT		3,500		(100.00)
247-430-860.00	TRAVEL	500	129	200	55.04
247-430-900.00	PRINTING & PUBLISHING	750	750	750	
247-430-945.20	DISPOSALS & BURIALS	500	500	500	
247-430-961.00	TRAINING & SCHOOLS	500	500	500	
247-430-963.00	COMPUTER SUPPORT	600	1,350	1,350	
247-430-970.00	EQUIPMENT	2,000	2,925	4,000	36.75
Totals for dept 430 - ANIMAL CONTROL		118,230	125,973	111,253	(11.69)
Dept 851 - INSURANCE & BONDS					
247-851-725.06	LIFE INSURANCE	120	120	100	(16.67)
247-851-828.10	LIABILITY & BUILDING INSURANCE	1,300	1,300	1,650	26.92
Totals for dept 851 - INSURANCE & BONDS		1,420	1,420	1,750	23.24
Dept 852 - MEDICAL INSURANCE					
247-852-716.00	NON MEDICAL PAYOUTS			4,200	
247-852-717.00	MEDICAL/DENTAL/VISION INSURANCE	24,100	24,100	17,707	(26.53)
247-852-717.02	HRA REIMBURSEMENT	5,400	5,500	2,200	(60.00)
247-852-718.00	SHORT/LONG TERM DISABILITY	660	660	675	2.27
247-852-800.00	CONTRACTED SERVICES - CADILLAC IN	445	445	221	(50.34)
Totals for dept 852 - MEDICAL INSURANCE		30,605	30,705	25,003	(18.57)
Dept 861 - RETIREMENT					
247-861-724.00	RETIREMENT - COUNTY SHARE	9,000	9,000	6,803	(24.41)
Totals for dept 861 - RETIREMENT		9,000	9,000	6,803	(24.41)
Dept 862 - SOCIAL SECURITY					
247-862-719.00	MEDICARE	1,300	1,300	1,100	(15.38)
247-862-725.01	F.I.C.A. - SOCIAL SECURITY	5,500	5,500	4,650	(15.45)
Totals for dept 862 - SOCIAL SECURITY		6,800	6,800	5,750	(15.44)
Dept 870 - UNEMPLOYMENT INSURANCE					
247-870-725.04	UNEMPLOYMENT INS		2,542		(100.00)
Totals for dept 870 - UNEMPLOYMENT INSURANCE			2,542		(100.00)
Dept 871 - WORKERS COMPENSATION INSURANCE					
247-871-828.00	WORKERS COMP INSURANCE	1,500	1,500	1,000	(33.33)
Totals for dept 871 - WORKERS COMPENSATION INSURANCE		1,500	1,500	1,000	(33.33)
Dept 966 - TRANSFER OUT					
247-966-815.30	ADMINISTRATION FEES	2,000	2,000	1,647	(17.65)
Totals for dept 966 - TRANSFER OUT		2,000	2,000	1,647	(17.65)
TOTAL APPROPRIATIONS		178,755	199,011	166,106	(16.53)
NET OF REVENUES/APPROPRIATIONS - FUND 247			1	500	49,900.00
BEGINNING FUND BALANCE		165,832	165,832	165,832	
ENDING FUND BALANCE		165,832	165,833	166,332	0.30

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 371 - BUILDING INSPECTOR					
249-371-479.00	PERMIT FEES - BUILDING	125,000	125,000	125,000	
Totals for dept 371 - BUILDING INSPECTOR		125,000	125,000	125,000	
Dept 372 - PLUMBING INSPECTOR					
249-372-479.00	PERMIT FEES - PLUMBING	35,000	35,000	40,000	14.29
Totals for dept 372 - PLUMBING INSPECTOR		35,000	35,000	40,000	14.29
Dept 373 - MECHANICAL INSPECTOR					
249-373-479.00	PERMIT FEES - MECHANICAL	50,000	50,000	58,000	16.00
Totals for dept 373 - MECHANICAL INSPECTOR		50,000	50,000	58,000	16.00
Dept 375 - ELECTRICAL INSPECTOR					
249-375-479.00	PERMIT FEES - ELECTRICAL	60,000	60,000	70,000	16.67
Totals for dept 375 - ELECTRICAL INSPECTOR		60,000	60,000	70,000	16.67
TOTAL ESTIMATED REVENUES		270,000	270,000	293,000	8.52

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 265 - BUILDING & GROUNDS					
249-265-850.00	TELEPHONE	1,500			
	Totals for dept 265 - BUILDING & GROUNDS	1,500			
Dept 371 - BUILDING INSPECTOR					
249-371-800.00	CONTRACTED SERVICES	85,000	84,650	110,000	29.95
249-371-900.00	PRINTING & PUBLISHING	600	650	1,100	69.23
249-371-963.00	COMPUTER SUPPORT	3,100	4,900	4,900	
	Totals for dept 371 - BUILDING INSPECTOR	88,700	90,200	116,000	28.60
Dept 372 - PLUMBING INSPECTOR					
249-372-800.00	CONTRACTED SERVICES	20,000	20,000	30,000	50.00
	Totals for dept 372 - PLUMBING INSPECTOR	20,000	20,000	30,000	50.00
Dept 373 - MECHANICAL INSPECTOR					
249-373-800.00	CONTRACTED SERVICES	35,000	35,000	48,000	37.14
	Totals for dept 373 - MECHANICAL INSPECTOR	35,000	35,000	48,000	37.14
Dept 375 - ELECTRICAL INSPECTOR					
249-375-800.00	CONTRACTED SERVICES	40,000	40,000	60,000	50.00
	Totals for dept 375 - ELECTRICAL INSPECTOR	40,000	40,000	60,000	50.00
Dept 851 - INSURANCE & BONDS					
249-851-828.10	LIABILITY & BUILDING INSURANCE	4,900	4,900	3,200	(34.69)
	Totals for dept 851 - INSURANCE & BONDS	4,900	4,900	3,200	(34.69)
Dept 966 - TRANSFER OUT					
249-966-815.30	ADMINISTRATION FEES	3,000	3,000	2,602	(13.27)
249-966-954.10	RENT	3,000	3,000	12,000	300.00
	Totals for dept 966 - TRANSFER OUT	6,000	6,000	14,602	143.37
TOTAL APPROPRIATIONS		196,100	196,100	271,802	38.60
NET OF REVENUES/APPROPRIATIONS - FUND 249		73,900	73,900	21,198	(71.32)
BEGINNING FUND BALANCE		43,157	43,157	43,157	
ENDING FUND BALANCE		117,057	117,057	64,355	(45.02)

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BUDGET REPORT FOR BENZIE COUNTY
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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
256-000-617.00	AUTOMATION FEES	30,000	50,000	30,000	(40.00)
256-000-665.00	INTEREST ON DEPOSITS			300	
Totals for dept 000 -		30,000	50,000	30,300	(39.40)
TOTAL ESTIMATED REVENUES		30,000	50,000	30,300	(39.40)

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Fund: 256 REG OF DEEDS AUTOMATION FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
256-000-800.00	RECORD CONVERSIONS	9,000	25,797	12,300	(52.32)
256-000-860.00	TRAVEL	1,000			
256-000-963.00	COMPUTER SUPPORT	18,000	18,000	18,000	
256-000-970.00	EQUIPMENT	2,000	6,204		(100.00)
Totals for dept 000 -		30,000	50,001	30,300	(39.40)
TOTAL APPROPRIATIONS		30,000	50,001	30,300	(39.40)
NET OF REVENUES/APPROPRIATIONS - FUND 256			(1)		(100.00)
BEGINNING FUND BALANCE		150,038	150,038	150,038	
ENDING FUND BALANCE		150,038	150,037	150,038	

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
260-000-480.00	PISTOL PERMIT FEES	9,100	9,100	9,100	
260-000-665.00	INTEREST ON DEPOSITS			100	
260-000-687.00	REFUNDS/REBATES	100	100	100	
Totals for dept 000 -		9,200	9,200	9,300	1.09
TOTAL ESTIMATED REVENUES		9,200	9,200	9,300	1.09

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
260-000-727.00	OFFICE SUPPLIES	350	350	300	(14.29)
260-000-860.00	TRAVEL-CPL CLERK TECH FUND	500	500	500	
260-000-955.00	CONVENTIONS & MEETINGS	500	500	300	(40.00)
Totals for dept 000 -		1,350	1,350	1,100	(18.52)
TOTAL APPROPRIATIONS		1,350	1,350	1,100	(18.52)
NET OF REVENUES/APPROPRIATIONS - FUND 260		7,850	7,850	8,200	4.46
BEGINNING FUND BALANCE		19,739	19,739	19,739	
ENDING FUND BALANCE		27,589	27,589	27,939	1.27

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 261 911 EMERGENCY SERVICE FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
261-000-691.00	BUDGETED USE OF FUND BALANCE		160,617		(100.00)
Totals for dept 000 -			160,617		(100.00)
Dept 325 - DISPATCH/COMMUNICATION					
261-325-607.01	ACE TELEPHONE	15,000	15,000	10,000	(33.33)
261-325-607.03	CENTURY TELEPHONE	70,000	70,000	50,000	(28.57)
261-325-607.08	WIRELESS SURCHARGE	245,500	245,500	145,000	(40.94)
261-325-607.10	OTHER COMPANIES	470,000	470,000	600,000	27.66
Totals for dept 325 - DISPATCH/COMMUNICATION		800,500	800,500	805,000	0.56
Dept 871 - WORKERS COMPENSATION INSURANCE					
261-871-687.00	REFUNDS/REBATES			470	
Totals for dept 871 - WORKERS COMPENSATION INSURAN				470	
TOTAL ESTIMATED REVENUES		800,500	961,117	805,470	(16.19)

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Fund: 261 911 EMERGENCY SERVICE FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 325 - DISPATCH/COMMUNICATION					
261-325-708.00	WAGES-COMM DIRECTOR	48,064	48,064	49,219	2.40
261-325-708.01	WAGES-COMMUNICATIONS (1851)	41,643	41,643	32,969	(20.83)
261-325-708.02	WAGES-COMMUNICATIONS (1546)	42,063	42,063	40,997	(2.53)
261-325-708.03	WAGES-COMMUNICATIONS (1914)	41,053	41,053	39,957	(2.67)
261-325-708.04	WAGES-COMMUNICATIONS (1614)	45,385	45,385	45,869	1.07
261-325-708.05	WAGES-COMMUNICATIONS (1663)	41,883	41,883	40,817	(2.55)
261-325-708.06	WAGES-COMMUNICATIONS (1869)	34,029	34,029	32,968	(3.12)
261-325-708.07	WAGES-COMMUNICATIONS (1948)	41,053	41,053	39,957	(2.67)
261-325-708.08	WAGES-COMMUNICATIONS (1969)	36,775	36,775	37,149	1.02
261-325-708.12	WAGES-PART TIME		5,000	5,000	
261-325-723.00	OVERTIME	25,000	25,000	30,000	20.00
261-325-727.00	OFFICE SUPPLIES	4,000	4,000	4,000	
261-325-751.00	UNIFORMS	1,000	1,000	1,000	
261-325-830.00	911 MAINTENANCE CONTRACT	34,000	34,000	35,000	2.94
261-325-853.00	CELLULAR PHONES	17,000	17,000	17,000	
261-325-855.00	RADIO MAINTENANCE/EQUIPMENT	7,500	7,500	7,500	
261-325-930.00	EQUIPMENT REPAIR	7,000	7,000	7,000	
261-325-955.10	DUES & REGISTRATIONS	300	300	300	
261-325-956.00	EMPLOYEE PHYSICALS	500	500	500	
261-325-961.00	TRAINING & SCHOOLS	3,500	3,500	3,000	(14.29)
261-325-963.00	COMPUTER SUPPORT	12,000	12,000	12,000	
261-325-970.00	EQUIPMENT	30,000	99,493	45,000	(54.77)
261-325-970.03	EQUIPMENT - RADIO UPGRADE		91,124		(100.00)
261-325-978.01	LIEN ACCESS	1,000	1,000	1,000	
Totals for dept 325 - DISPATCH/COMMUNICATION		514,748	680,365	528,202	(22.36)
Dept 851 - INSURANCE & BONDS					
261-851-725.06	LIFE INSURANCE	550	550	460	(16.36)
261-851-828.10	LIABILITY & BUILDING INSURANCE	18,000	18,000	6,000	(66.67)
Totals for dept 851 - INSURANCE & BONDS		18,550	18,550	6,460	(65.18)
Dept 852 - MEDICAL INSURANCE					
261-852-717.00	MEDICAL/DENTAL/VISION INSURANCE	70,400	70,400	78,650	11.72
261-852-717.02	HRA REIMBURSEMENT	13,600	13,600	10,400	(23.53)
261-852-718.00	SHORT/LONG TERM DISABILITY	3,500	3,500	3,500	
261-852-800.00	CONTRACTED SERVICES - CADILLAC IN	2,000	2,000	1,950	(2.50)
Totals for dept 852 - MEDICAL INSURANCE		89,500	89,500	94,500	5.59
Dept 861 - RETIREMENT					
261-861-724.00	RETIREMENT - COUNTY SHARE	71,200	71,200	51,000	(28.37)
Totals for dept 861 - RETIREMENT		71,200	71,200	51,000	(28.37)
Dept 862 - SOCIAL SECURITY					
261-862-719.00	MEDICARE	5,200	5,200	5,400	3.85
261-862-725.01	F.I.C.A. - SOCIAL SECURITY	22,200	22,200	22,950	3.38
Totals for dept 862 - SOCIAL SECURITY		27,400	27,400	28,350	3.47
Dept 871 - WORKERS COMPENSATION INSURANCE					
261-871-828.00	WORKERS COM INSURANCE	1,200	1,200	1,000	(16.67)
Totals for dept 871 - WORKERS COMPENSATION INSURAN		1,200	1,200	1,000	(16.67)
Dept 966 - TRANSFER OUT					
261-966-815.30	ADMINISTRATION FEES	7,500	7,500	7,405	(1.27)
261-966-999.00	CONTINGENCY	36,000	31,000	31,000	
Totals for dept 966 - TRANSFER OUT		43,500	38,500	38,405	(0.25)
TOTAL APPROPRIATIONS		766,098	926,715	747,917	(19.29)
NET OF REVENUES/APPROPRIATIONS - FUND 261		34,402	34,402	57,553	67.30
BEGINNING FUND BALANCE		586,359	586,359	586,359	
ENDING FUND BALANCE		620,761	620,761	643,912	3.73

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 262 DISPATCHER TRAINING FUND

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ESTIMATED REVENUES					
Dept 000					
262-000-539.00	STATE GRANTS	9,000	9,000	10,000	11.11
Totals for dept 000 -		9,000	9,000	10,000	11.11
TOTAL ESTIMATED REVENUES		9,000	9,000	10,000	11.11

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BUDGET REPORT FOR BENZIE COUNTY
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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
262-000-961.00	TRAINING & SCHOOLS	9,000	9,000	10,000	11.11
Totals for dept 000 -		9,000	9,000	10,000	11.11
TOTAL APPROPRIATIONS		9,000	9,000	10,000	11.11
NET OF REVENUES/APPROPRIATIONS - FUND 262					
BEGINNING FUND BALANCE		18,031	18,031	18,031	
ENDING FUND BALANCE		18,031	18,031	18,031	

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Fund: 263 LOCAL CORRECTION OFFICER'S TRAINING FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 362 - OTHER CORRECTIONS ACTIVITIES					
263-362-607.12	SHERIFF BOOKING FEES	4,000	4,000	4,000	
263-362-691.00	BUDGETED USE OF FUND BALANCE	3,000	3,000	3,000	
Totals for dept 362 - OTHER CORRECTIONS ACTIVITIES		7,000	7,000	7,000	
TOTAL ESTIMATED REVENUES		7,000	7,000	7,000	

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Fund: 263 LOCAL CORRECTION OFFICER'S TRAINING FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 362 - OTHER CORRECTIONS ACTIVITIES					
263-362-961.00	TRAINING & SCHOOLS	7,000	7,000	7,000	
Totals for dept 362 - OTHER CORRECTIONS ACTIVITIES		7,000	7,000	7,000	
TOTAL APPROPRIATIONS		7,000	7,000	7,000	
NET OF REVENUES/APPROPRIATIONS - FUND 263					
BEGINNING FUND BALANCE		16,118	16,118	16,118	
ENDING FUND BALANCE		16,118	16,118	16,118	

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 264 SHERIFF FORFEITURE FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
264-000-691.00	BUDGETED USE OF FUND BALANCE	3,000	3,000	4,000	33.33
Totals for dept 000 -		3,000	3,000	4,000	33.33
TOTAL ESTIMATED REVENUES		3,000	3,000	4,000	33.33

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 264 SHERIFF FORFEITURE FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
264-000-967.00	PROJECT EXPENSES	3,000	3,000	4,000	33.33
Totals for dept 000 -		3,000	3,000	4,000	33.33
TOTAL APPROPRIATIONS		3,000	3,000	4,000	33.33
NET OF REVENUES/APPROPRIATIONS - FUND 264					
BEGINNING FUND BALANCE		4,205	4,205	4,205	
ENDING FUND BALANCE		4,205	4,205	4,205	

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 265 JUSTICE TRAINING (302) FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
265-000-539.00	GRANTS	3,000	3,000	3,000	
265-000-691.00	BUDGETED USE OF FUND BALANCE	5,000	5,000	5,000	
Totals for dept 000 -		8,000	8,000	8,000	
TOTAL ESTIMATED REVENUES		8,000	8,000	8,000	

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 265 JUSTICE TRAINING (302) FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
265-000-967.00	PROJECT EXPENSES	8,000	8,000	8,000	
Totals for dept 000 -		8,000	8,000	8,000	
TOTAL APPROPRIATIONS		8,000	8,000	8,000	
NET OF REVENUES/APPROPRIATIONS - FUND 265					
BEGINNING FUND BALANCE		7,415	7,415	7,415	
ENDING FUND BALANCE		7,415	7,415	7,415	

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 269 LAW LIBRARY FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
269-000-603.30	PENAL FINES	5,000	5,000	5,000	
269-000-699.00	TRANSFER IN	15,000	15,000	15,000	
Totals for dept 000 -		20,000	20,000	20,000	
TOTAL ESTIMATED REVENUES		20,000	20,000	20,000	

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 269 LAW LIBRARY FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
269-000-800.00	CONTRACTED SERVICES	1,500	1,500	1,500	
269-000-901.00	RESOURCE MATERIALS	18,500	18,500	18,500	
Totals for dept 000 -		20,000	20,000	20,000	
TOTAL APPROPRIATIONS		20,000	20,000	20,000	
NET OF REVENUES/APPROPRIATIONS - FUND 269					
BEGINNING FUND BALANCE		1,206	1,206	1,206	
ENDING FUND BALANCE		1,206	1,206	1,206	

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 276 COMMISSION ON AGING MILLAGE FUND

Page: 77/114

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
276-000-402.00	CURRENT REAL PROPERTY TAX	781,175	781,175	1,064,676	36.29
276-000-691.00	BUDGETED USE OF FUND BALANCE	3,764	3,764		(100.00)
Totals for dept 000 -		784,939	784,939	1,064,676	35.64
TOTAL ESTIMATED REVENUES		784,939	784,939	1,064,676	35.64

User: SBOYD

Fund: 276 COMMISSION ON AGING MILLAGE FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
276-000-800.00	CONTRACTED SERVICES	781,175	781,175	1,060,562	35.76
276-000-955.10	DUES & REGISTRATIONS	3,614	3,614	3,614	
276-000-964.00	TAX REFUNDS & REBATES	150	150	500	233.33
Totals for dept 000 -		784,939	784,939	1,064,676	35.64
TOTAL APPROPRIATIONS		784,939	784,939	1,064,676	35.64
NET OF REVENUES/APPROPRIATIONS - FUND 276					
BEGINNING FUND BALANCE		328,311	328,311	328,311	
ENDING FUND BALANCE		328,311	328,311	328,311	

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
292-000-539.00	STATE GRANTS - 50% REIMBURSEMENT	144,975	144,975	169,975	17.24
292-000-539.01	STATE - CCF 10% ADMIN			29,180	
292-000-682.20	REIMBURSEMENT - FOSTER CARE/COURT	4,000	4,000	5,000	25.00
292-000-682.30	REIMBURSE INST CARE ROOM & BOARD	4,000	4,000	6,000	50.00
292-000-699.00	TRANSFER IN - CHILD CARE	130,274	130,274	130,000	(0.21)
Totals for dept 000 -		283,249	283,249	340,155	20.09
TOTAL ESTIMATED REVENUES		283,249	283,249	340,155	20.09

User: SBOYD

Fund: 292 CHILD CARE FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
292-000-704.02	SALARY - CASEWORKER	32,990	32,990	32,990	
292-000-725.00	FRINGE BENEFITS - JUVENILE OFFICE	13,870	13,870	10,000	(27.90)
292-000-725.06	FRINGE BENEFITS - CASEWORKER	20,399	20,399	20,399	
292-000-832.00	CONTRACTED SERVICES		15,000	13,000	(13.33)
292-000-840.00	CONTRACTED SVCS - VOL COORDINATOR	48,000	38,000	25,000	(34.21)
292-000-840.30	FOSTER CARE - ROOM & BOARD	6,000	6,000	6,000	
292-000-840.40	FOSTER CARE COURT/NON-SCHEDULE	2,000	2,000	2,000	
292-000-840.50	F.C. PRIVATE - ROOM/BOARD	50,000	24,050	91,550	280.67
292-000-840.60	NON-SCHEDULED PAYMENTS/PRIVATE	4,000	4,000	4,000	
292-000-840.70	INSTITUTIONAL ROOM & BOARD	72,000	64,500	72,000	11.63
292-000-840.80	NON-SCH. PMTS INSTITUTIONAL CARE	2,000	2,000	2,000	
292-000-840.90	INDEPENDENT LIVING		18,450	17,000	(7.86)
292-000-840.95	IN HOME CARE MISC.	3,800	13,800	13,800	
292-000-850.00	TELEPHONE	1,800	1,800	1,800	
292-000-860.00	TRAVEL/GAS CARDS	6,690	6,690	6,690	
292-000-862.00	MENTORING/TUTORING	9,000	9,000	9,000	
292-000-862.01	INCENTIVES	7,200	7,200	7,200	
292-000-862.02	DRUG TESTING	1,500	1,500	1,500	
292-000-862.03	SUBSTANCE ABUSE COUNSELING	2,000	2,000	2,000	
Totals for dept 000 -		283,249	283,249	337,929	19.30
TOTAL APPROPRIATIONS		283,249	283,249	337,929	19.30
NET OF REVENUES/APPROPRIATIONS - FUND 292				2,226	
BEGINNING FUND BALANCE		11,776	11,776	11,776	
ENDING FUND BALANCE		11,776	11,776	14,002	18.90

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
293-000-402.00	CURRENT REAL PROPERTY TAX	47,000	47,000	50,000	6.38
293-000-402.03	FRANKFORT HOUSING PROJECT PILT	360	360	300	(16.67)
293-000-420.00	DELINQUENT PERSONAL PROPERTY TAXE	100	100	100	
293-000-441.00	LOCAL COMM STABILIZATION TAX SHAR	100	100	500	400.00
293-000-445.00	PENALTIES & INTEREST ON TAXES	50	50		(100.00)
293-000-691.00	BUDGETED USE OF FUND BALANCE	20,000	20,000	5,100	(74.50)
Totals for dept 000 -		67,610	67,610	56,000	(17.17)
TOTAL ESTIMATED REVENUES		67,610	67,610	56,000	(17.17)

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 293 VETERAN'S RELIEF FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
293-000-721.00	PER DIEM	5,000	5,000	4,000	(20.00)
293-000-727.00	OFFICE SUPPLIES	800	800	500	(37.50)
293-000-800.00	CONTRACTED SERVICES	33,500	33,500	35,000	4.48
293-000-839.00	VETERANS BURIALS & MARKERS	10,000	10,000	5,000	(50.00)
293-000-839.10	VETERANS FINANCIAL AID	15,500	15,500	10,000	(35.48)
293-000-860.00	TRAVEL	2,510	2,510	1,500	(40.24)
293-000-964.00	TAX REFUNDS & REBATES	300	300		(100.00)
Totals for dept 000 -		67,610	67,610	56,000	(17.17)
TOTAL APPROPRIATIONS		67,610	67,610	56,000	(17.17)
NET OF REVENUES/APPROPRIATIONS - FUND 293					
BEGINNING FUND BALANCE		70,683	70,683	70,683	
ENDING FUND BALANCE		70,683	70,683	70,683	

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 295 VETERAN'S MEMORIAL FUND

Page: 83/114

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
295-000-540.00	GRANT - G.T. BAND		20,000	20,000	
295-000-674.00	CONTRIBUTIONS & DONATIONS		60,000	5,000	(91.67)
Totals for dept 000 -			80,000	25,000	(68.75)
TOTAL ESTIMATED REVENUES			80,000	25,000	(68.75)

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
295-000-967.00	PROJECT EXPENSES		80,000	25,000	(68.75)
Totals for dept 000 -			80,000	25,000	(68.75)
TOTAL APPROPRIATIONS			80,000	25,000	(68.75)
NET OF REVENUES/APPROPRIATIONS - FUND 295					
BEGINNING FUND BALANCE					
ENDING FUND BALANCE					

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 296 JUVENILE JUSTICE FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
296-000-554.00	BASIC GRANT	15,000	15,000	15,000	
Totals for dept 000 -		15,000	15,000	15,000	
TOTAL ESTIMATED REVENUES		15,000	15,000	15,000	

User: SBOYD

Fund: 296 JUVENILE JUSTICE FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
296-000-975.00	MISC EXPENSE - WAGES	10,450	10,450	10,450	
296-000-975.01	MISC EXPENSE - BENEFITS	4,550	4,550	4,550	
Totals for dept 000 -		15,000	15,000	15,000	
TOTAL APPROPRIATIONS		15,000	15,000	15,000	
NET OF REVENUES/APPROPRIATIONS - FUND 296					
BEGINNING FUND BALANCE		1,431	1,431	1,431	
ENDING FUND BALANCE		1,431	1,431	1,431	

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 310 GOVERNMENT CENTER ADDITION DEBT FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
310-000-667.00	DHS RENT	108,902	108,902	108,902	
310-000-691.00	BUDGETED USE OF FUND BALANCE	15,000	15,000		(100.00)
Totals for dept 000 -		123,902	123,902	108,902	(12.11)
TOTAL ESTIMATED REVENUES		123,902	123,902	108,902	(12.11)

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Fund: 310 GOVERNMENT CENTER ADDITION DEBT FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
310-000-831.00	BANK FEES	350	350		(100.00)
310-000-924.10	UTILITIES/RENT	29,097	29,097	30,000	3.10
310-000-991.00	PRINCIPAL ON DEBT	90,000	90,000		(100.00)
310-000-995.00	INTEREST ON DEBT	4,455	4,455		(100.00)
310-000-999.00	CONTINGENCY/TRANSFER TO 101			78,902	
Totals for dept 000 -		123,902	123,902	108,902	(12.11)
TOTAL APPROPRIATIONS		123,902	123,902	108,902	(12.11)
NET OF REVENUES/APPROPRIATIONS - FUND 310					
BEGINNING FUND BALANCE		34,660	34,660	34,660	
ENDING FUND BALANCE		34,660	34,660	34,660	

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
312-000-402.00	CURRENT REAL PROPERTY TAX	761,500	761,500	799,000	4.92
312-000-402.03	FRANKFORT HOUSING PROJECT PILT	1,000	1,000	1,000	
312-000-420.00	DELINQUENT PERSONAL PROPERTY TAXE	1,000	1,000	1,000	
312-000-424.00	COMMERCIAL FOREST RESERVE	400	400	400	
312-000-427.00	FEDERAL GOVERNMT P.I.L.T.	700	700	700	
312-000-435.00	LOCAL COMM STABILIZATION ACT PT .	2,000	2,000		(100.00)
312-000-445.00	PENALTIES & INTEREST ON TAXES	200	200	200	
312-000-665.00	INTEREST ON DEPOSITS	500	500	2,700	440.00
312-000-691.00	BUDGETED USE OF FUND BALANCE	180,000	180,000	200,000	11.11
Totals for dept 000 -		947,300	947,300	1,005,000	6.09
TOTAL ESTIMATED REVENUES		947,300	947,300	1,005,000	6.09

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
312-000-831.00	BANK FEES	350	350		(100.00)
312-000-964.00	REFUNDS & REBATES	31,550	31,550		(100.00)
312-000-991.00	PRINCIPAL ON BONDS	325,000	325,000	325,000	
312-000-995.00	INTEREST ON BONDS	190,400	190,400	190,400	
312-000-999.20	TRANSFER OUT	400,000	400,000	489,600	22.40
Totals for dept 000 -		947,300	947,300	1,005,000	6.09
TOTAL APPROPRIATIONS		947,300	947,300	1,005,000	6.09
NET OF REVENUES/APPROPRIATIONS - FUND 312					
BEGINNING FUND BALANCE		514,023	514,023	514,023	
ENDING FUND BALANCE		514,023	514,023	514,023	

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 371 JAIL RESERVE FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
371-000-691.00	BUDGETED USE OF FUND BALANCE		151,859	20,000	(86.83)
Totals for dept 000 -			151,859	20,000	(86.83)
TOTAL ESTIMATED REVENUES			151,859	20,000	(86.83)

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 371 JAIL RESERVE FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED & CHANGE
APPROPRIATIONS					
Dept 000					
371-000-970.00	CAPITAL OUTLAY - EQUIPMENT		151,859	20,000	(86.83)
Totals for dept 000 -			151,859	20,000	(86.83)
TOTAL APPROPRIATIONS			151,859	20,000	(86.83)
NET OF REVENUES/APPROPRIATIONS - FUND 371					
BEGINNING FUND BALANCE		193,806	193,806	193,806	
ENDING FUND BALANCE		193,806	193,806	193,806	

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 101 - BOARD OF COMMISSIONERS					
401-101-699.00	TRANSFER IN		16,404	165,000	905.85
Totals for dept 101 - BOARD OF COMMISSIONERS			16,404	165,000	905.85
TOTAL ESTIMATED REVENUES			16,404	165,000	905.85

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 401 CAPITAL IMPROVEMENT FUND

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GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
401-000-967.00	PROJECT EXPENSES		16,404	165,000	905.85
Totals for dept 000 -			16,404	165,000	905.85
TOTAL APPROPRIATIONS			16,404	165,000	905.85
NET OF REVENUES/APPROPRIATIONS - FUND 401					
BEGINNING FUND BALANCE		6,745	6,745	6,745	
ENDING FUND BALANCE		6,745	6,745	6,745	

User: SBOYD

Fund: 412 MCF RENOVATIONS FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
412-000-691.00	BUDGETED USE OF FUND BALANCE	100,000	100,000		(100.00)
412-000-699.01	TRANSFER IN	400,000	400,000	489,600	22.40
Totals for dept 000 -		500,000	500,000	489,600	(2.08)
TOTAL ESTIMATED REVENUES		500,000	500,000	489,600	(2.08)

User: SBOYD

Fund: 412 MCF RENOVATIONS FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
412-000-810.00	LEGAL FEES	30,000	150,000	80,000	(46.67)
412-000-967.00	PROJECT EXPENSES	470,000	350,000	409,600	17.03
Totals for dept 000 -		500,000	500,000	489,600	(2.08)
TOTAL APPROPRIATIONS		500,000	500,000	489,600	(2.08)
NET OF REVENUES/APPROPRIATIONS - FUND 412					
BEGINNING FUND BALANCE		117,724	117,724	117,724	
ENDING FUND BALANCE		117,724	117,724	117,724	

User: SBOYD

Fund: 415 RAILROAD POINT

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
415-000-664.00	ENDOWMENTS - RAILROAD POINT	5,000	5,000	5,500	10.00
415-000-691.00	BUDGETED USE OF FUND BALANCE	10,000	10,000	5,000	(50.00)
Totals for dept 000 -		15,000	15,000	10,500	(30.00)
TOTAL ESTIMATED REVENUES		15,000	15,000	10,500	(30.00)

User: SBOYD

Fund: 415 RAILROAD POINT

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
415-000-800.00	CONTRACTED SERVICES	15,000	9,165		(100.00)
415-000-967.00	PROJECT EXPENSES		5,835	10,500	79.95
Totals for dept 000 -		15,000	15,000	10,500	(30.00)
TOTAL APPROPRIATIONS		15,000	15,000	10,500	(30.00)
NET OF REVENUES/APPROPRIATIONS - FUND 415					
BEGINNING FUND BALANCE		7,386	7,386	7,386	
ENDING FUND BALANCE		7,386	7,386	7,386	

User: SBOYD

Fund: 425 EQUIPMENT REPLACEMENT FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
425-000-691.00	BUDGETED USE OF FUND BALANCE		13,809		(100.00)
Totals for dept 000 -			13,809		(100.00)
Dept 301 - SHERIFF					
425-301-540.01	GRANT - G.T. BAND		24,000	1,526	(93.64)
425-301-594.00	CONTRIBUTIONS MMRMA GRANT			1,361	
425-301-674.00	CONTRIBUTIONS & DONATIONS -K-9 RE		17,793		(100.00)
425-301-687.00	REFUNDS/REBATES/AUCTION PATROL C		65,258	64,050	(1.85)
425-301-699.00	TRANSFER IN		8,000	2,005	(74.94)
Totals for dept 301 - SHERIFF			115,051	68,942	(40.08)
Dept 351 - JAIL - CORRECTIONS					
425-351-540.00	GRANT - G.T. BAND JAIL MNGMNT SOF		10,580		(100.00)
425-351-674.20	INMATE TELEPHONE		24,995		(100.00)
Totals for dept 351 - JAIL - CORRECTIONS			35,575		(100.00)
Dept 426 - EMERGENCY MANAGEMENT					
425-426-674.03	CERT TRAINING CAMP GRAYLING		4,500		(100.00)
Totals for dept 426 - EMERGENCY MANAGEMENT			4,500		(100.00)
TOTAL ESTIMATED REVENUES			168,935	68,942	(59.19)

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 301 - SHERIFF					
425-301-749.00	PATROL CAR EXPENSES		54,253	64,050	18.06
425-301-967.00	PROJECT EXPENSES - MMRMA GRANT			1,361	
425-301-967.02	PROJECT EXPENSES - G.T. BAND		56,814	1,526	(97.31)
425-301-967.05	PROJECT EXPENSES - K-9 REPLACEMEN		17,793		(100.00)
425-301-967.07	PROJECT EXPENSES - EXERCISE EQUIP			2,005	
Totals for dept 301 - SHERIFF			128,860	68,942	(46.50)
Dept 351 - JAIL - CORRECTIONS					
425-351-957.00	MISCELLANEOUS - INMATE TELEPHONE		24,995		(100.00)
425-351-967.00	PROJECT EXP. G.T. BAND JAIL MNGMN		10,580		(100.00)
Totals for dept 351 - JAIL - CORRECTIONS			35,575		(100.00)
Dept 426 - EMERGENCY MANAGEMENT					
425-426-967.03	PROJECT EXPENSES - MASS NOTIFICAT			6,000	
425-426-967.04	CERT TRAINING CAMP GRAYLING		4,500		(100.00)
Totals for dept 426 - EMERGENCY MANAGEMENT			4,500	6,000	33.33
TOTAL APPROPRIATIONS			168,935	74,942	(55.64)
NET OF REVENUES/APPROPRIATIONS - FUND 425				(6,000)	
BEGINNING FUND BALANCE		120,894	120,894	120,894	
ENDING FUND BALANCE		120,894	120,894	114,894	(4.96)

User: SBOYD

Fund: 512 MEDICAL CARE FACILITY FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
512-000-402.00	CURRENT REAL PROPERTY TAX		440,000	454,000	3.18
512-000-402.03	FRANKFORT HOUSING PROJECT PILT		293	500	70.65
512-000-420.00	DELINQUENT PERSONAL PROPERTY TAXE		303	300	(0.99)
512-000-441.00	LOCAL COMM STABILIZATION TAX SHAR		3,052	3,100	1.57
512-000-445.00	PENALTIES & INTEREST ON TAXES		28	100	257.14
512-000-600.00	CHARGE FOR SERVICES		7,540,000	7,540,000	
512-000-665.00	INTEREST ON DEPOSITS		2,000	2,000	
Totals for dept 000 -			7,985,676	8,000,000	0.18
TOTAL ESTIMATED REVENUES			7,985,676	8,000,000	0.18

User: SBOYD

Fund: 512 MEDICAL CARE FACILITY FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
512-000-800.00	CONTRACTED SERVICES		7,985,176	7,999,500	0.18
512-000-964.00	TAX TRIBUNAL REFUNDS		500	500	
Totals for dept 000 -			7,985,676	8,000,000	0.18
TOTAL APPROPRIATIONS			7,985,676	8,000,000	0.18
NET OF REVENUES/APPROPRIATIONS - FUND 512					
BEGINNING FUND BALANCE		1,290,632	1,290,632	1,290,632	
ENDING FUND BALANCE		1,290,632	1,290,632	1,290,632	

User: SBOYD

Fund: 516 DELINQUENT TAX REVOLVING FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
516-000-446.00	INTEREST ON DELINQUENT TAXES	250,000	250,000	220,000	(12.00)
516-000-447.00	ADMINISTRATION FEES ON TAXES	100,000	100,000	90,000	(10.00)
516-000-665.00	INTEREST ON DEPOSITS	18,000	18,000	25,000	38.89
516-000-687.00	REFUNDS/REBATES - ANNEX LOAN	14,020	14,020	14,020	
516-000-694.00	CASH OVER/SHORT	2,000	2,000	2,000	
Totals for dept 000 -		384,020	384,020	351,020	(8.59)
TOTAL ESTIMATED REVENUES		384,020	384,020	351,020	(8.59)

User: SBOYD

Fund: 516 DELINQUENT TAX REVOLVING FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
516-000-833.00	BONDING COST/FEES	10,000	10,000	10,000	
516-000-995.00	INTEREST ON BONDS	10,000	10,000	10,000	
516-000-999.00	CONTINGENCY	264,020	104,020	81,020	(22.11)
516-000-999.01	TRANSFER TO FUND 401 CAPITAL IMPR		160,000		(100.00)
516-000-999.20	TRANSFER OUT - GENERAL FUND	100,000	100,000	250,000	150.00
Totals for dept 000 -		384,020	384,020	351,020	(8.59)
TOTAL APPROPRIATIONS		384,020	384,020	351,020	(8.59)
NET OF REVENUES/APPROPRIATIONS - FUND 516					
BEGINNING FUND BALANCE		5,511,117	5,511,117	5,511,117	
ENDING FUND BALANCE		5,511,117	5,511,117	5,511,117	

User: SBOYD

Fund: 532 TAX FORECLOSURE FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 253 - COUNTY TREASURER					
532-253-413.00	AUCTION PROCEEDS	120,000	120,000	50,000	(58.33)
532-253-622.02	FORFEITURE RECORDING FEES	8,000	8,000	8,000	
532-253-623.02	REDEMPTION RECORDING FEES	8,000	8,000	8,000	
532-253-629.02	SITE VISITATION FEE	17,000	17,000	15,000	(11.76)
532-253-639.00	TITLE SEARCH FEES	70,000	70,000	60,000	(14.29)
532-253-640.00	PUBLICATION FEES	1,000	1,000	10,000	900.00
532-253-641.00	PROCESSING FEE'S - OCT 1ST	15,000	15,000	15,000	
532-253-665.00	INTEREST ON DEPOSITS	2,000	2,000	3,000	50.00
532-253-687.00	REFUNDS/REBATES	500	500	500	
532-253-691.00	BUDGETED USE OF FUND BALANCE			147,500	
Totals for dept 253 - COUNTY TREASURER		241,500	241,500	317,000	31.26
TOTAL ESTIMATED REVENUES		241,500	241,500	317,000	31.26

User: SBOYD

Fund: 532 TAX FORECLOSURE FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 253 - COUNTY TREASURER					
532-253-703.03	WAGES-SECRETARY 2	30,000	30,000	30,000	
532-253-730.00	POSTAGE	10,000	10,000	10,000	
532-253-800.00	CONTRACTED SERVICES - RECORDING F	30,000	30,000	30,000	
532-253-800.05	OTHER CONTRACTED SERVICES	24,000	24,000	24,000	
532-253-801.00	CONTRACTED SERVICES	24,000	24,000	24,000	
532-253-810.00	LEGAL FEES	10,000	10,000	10,000	
532-253-900.00	PRINTING & PUBLISHING	2,000	2,000	2,000	
532-253-957.00	MISCELLANEOUS	55,400	55,400		(100.00)
532-253-999.20	TRANSFER OUT	56,100	56,100	187,000	233.33
Totals for dept 253 - COUNTY TREASURER		241,500	241,500	317,000	31.26
TOTAL APPROPRIATIONS		241,500	241,500	317,000	31.26
NET OF REVENUES/APPROPRIATIONS - FUND 532					
BEGINNING FUND BALANCE		828,787	828,787	828,787	
ENDING FUND BALANCE		828,787	828,787	828,787	

User: SBOYD

Fund: 535 CDBG HOUSING GRANT FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
535-000-665.00	INTEREST ON DEPOSITS	120	120	100	(16.67)
535-000-667.20	MORTGAGES PAYMENTS	6,000	6,000	3,600	(40.00)
535-000-691.00	BUDGETED USE OF FUND BALANCE	20,000	125,000	40,000	(68.00)
Totals for dept 000 -		26,120	131,120	43,700	(66.67)
TOTAL ESTIMATED REVENUES		26,120	131,120	43,700	(66.67)

User: SBOYD

Fund: 535 CDBG HOUSING GRANT FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
535-000-800.00	CONTRACTED SERVICES	10,000	90,000	30,000	(66.67)
535-000-815.30	ADMINISTRATION FEES	2,000	2,000		(100.00)
535-000-815.40	ADMINISTRATION FEES (NMHSA)	3,000	28,000	10,000	(64.29)
535-000-957.00	MISCELLANEOUS-CDBG HSING GRANT	5,000	5,000		(100.00)
Totals for dept 000 -		20,000	125,000	40,000	(68.00)
TOTAL APPROPRIATIONS		20,000	125,000	40,000	(68.00)
NET OF REVENUES/APPROPRIATIONS - FUND 535		6,120	6,120	3,700	(39.54)
BEGINNING FUND BALANCE		97,867	97,867	97,867	
ENDING FUND BALANCE		103,987	103,987	101,567	(2.33)

User: SBOYD

Fund: 569 BUILDING AUTHORITY

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
569-000-691.00	BUDGETED USE OF FUND BALANCE	3,100	6,600		(100.00)
569-000-699.00	TRANSFER IN			5,000	
Totals for dept 000 -		3,100	6,600	5,000	(24.24)
TOTAL ESTIMATED REVENUES		3,100	6,600	5,000	(24.24)

User: SBOYD

Fund: 569 BUILDING AUTHORITY

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
569-000-721.00	PER DIEM	2,500	2,500	2,500	
569-000-727.00	OFFICE SUPPLIES		2,300	300	(86.96)
569-000-800.00	CONTRACTED SERVICES		1,200	1,600	33.33
569-000-860.00	TRAVEL	600	600	600	
Totals for dept 000 -		3,100	6,600	5,000	(24.24)
TOTAL APPROPRIATIONS		3,100	6,600	5,000	(24.24)
NET OF REVENUES/APPROPRIATIONS - FUND 569					
BEGINNING FUND BALANCE		9,328	9,328	9,328	
ENDING FUND BALANCE		9,328	9,328	9,328	

User: SBOYD

Fund: 595 COMMISSARY/CONCESSION FUND-JAIL

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
ESTIMATED REVENUES					
Dept 000					
595-000-600.00	CHARGE FOR SERVICES	8,000	8,000	8,000	
Totals for dept 000 -		8,000	8,000	8,000	
TOTAL ESTIMATED REVENUES		8,000	8,000	8,000	

User: SBOYD

Fund: 595 COMMISSARY/CONCESSION FUND-JAIL

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
595-000-800.00	CONTRACTED SERVICES	8,000	8,000	8,000	
Totals for dept 000 -		8,000	8,000	8,000	
TOTAL APPROPRIATIONS		8,000	8,000	8,000	
NET OF REVENUES/APPROPRIATIONS - FUND 595					
BEGINNING FUND BALANCE		2,136	2,136	2,136	
ENDING FUND BALANCE		2,136	2,136	2,136	

User: SBOYD

Fund: 616 TREASURER'S TAX ADMINISTRATION FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED & CHANGE
ESTIMATED REVENUES					
Dept 000					
616-000-691.00	BUDGETED USE OF FUND BALANCE	10,000	10,000	10,000	
Totals for dept 000 -		10,000	10,000	10,000	
TOTAL ESTIMATED REVENUES		10,000	10,000	10,000	

User: SBOYD

Fund: 616 TREASURER'S TAX ADMINISTRATION FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 AMENDED BUDGET	2018-19 REVIEWED BUDGET	2018-19 REVIEWED % CHANGE
APPROPRIATIONS					
Dept 000					
616-000-967.00	PROJECT EXPENSES	10,000	10,000	10,000	
Totals for dept 000 -		10,000	10,000	10,000	
TOTAL APPROPRIATIONS		10,000	10,000	10,000	
NET OF REVENUES/APPROPRIATIONS - FUND 616					
BEGINNING FUND BALANCE		54,360	54,360	54,360	
ENDING FUND BALANCE		54,360	54,360	54,360	
ESTIMATED REVENUES - ALL FUNDS		23,322,876	32,486,039	24,327,989	
APPROPRIATIONS - ALL FUNDS		23,162,053	32,325,217	24,153,824	
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		160,823	160,822	174,165	
BEGINNING FUND BALANCE - ALL FUNDS		14,450,365	14,450,365	14,450,365	
ENDING FUND BALANCE - ALL FUNDS		14,611,188	14,611,187	14,624,530	0.09

Employee Roster 2018/2019

Fund	Union	Payroll ID	Title	Incumbent(s)	Hourly Rate	Salary	2% increase Hrly/Salary	3% increase NNW Study	Total Salary
101-101		1606	Commissioner	Terry Money		4,789.00	-		4,789.00
101-101		1935	Commissioner	Roger Griner		4,789.00	-		4,789.00
101-101		1975	Commissioner	Evan Warsecke		5,014.00	-		5,014.00
101-101		1976	Commissioner	Gary Sauer		5,529.00	-		5,529.00
101-101		1977	Commissioner	Coury Carland		4,789.00	-		4,789.00
101-101		2013	Commissioner	Art Jeannot		4,789.00	-		4,789.00
101-101		2017	Commissioner	Robert Roelofs		4,789.00	-		4,789.00
101-136		1685	District Court Probation Officer	Jade Adams		39,500.00	790.00	1,185.00	41,475.00
101-136		2026	Magistrate	Walter Armstrong		45,900.00	918.00	1,377.00	48,195.00
101-136		2014	Court Reporter	Amanda O'Brien		34,500.00	690.00		35,190.00
101-136		2038	District Court Specialist	Kimberly Long-Miller	14.18	29,494.40	589.89	884.83	30,969.12
101-148		1933	Probate Court Judge	John Mead		147,966.97			147,966.97
101-148		1452	Probate Register/Court Administrator	Kim Nowak		51,133.62	1,022.67		52,156.29
101-148		2015	Register Court Clerk	Nancy Burns	15.62	32,489.60	649.79		33,139.39
101-172		1995	County Administrator	Mitch Deisch		72,828.00	1,456.56		74,284.56
101-172		2050	Finance Director	Susan Boyd		53,000.00	1,060.00		54,060.00
101-172		1898	Deputy County Administrator	Maridee Cutler	18.78	39,062.40	781.25	1,171.87	41,015.52
205-	POLC	1985	TNT Deputy	Mitchell Smith					-
101-215		1404	County Clerk	Dawn Olney		56,177.44	1,123.55		57,300.99
101-215		1704	Chief Deputy Clerk	Tammy Bowers	18.78	39,062.40	781.25		39,843.65
101-215	TPOAM	1956	Deputy Clerk	Lucile M. Burns	-	-	-		-
101-215	TPOAM	1967	Deputy Clerk	Kimberly Childs	-	-	-		-
101-215			Deputy Clerk		12.00	12,480.00	249.60		12,729.60
219-		2019	Airport Administrator (Contractual)	Richard Bayer			-		-
219-		2023	Maintenance (Contractual)				-		-
228-		2046	Recycling Coordinator	Jesse Zylstra		36,500.00	730.00	1,095.00	38,325.00
101-253		1622	County Treasurer	Michelle Thompson		56,177.44	1,123.55		57,300.99
101-253	TPOAM	1826	Chief Deputy Treasurer	Kelly Long	18.78	39,062.40	781.25		39,843.65
101-253		2047	Deputy Treasurer	Cara Fries	-	-	-		-
101-257		1825	Equalization Director	Thomas Longanbach		58,437.19	1,168.74	1,753.12	61,359.05
101-257	TPOAM	1628	Field Appraiser	Linda Engelhuber	-	-	-		-
101-257	TPOAM	1909	Secretary	Brianne Lindsay	-	-	-		-
101-265	TPOAM	1845	Maintenance	Ricky Morris	-	-	-		-
213-	TPOAM	2054	Maintenance	Kenneth Bos	-	-	-		-
101-267		1934	County Prosecutor	Sara Swanson		86,952.47	1,739.05		88,691.52
101-267		1938	Assistant Prosecutor	Jennifer Tang-Anderson		65,915.58	1,318.31		67,233.89
101-267	TPOAM	2018	Victim Advocate	Heather Lucynski					
101-267		2008	Secretary	Kathleen Brow	15.30	31,824.00	636.48		32,460.48
101-267		2022	Child Support Specialist	Sonya Potts	14.03	11,672.96	233.46	350.19	12,256.61

Employee Roster 2018/2019

Fund	Union	Payroll ID	Title	Incumbent(s)	Hourly Rate	Salary	2% increase Hrly/Salary	3% increase NNW Study	Total Salary
101-268		1461	County Register of Deeds	Amy Bissell		56,177.44	1,123.55		57,300.99
101-268		1533	Chief Deputy Register of Deeds	Paula Eberhart	18.78	39,062.40	781.25		39,843.65
101-268	TPOAM	1742	Deputy Register of Deeds	Patty Ballard		-	-		-
101-301		1863	Sheriff	Ted (Edward) Schendel		57,010.80	1,140.22	1,710.32	59,861.34
101-301		1430	Undersheriff	Kyle Rosa		55,215.07	1,104.30	1,656.45	57,975.82
101-301	COAM - Road	1595	Lieutenant	Troy Lamerson			-		-
101-301	COAM - Road	1615	Sergeant	Mark T. Ketz - K-9 Pay			-		-
101-301	POLC	1734	Detective	Cody Kastl			-		-
101-301	COAM - Road	1786	Sergeant	Troy Packard			-		-
101-301	POLC	1873	Deputy	Joseph Send			-		-
101-301	POLC	1889	Deputy	Bradley Rykse			-		-
101-301	POLC	1908	Deputy	Geoffrey Miller			-		-
101-301	TPOAM	1931	Detective Secretary	Karen Mallon			-		-
101-301	POLC	1939	Deputy	James Kosiboski			-		-
101-301	POLC	1968	Deputy	Matthew Weaver			-		-
101-301	POLC	1982	Deputy	Joel Hutchinson			-		-
101-301	POLC	1989	Deputy	Kirk Parker			-		-
101-301		2048	Administrative Assistant	Suzie Mills	16.08	33,446.40	668.93	1,003.39	35,118.72
101-333	POLC	1755	Deputy	Makowski, Marty			-		-
101-334	POLC	1947	Marty Blank	Baliff			-		-
261-		1900	911 Director	Ronald Berns		48,718.81	974.38	1,461.56	51,154.75
261-	POAM - 911	1546	911 Dispatcher	Nicole Lamerson			-		-
261-	COAM	1614	911 Dispatcher - Supervisor	Lori Lautenbach			-		-
261-	POAM - 911	1663	911 Dispatcher	Christa Ketz			-		-
261-	POAM - 911	1914	911 Dispatcher	Dusty Roush			-		-
261-	POAM - 911	1948	911 Dispatcher	Dayton Pfost			-		-
261-	POAM - 911	1969	911 Dispatcher	Michael Draeger			-		-
261-	POAM - 911	2043	911 Dispatcher	Donna Stevens			-		-
216/217	POLC	2028	Seasonal Deputy	Kole Rosa			-		-
216/217	POLC	2027	Seasonal Deputy	Cory McGee			-		-
216/217	POLC	1307	Seasonal Road Deputy	John Brazaski			-		-
213-	COAM - Corr	1792	Jail Administrator	Daniel Smith			-		-
213-	POAM - Corr	1667	Corrections	Alan Crawford			-		-
213-	POAM - Corr	1668	Corrections	Kimberly Majszak			-		-
213-	COAM - Corr	1724	Corrections - Sergeant	Korey Kelley			-		-
213-	POAM - Corr	1728	Corrections - Interim Sergeant	Kristie Fortine			-		-
213-	COAM - Corr	1785	Corrections - Sergeant	James Banasiak			-		-
213-	POAM - Corr	1824	Corrections	Lenny Merrill			-		-
213-	POAM - Corr	1949	Corrections	Carrissa Pike			-		-
213-	POAM - Corr	1954	Corrections	James Paivarinta			-		-

Employee Roster 2018/2019

Fund	Union	Payroll ID	Title	Incumbent(s)	Hourly Rate	Salary	2% increase Hrly/Salary	3% increase NNW Study	Total Salary
213-	POAM - Corr	1957	Corrections	Brent Krause			-		-
213-	POAM - Corr	1994	Corrections	Tricia Draeger			-		-
213-		2007	Secretary	Georgette Ballard			-		-
213-	POAM - Corr	2040	Corrections	Sierra Bates			-		-
213-	POAM - Corr	2053	Corrections	Mark Walter			-		-
213-	POAM - Corr		Corrections P/T						-
213-	POAM - Corr		Corrections						-
213-	POAM - Corr		Corrections						-
101-426		1924	Emergency Manager Coordinator	Frank Post		45,037.88	900.76	1,351.14	47,289.77
247-		2009	Animal Control Officer	Kyle Maurer	16.58	34,486.40	689.73	1,034.59	36,210.72
247-	TPOAM	1901	Animal Control Assistant Officer	Dillon Rosa	-	-	-	-	-
247-		2049	Secretary	Samantha Rosengarten	10.00	9,360.00	187.20		9,547.20
247-		2036	Kennel Assistant	Pat Kinske	10.40	4,160.00	83.20		4,243.20
214-		2025	EMS Interim Director	Thomas King	18.68	38,854.40	777.09		39,631.49
214-		1714	EMT	John Ballard F/T	11.40	30,825.60	616.51	924.77	32,366.88
214-		1715	EMT	Ron Stachnik P/T	11.40	5,700.00	114.00	171.00	5,985.00
214-		1911	EMT	Jennifer Koscielski F/T	11.40	5,700.00	114.00	171.00	5,985.00
214-		1922	EMT	Elizabeth Merrill P/T	11.40	30,825.60	616.51	924.77	32,366.88
214-		1926	EMT	Laura Miller P/T	11.40	5,700.00	114.00	171.00	5,985.00
214-		1964	EMT	Douglas Lake P/T	11.18	2,236.00	44.72	67.08	2,347.80
214-		1986	EMT	Karafa, Courtney P/T	11.40	5,700.00	114.00	171.00	5,985.00
214-		1993	EMT	Chantelle Jones P/T	11.09	5,545.00	110.90	166.35	5,822.25
214-		2029	EMT	Ericka Smith P/T	10.30	5,150.00	103.00	154.50	5,407.50
214-		2030	EMT	Brandon Morse P/T	10.30	5,150.00	103.00	154.50	5,407.50
214-		2031	EMT	Ian Durand - P/T	10.30	5,150.00	103.00	154.50	5,407.50
214-		2051	EMT	Matt Johnson - P/T	10.30	5,150.00	103.00	154.50	5,407.50
214-		1767	Paramedic	Mike Trailer - F/T	18.26	45,586.09	911.72		46,497.81
214-		1806	Paramedic	Sam Miller - F/T	18.26	45,586.09	911.72		46,497.81
214-		1809	Paramedic	Matthew Durand F/T	18.26	45,586.09	911.72		46,497.81
214-		1815	Paramedic	Ryan Leonard - F/T	18.68	46,634.62	-		46,634.62
214-		1817	Paramedic	Grant Johnson P/T	16.23	8,115.00	162.30		8,277.30
214-		1847	Paramedic	William Johnson (Earl) P/T	16.95	8,475.00	169.50		8,644.50
214-		1877	Paramedic	Kent Adams - F/T	18.26	45,586.09	911.72		46,497.81
214-		1878	Paramedic	Michael Luther P/T	16.95	8,475.00	169.50		8,644.50
214-		1885	Paramedic	Calvin Dennis F/T	16.95	42,315.68	846.31		43,161.99
214-		1895	Paramedic	Ryan Strom - F/T	18.26	45,586.09	911.72		46,497.81
214-		1896	Paramedic	Pamela Leach P/T	16.79	8,395.00	167.90		8,562.90
214-		1960	Paramedic	Timothy Guenthardt F/T	16.95	42,315.68	846.31		43,161.99
214-		1961	Paramedic	Mike Berendsohn P/T	16.95	8,475.00	169.50		8,644.50
214-		1988	Paramedic	Christopher Parrish F/T	16.51	41,217.22	824.34		42,041.56

Employee Roster 2018/2019

Fund	Union	Payroll ID	Title	Incumbent(s)	Hourly Rate	Salary	2% Increase Hrly/Salary	3% Increase NNW Study	Total Salary
214-		1991	Paramedic	Rakan, Rudolph F/T	16.48	41,142.32	822.85		41,965.17
214-		1992	Paramedic	Kayla Windnagle F/T	16.48	41,142.32	822.85		41,965.17
214-		1996	Paramedic	Alan Taylor P/T	16.79	8,395.00	167.90		8,562.90
214-		2045	Paramedic	Aaron Garrett P/T	16.23	8,115.00	162.30		8,277.30
214-		2052	Paramedic	Mike Courson P/T	16.51	8,255.00	165.10		8,420.10
101-275		2016	Drain Commissioner	Edward Hoogterp		2,400.00	-		2,400.00
101-278		1428	County Surveyor	John Smendzuik		1,200.00	-		1,200.00
							\$ 38,585.91	\$ 19,419.44	

APPENDIX "A"
ELECTED OFFICIALS

2018/2019 SALARIES

A motion by _____, seconded by _____, to set the salaries of the Benzie County Elected Officials for the Fiscal Year of 2018/2019 (beginning October 1, 2018) as follows:

Commissioners:

Board Chairman	\$ 5,529.00
Vice Chairman	\$ 5,014.00
Board Members	\$ 4,789.00
Circuit Court Judge	\$ 18,290.00
District Court Judge	\$ 18,290.00
Probate Court Judge	\$ 147,966.98
Prosecuting Attorney	\$ 88,691.52
Sheriff	\$ 59,861.34
Clerk	\$ 57,300.99
Treasurer	\$ 57,300.99
Register of Deeds	\$ 57,300.99
Drain Commissioner	\$ 2,400.00
Surveyor	\$ 1,200.00

I, Dawn Olney, Benzie County Clerk, Government Center, Beulah, Michigan, do hereby certify that the foregoing is a true and exact copy of the motion adopted by the Benzie County Board of Commissioners, Government Center, Beulah, Michigan on _____ 2018.

Updated 8/22/18 Maridee Cutler

APPENDIX "B"
 APPOINTED OFFICIALS
 2018/2019 FISCAL YEAR WAGES/SALARY
 (Beginning October 1, 2018)

CLASSIFICATION	2017/18 RATE	2018/19 RATE
Administrator	\$72,828	\$74,285
Assistant Prosecutor	\$65,916	\$67,234
Chief Deputy Clerk	\$18.78/\$770**	\$19.15/+\$1.00 hr/\$800**
Chief Deputy Treasurer	\$18.59 hr.	\$19.15 hr./\$650**
Chief Deputy Register of Deeds	\$18.78/\$1,010.00**	\$19.15/\$1,040.00**
Emergency Operations Manager	\$45,038	\$47,290
Equalization Director	\$58,437/\$620.00	\$61,359/\$650.00
Emergency Medical Service Coordinator	\$56,500	\$TBD
911 Director	\$48,719/\$300.00**	\$51,155/\$500.00**
Undersheriff	\$55,215.07/\$1,130.00**	\$57,976/\$1,160.00**
Solid Waste Coordinator	\$36,500	\$38,325
Animal Control Officer	\$16.58hr.	\$17.41hr.

Salaries/wages received after satisfactory completion of the trial period in the position. The salaries/wages are compensation for Professional and/or Managerial responsibilities for the respective positions. Time sheets must be submitted in order to receive a paycheck.

**Longevity amounts are assigned by employees hired on or before July 1, 2011.

APPENDIX "C"
PER DIEM AND MILEAGE REPORT
2018/2019 FISCAL YEAR

COMMITTEE	PER DIEM	MILEAGE	AUTHORIZED BY STATUTE OR COUNTY BOARD	PAID BY	FUND
Benzie County ALS/EMS	Yes	Yes	County Board	County	214
Benzie County Economic Development	No	No			
Benzie County Housing Committee	Yes	Yes		County - Grant	535
Betsie Valley Trail Mgt. Council	No	No			
Board of Canvassers	Yes	Yes	Statute	County	101
Brownfield Redevelopment Authority	No	Yes	Statute	County	243
Building Authority	Yes	Yes	By-laws	County	101 to 569
Dept. of Health & Human Services	Yes	Yes		FIA	101
Emergency Planning (LEPC)	No	No			
Health Insurance Committee	No	No			
Jury Board	Yes	Yes	Statute	County	101
Land Bank Authority	No	Yes	Statute	County	241
MAC Workman's Comp Board	Yes	Yes		MAC	101
Mental Health Board	Yes	Yes	Statute	Mental Health	101
Natural Scenic Rivers	No	No	Statute		
Parks & Recreation Commission	Yes	Yes	County Board	County	101
Planning Commission	Yes	Yes	County Board	County	101
Plat Board	Yes	Yes	Statute	County	101
Benzie/Leelanau Public Health Board	Yes	Yes	Statute	Public Health	
Public Health Board of Appeals	Yes	Yes	Statute	Public Health	
Road Commission Board	No	No		Salary/Road Commission	201
Veterans Affairs Committee	Yes	Yes	Statute	County	293
Solid Waste Advisory	Yes	Yes		County	228
Veterans Trust Fund, Benzie County	No	Yes			293
Zoning Board of Appeals	Yes	Yes		County	101

Per diem and mileage are authorized for those entities that are set by statute or have independent decision making capability, if authorized by the Board of Commissioners. ***Per diem and mileage are not authorized for entities that are generally advisory in nature to the board of Commissioners.***

Effective 01/01/95 – Per Diem will be set at \$35.00 for each meeting four hours or less, meetings lasting longer than four hours will be considered two meetings (\$70.00) and after eight hours will be considered three meetings (\$105.00).

The information is relevant to only non-commissioner appointments.

2018 Tax Rate Request (This form must be completed and submitted on or before September 30, 2018)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

County	2018 Taxable Value of ALL Properties in the Unit as of 5-29-18	
BENZIE	1,258,482,126	
Local Government Unit	For LOCAL School Districts: 2018 Taxable Value of Non-Homestead and Non-Qualified Agricultural Properties If a millage is Levied Against Them	
BENZIE COUNTY		

You must complete this form for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec. 211.119.

The following tax rates have been authorized for levy on the 2018 tax roll.

(1)	(2)	(3)	(4)	(5)**	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Source	Purpose of Millage	Date of Election	Original Millage Authorized by Election, Charter, etc.	2017 Millage Rate Permanently Reduced by MCL 211.34d "Headlee" Fraction	2018 Current Year "Headlee" Reduction Fraction	2018 Millage Rate Permanently Reduced by MCL 211.34d "Headlee" Fraction	Sec. 211.34 Truth in Millage Rollback Fraction	Maximum Allowable Millage Levy*	Millage Requested to be Levied July 1	Millage Requested to be Levied Dec. 1	Expiration Date of Millage Authorized
FIXED	OPER	8/1982	5.2900	3.4692	0.9955	3.4535	1.0000	3.4535	3.4535		INDEFINITE
X-Voted	ALS	8/2016	0.8000	0.7948	0.9955	0.7912	1.0000	0.7912		0.7912	12/2021
X-Voted	Amnl. Op	8/2017	0.0982	0.0982	0.9955	0.0977	1.0000	0.0977		0.0977	12/2020
X-Voted	COA	8/2017	0.8500	0.8500	0.9955	0.8461	1.0000	0.8461		0.8461	12/2019
X-Voted	Cons Dist	8/2018	0.1250		0.9955		1.0000	0.1250		0.1250	12/2021
X-Voted	Jail	8/2015	0.9000	0.8883	0.9955	0.8843	1.0000	0.8843		0.8843	12/2020
X-Voted	MCF	8/2017	0.3626	0.3626	0.9955	0.3609	1.0000	0.3609		0.3609	12/2021
X-Voted	MCF BOND	11/2010	0.6350	N/A	N/A	N/A	N/A	0.6350		0.6350	12/2029
X-Voted	TNT Op	8/2018	0.0986		0.9955		1.0000	0.0986		0.0986	12/2021
X-Voted	Road Imp	8/2018	1.0000		0.9955		1.0000	1.0000		1.0000	12/2022
Levy	VETS	9/2018	0.1000	N/A	N/A	N/A	N/A	0.1000		0.0400	12/2017

Prepared by	Telephone Number	Title of Preparer	Date
Thomas N. Longanbach	231-892-0015	Equalization Director	8/29/2017

As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24a, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold-Harriess) Millage, 360.121(3).

<input checked="" type="checkbox"/> Clerk	Signature	Type Name	Date
<input type="checkbox"/> Secretary		Dawn Olney	Sept. 26, 2017
<input checked="" type="checkbox"/> Chairperson	Signature	Type Name	Date
<input type="checkbox"/> President		Gary Sauer	Sept. 26, 2017

* Under Truth in Taxation, MCL Section 211.24a, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9.

2017 TAXABLE VALUE	2017 MAX. Allowable Millage	% Increase
1,208,978,276	3.4692	3.62%
	0.7948	3.62%
	0.0982	3.56%
	0.8500	3.62%
	0.0000	#DIV/0!
	0.8883	3.63%
	0.3626	3.61%
	0.6350	4.09%
	0.1000	2.64%
	0.0000	#DIV/0!
	0.0600	73.49%

\$10,486,050.63 \$10,561,559.49 8,774,885.18 #####

Local School Districts Only: Complete Requesting Millage to be Levied, See Sec. 211.34d of 2018 for Instructions on completing this section.	
Total school district operating rates to be levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Agt, Qualified Forest and Industrial Personal	
For Commercial	

Elected Officials and Department Head Comments

9-1-1
Police
Fire / EMS

Benzie County Central Dispatch

505 S. Michigan Ave Beulah MI 49617
Non-emergency 231-882-4487 / Fax 231-882-5894



September 5, 2018

Updates to Board of Commissioners:

The conversion from AT&T to Peninsula Fiber Network – PFN is progressing. I have a conference call every two weeks to stay updated on installation progress. One of the conference calls was regarding routers and I included IT Right rep as a network specialist as firewalls have to be added with no cost to Benzie County. Installation of MEVO phones at each position to be scheduled soon. The MEVO phone is a back up phone wired direct to the 9-1-1 system and no cost to Benzie County. There will be on-site personnel from PFN making test 9-1-1 calls with each major telephone company once the conversion starts.

The current trainee is scheduled to be on their own October 1st. They will continue to receive and attend training session required by the State of Michigan. I am planning on hiring the 8th employee to start at the end of October instead of September due to several key people in the training process being on vacation in September.

The tower top amplifier was scheduled for the week of August 25th but was delayed due to the setup for the Mackinaw Bridge Labor Day Walk. I have not received a new date for the installation.

The engineering of additional equipment being added to our local tower and the towers around us has been delayed as adjusted information regarding the number of radios the tower has to manage has been adjusted lower. This should result in less equipment needed to add the Fire and EMS radios to the state system, which should lower our expenses.

Regarding the August statistics, power line issues (17) and tree down in road (37) where the two stand out increases due to the several days of rain and wind.

The next 9-1-1 Advisory Board meeting is Thursday Sept 13th in the Sheriff's Office training room.

Ronald Berns
Director

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BENZIE COUNTY CLERK
BEULAH, MI 49617

Benzie County Sheriff's Office – Frankfort Police Department – Michigan State Police
Benzie County EMS – Benzie County Fire EMS Departments

Summary for August 2018

824 – 911 calls

July - 788

Highest call count in one hour – 14

July – 11

2,299 – inbound non-emergency calls

July – 2,213

Highest call count in one hour – 20

July – 18

- See attached graphs for more details

August 2018 Calls for Service – 1,325

July – 1,385

Ambulance Request – 162

Ambulance Transfers – 58

Abandoned 9-1-1 – 43

Abandoned Vehicle – 1

Accidental Dial 9-1-1 – 10

Animal Control complaint – 12

Alarm - Commercial – 8

Alarm - Medical – 4

Alarm - Residential – 17

Assist other Dept – 17

Assault – 5

Breaking & Entering – 5

Breaking & Entering in progress – 3

Boating complaint – 6

Boat in distress – 5

Be on the Lookout – 2

Careless Use – 6

Car vs Deer PDA – 15

Child Abuse – 1

Citizen Assist – 4

Computer Crime – 1

Criminal Sexual Conduct – 2

Custody Dispute – 3

Civil Dispute – 2

Civil Standby – 2

Deer Permit – 1

Disorderly person – 2

Domestic Violence – 1

Drug Activity – 4

Family Trouble – 6

Fight – 2

Fire Alarm – 6

Fire Other – 12

Fire Structure – 1

Fireworks complaint – 4

Found Property – 8

Fraud – 10

Gas Drive Off – 6

Harassment – 5

Harassing Telephone calls – 1

Illegal Dumping – 1

Incorrigible Youth – 1

Injured animal – 2

Intoxicated person – 2

Intoxicated driver – 5

Larceny – 16

Loud party – 6

Leave scene of accident – 3

Lost property – 2

MDOP – 13

Miss Dialed 911 – 17

Missing person – 4

Motorist Assist – 16

Neighbor Dispute – 2

Noise complaint – 7

Open Door – 1

ORV complaint – 1

Other – 43

Parking complaint – 10

Property Damage Accident – 31

Person in the water – 1

Personal Injury Accident – 11

Private Property – Property Damage Accident – 13

Personal Protection Order entry – 3

Personal Protection Order Violation – 2

Property Check – 3

Property Dispute – 2

Power Line issue – 17

Road Hazard – 7

Reckless Driver – 48

Roll Over Personal Injury Accident – 1

Runaway – 1

Shoplifter – 1

Suicidal Subject – 5

Suspicious Person – 6

Suspicious Situation – 30

Suspicious Telephone call – 1

Suspicious Vehicle – 12

Threats – 3

Tree in the road – 37

Trespassing – 3

Traffic Stops – 411

Stolen Vehicle – 2

Unknown Accident – 1

Unwanted person – 6

VIN inspection – 4

Warrant Entry – 17

Warrant Arrest – 1

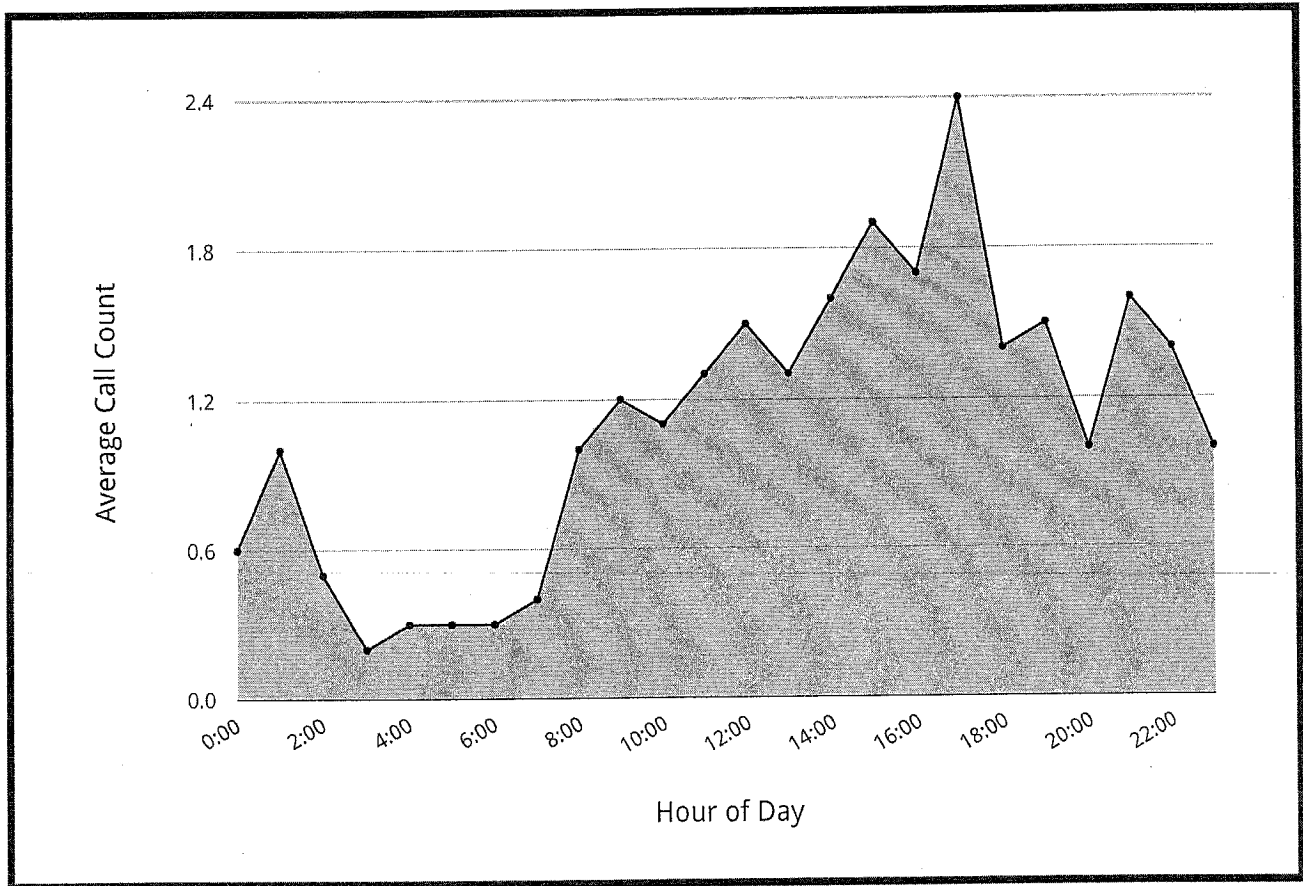
Warrant Tip – 1

Welfare Check – 21

BENZIE COUNTY (CENTRAL DISPATCH), MI

9-1-1 Inbound Calls – Calls by Hour of Day

8/1/2018 to 8/31/2018



SUMMARY

Hour	Average Call Count	Highest Call Count	Total Call Count	Percentage
—	1.1	14	824	100%

DETAIL

Hour	Average Call Count	Highest Call Count	Total Call Count	Percentage
0:00	0.6	3	20	2.4%
1:00	1.0	12	31	3.8%
2:00	0.5	4	17	2.1%
3:00	0.2	2	7	0.8%
4:00	0.3	3	9	1.1%
5:00	0.3	1	8	1.0%

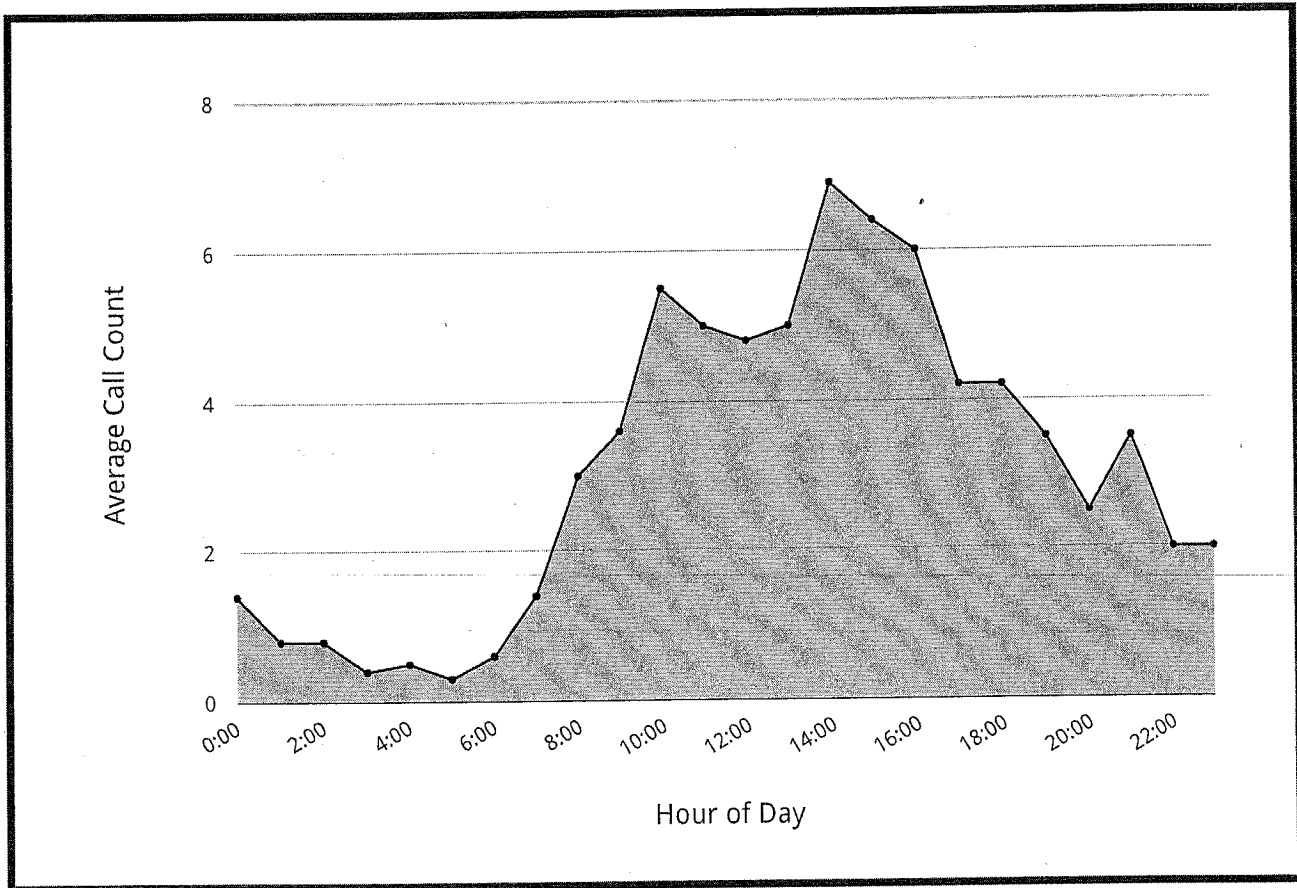
6:00	0.3	2	9	1.1%
7:00	0.4	3	12	1.5%
8:00	1.0	4	30	3.6%
9:00	1.2	5	38	4.6%
10:00	1.1	4	35	4.2%
11:00	1.3	5	40	4.9%
12:00	1.5	6	46	5.6%
13:00	1.3	8	41	5.0%
14:00	1.6	7	50	6.1%
15:00	1.9	9	59	7.2%
16:00	1.7	8	53	6.4%
17:00	2.4	7	75	9.1%
18:00	1.4	11	43	5.2%
19:00	1.5	14	45	5.5%
20:00	1.0	4	31	3.8%
21:00	1.6	9	51	6.2%
22:00	1.4	8	43	5.2%
23:00	1.0	5	31	3.8%
—	1.1	14	824	100%

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BENZIE COUNTY (CENTRAL DISPATCH), MI

Admin Inbound Calls – Calls by Hour of Day

8/1/2018 to 8/31/2018



SUMMARY

Hour	Average Call Count	Highest Call Count	Total Call Count	Percentage
—	3.1	20	2299	100%

DETAIL

Hour	Average Call Count	Highest Call Count	Total Call Count	Percentage
0:00	1.4	9	44	1.9%
1:00	0.8	4	24	1.0%
2:00	0.8	5	25	1.1%
3:00	0.4	4	11	0.5%
4:00	0.5	5	15	0.7%
5:00	0.3	2	10	0.4%

6:00	0.6	4	20	0.9%
7:00	1.4	7	44	1.9%
8:00	3.0	11	94	4.1%
9:00	3.6	11	112	4.9%
10:00	5.5	16	170	7.4%
11:00	5.0	9	155	6.7%
12:00	4.8	13	150	6.5%
13:00	5.0	13	156	6.8%
14:00	6.9	20	213	9.3%
15:00	6.4	13	197	8.6%
16:00	6.0	13	186	8.1%
17:00	4.2	10	129	5.6%
18:00	4.2	15	129	5.6%
19:00	3.5	17	108	4.7%
20:00	2.5	9	76	3.3%
21:00	3.5	10	107	4.7%
22:00	2.0	9	61	2.7%
23:00	2.0	7	63	2.7%
—	3.1	20	2299	100%

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Benzie County Office of Emergency Management

Emergency Management Activities

August 2018

Below are outlined many of the activities I have been involved in for the month of August 2018.

1. Region 7 Homeland Security Planning Board Meeting

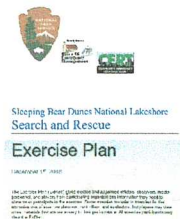
On Thursday August 2nd, 2018 I attended the Region 7 Homeland Security Planning Board Meeting in Bellaire, MI.

2. Damage Assessment Training

On Wednesday August 8th and again on August 29th, 2018 I conducted 4-hour Damage Assessment Training. Damage Assessment explains how FEMA explains to participants how to plan effective damage assessment and conduct rapid and effective damage assessments in order to save lives, protect property and the environment, and begin the process of recovery and mitigation.

3. Search and Rescue Exercise Planning Meeting

On Wednesday August 15th, 2018 we had a meeting of our Exercise Planning Team to begin the process of setting up a full-scale exercise involving a search and rescue. The proposed exercise is intended to evaluate our emergency first responder's ability to conduct;



PLANNING

1. Establish and maintain partnership structures among protection elements to support networking, planning, and coordination.
2. Setting up of a Search and Rescue Management team who will establish and define the search areas within 2 hours.
3. Establish a Volunteer Reception Center for the vetting, briefing and organizing of spontaneous volunteers within 1 hour.

OPERATIONAL COORDINATION

1. Establish a Unified Command Structure with all participating agencies/organizations.
2. Enhance and maintain National Incident Management System (NIMS)-compliant command, control, and coordination structures to meet basic human needs, stabilize the incident, and transition to recovery.
3. Mobilize all critical resources and establish command, control, and coordination structures within the affected community and other coordinating bodies in surrounding communities and across the Nation and maintain as needed throughout the duration of an incident.
4. Enhance and maintain National Incident Management System (NIMS)-compliant command, control, and coordination structures to meet basic human needs, stabilize the incident, and transition to recovery.

MASS SEARCH AND RESCUE OPERATIONS

1. Conduct search and rescue operations to locate and rescue persons in distress, based on the requirements of state and local authorities.
2. Initiate community-based search and rescue support operations across a wide geographically dispersed area.
3. Ensure the synchronized deployment of local, regional, national, and international teams to reinforce ongoing search and rescue efforts and transition to recovery.

OPERATIONAL COMMUNICATIONS

1. Execute operations with functional and integrated communications among appropriate entities to prevent initial or follow-on terrorist attacks within the United States in accordance with established protocols.
2. Ensure the capacity to communicate with both the emergency response community and the affected populations and establish interoperable voice and data communications

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BENZIE COUNTY CLERK
REULAH, MI 49617

between Federal, state, and local first responders.

3. Re-establish sufficient communications infrastructure within the affected areas to support ongoing life-sustaining activities, provide basic human needs, and transition to recovery

PUBLIC HEALTH, HEALTHCARE, AND EMERGENCY MEDICAL SERVICES

1. Assess the capability of alerting and notifying area healthcare partners in response to the identified public health risk.
2. Exercise the activation of the Public Health Incident Management Team, including convening an incident action planning meeting, and further evaluating the capability to deploy an epidemiological response team.
3. Examine the ability to provide post-exposure prophylaxis to all individuals and responders on-scene, as well as the ability of responding agencies to ensure public safety/order during the dispensing/vaccination campaign.
4. Assess the emergency availability of medical countermeasures locally or regionally to dispense to the affected population.
5. Identify public health protective action orders and examine the legal elements needed to implement those orders.
6. Assess the availability of licensed healthcare and medical staff to dispense medical countermeasures using the MI Volunteer Registry.

We have tentatively set Saturday December 1st, 2018 as the day we will be conducting the exercise.

4. Honoring our Benzie County Hero's

Saturday August 18th, 2018, I attended an event in Benzonia called "Honoring our Benzie County Hero's". there were approximately 200 persons in attendance and was sponsored by local churches.



5. School Officials and the Emergency First Responder Meeting

On Monday August 20th, 2018 the Superintendents of Frankfort-Elberta Area Schools, Benzie Central Schools had another meeting with members of law enforcement and I to discuss progress since our last emergency response to schools.

We have now begun the process of updating the Emergency Operations Plans for both school systems. These updates are intended to comply with the requirements of the State of Michigan and include specific response strategies of;

Violence/Threat Incidents:

- Active Violence: Active threat or act of violence that jeopardizes the safety of students and staff. Examples: active shooter, student/staff with a weapon, student fight,
- Intruder/Trespassing: An unauthorized person or persons on school property, without authority or permission.
- Verbal or Written Threat: Response to and assessment of a threat by students towards self,



Frankfort-Elberta
Area Schools

Emergency
Operations
Plan



Benzie Central School's

Emergency
Operations
Plan

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RFNZIE COUNTY CLERK

other students or staff, or the school.

- Bomb Threat: A bomb threat has been directed to the school, students, staff, or event.

Other Emergency Incidents:

- Medical Emergency: A medical emergency affecting staff, student, and visitors during the school day or school event. Example: Allergic Reaction, severe cut, seizure
- Cardiac Emergency: a cardiac emergency requiring AED and/or CPR.
- Severe Weather: A severe weather incident (watch or warning) could or has impacted the school building or staff/students. Examples: Tornado, Flooding, Extreme Temperature, Wildfire, Earthquake.
- Fire/Explosion: A fire or explosion has occurred on or near school property.
- Flooding: flood-related incident that could jeopardize the safety of students/staff..
- Utility Failure: A failure of an essential utility service (gas, electric, water) or facility maintenance system (heating, cooling, plumbing).
- Chemical Incident: A release, spill, leak, or discharge of a chemical or material that is combustible, flammable, explosive, toxic, poisonous, or harmful to individuals or school property, or ecological balance.
- Biological Incident: A wide-spread health emergency affecting a significant portion of individuals or school property. Examples: communicable or infectious disease, food or water contamination, pest infestation,
- Radiological/Nuclear Incident: A radiological or nuclear-related incident

The emergency operations plans also include "Response Actions" that include;

- Lockdown
- Evacuation
- Shelter-in-Place
- Relocation
- Reunification

6. Benzie County Fire and EMS Association Meeting

On Tuesday August 21st, 2018 I attended the Benzie County Fire and EMS Association Meeting that was held at Homestead Township Fire Department. Some of the items discussed at the meeting included;

- a. Central Dispatch Director Ron Berns discussed the MPSCS review of the additional loading of additional 800MHz radio and the network and has recommended additional transmitters, combiners, and other equipment to their tower sites.
- b. Based on excess funds that that have been identified we went through a Selection of Projects to utilize the balance of AFG Funds. The list was prioritized as follows;
 - (1) Thompsonville Fire Department Mobile Radio and 2 Portable Radios based on a new purchase in the middle of the AFG process.
 - (2) Vehicular repeaters for Benzie County EMS (4 Units) and Frankfort Fire Department (2 Units)
 - (3) PortaCount Model 8040 Fit Testing Unit.
 - (4) Basic Live Fire Extinguisher Training System.
 - (5) Smoke Generator of Fire Extinguisher Training System.
 - (6) CPR Manikins
 - (7) Resui-Anne Manikin
- c. Authorize the purchase of 25 Student Manuals for Initial Fire Investigation for the First

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DAWN O'NEAL
BENZIE COUNTY CLERK
REULAH, MI 49617



Responder Class Scheduled for 9/22 and 9/23 for \$425. from Jack Pine Business Center in Manistee.

- d. A motion to add Vice President of the Benzie Fire and EMS Association Nicholas Grzesik as an authorized signatory to the checking account of the association.
- e. Upcoming training in and around Benzie County and include;
 - (1)Michigan Fire Service Instructor's Association Conference 10/25 through 10/28 in Traverse City.
 - (2)Flashover Training – Update – Scheduled to begin 09/15/2018 and 09/16/2018
 - (3)Initial Fire Investigation for First Responders – Scheduled to begin 09/22/2018
 - (4)ICS 300 Training September 28th, 29th and 30th, 2018 at the Benzie County Government Center
 - (5)ICS 400 Training February 9th and 10th, 2019 at the Benzie County Government Center.

7. Functional Exercise Participation in Mason County

On Wednesday August 22nd, 2018 I acted as an Evaluator and Controller at a functional exercise in Mason County. As a requirement of the EMPG funding for the Emergency Management position, I am required to participate in 3 exercises per year. In this exercise, there was a breach of the Ludington Pumped Storage facility operated by Consumers energy

8. Upcoming Events

I have scheduled the following for the next two months;

September 6th – R7HSPB Meeting Grayling
September 12th – MEMA Board Meeting (Lansing MI)
September 12th – CERT Monthly Meeting and Training in the EOC
September 13th – Government Center Safety and Security Meeting 12:00 noon
September 17th – School Safety Planning Committee 10:00am in the EOC
September 17th – Local Emergency Planning Committee 2:00pm in the EOC
September 18th – Benzie County Fire/EMS Association Meeting
September 27th – Local Planning Team Meeting 7:00pm in the EOC
September 22nd and 23rd – Initial Fire Investigation for First Responders Benzonia Township Fire Department
September 24th through 27th – 800MHz Radio Train-the-Trainer at the Benzie County Government Center
September 28th, 29th and 30th – ICS 300 Training at the Benzie County Government Center
September 29th – ARES/RACES Meeting Downtown Beulah
October 4th – R7HSPB Meeting Bellaire
October 10th – CERT Monthly Meeting
October 11th – Government Center Safety and Security Meeting 12:00 noon
October 15th – School Safety Planning Meeting 10:00am in the EOC
October 15th – Local Emergency Planning Committee 2:00pm in the EOC
October 16th – Benzie County Fire/EMS Association
October 19th through 24th – International Association of Emergency Management Conference-Grand Rapids
October 25th – Local Planning Team Meeting 7:00pm in the EOC
October 27th – ARES/RACES Meeting Downtown Beulah

Commissioner Report

County Administrator's Report



448 Court Place • Beulah, MI 49617

Memo To: Board of Commission
From: Mitch Deisch, Administrator
Date: September 5, 2018
Subject: Administrator Update

1. **MIDC** – Please see the attached MAC update on MIDC plan and funding. The State of Michigan continues to change the parameters by which they are committed to funding the new Regional Public Defenders Office. No doubt, we will be incurring costs to set up the Regional Public Defenders Office. Initially, we were informed by the State of Michigan that these costs would not come out of the County coffers, which now is the case. It is my professional belief that over time more and more of these costs will be assumed by the Counties until we are responsible for 100% of the cost to provide enhanced public defense. More to follow.
2. **Collective Bargaining Negotiations** – Last week the bargaining committee meet with all 5 unions regarding contract negotiations. Two contracts reached a tentative agreement (COAM Road Command and COAM Corrections), while the remaining three contracts are headed to non-binding mediation (TPOAM, POAM Corrections and POAM 911). I'll let the BOC know when mediation has been scheduled for the three remaining contracts. All five contracts expire on September 30, 2018.
3. **TPOAM Grievance** – Based upon the fact that Administration and the TPOAM were not able to reach a tentative agreement this past week on the contract, the TPOAM have chosen to move forward with continuing on the grievance regarding the placement of Assistant Animal Control Officer on the union scale. Based upon the candidates experience and background, they were placed higher on the wage scale than the starting step. The union is grieving the fact that Administration violated the contract by placing the position on the higher wage step. You will recall that the Animal Control Director recently informed the BOC that based upon the candidates experience and background, they were certified by the USDA, without having to receive additional training. More to follow.
4. **Benzie County Jail LED Lighting Quote** – Recently the BOC has approved a contract with CoolLED to upgrade lighting within the Government Center. The attached document focuses on the same concept in the County Jail. Like the payback with the Government Center the payback for the County Jail is 1.77 years, with a monthly anticipated savings in the jail of \$1,079 month. This topic will be presented at the Committee of the Whole meeting.

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SEP 05 2018

DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617

INDIGENT DEFENSE

MAC pushes back on MIDC funding plan for counties

The Michigan Indigent Defense Commission (MIDC) met this week to not only approve the next set of four standards, but to also set the parameters on how the grants to counties for the first four standards will be disbursed.

The grant contract approved by the commission is structured to provide a 20 percent initial payment to counties, expected mid- October. After the initial payment, counties will be required to use their own funds and submit to the commission for reimbursement on a quarterly basis.

MAC strongly disagrees with this manner of funding for the standards and is looking into the legality of the funding structure. The 2013 statue in question clearly states that compliance with the new standards does not have to take place until 180 after the funds are received. It appears the MIDC believes that only partial funding satisfies this criterion. MAC does not.

MAC [provided a letter to the MIDC](#) and to legislators asserting that this approach is in violation of the statue. The provision requiring counties to be "reimbursed" suggests counties will have to expend their own dollars, which was never the understanding. The FY 18-19 appropriation bill which funds the MIDC grants at \$84.1 million also stipulates: "An indigent criminal defense system's duty of compliance with 1 or more standards within a plan approved by the Michigan indigent defense commission is contingent upon receipt of a grant in an amount sufficient to cover that particular standard or standards, as provided in the Michigan indigent defense commission act, 2013 PA 93, MCL 780.981 to 780.1003."

MAC will keep counties apprised of the situation as we get closer to October.

In other business, the MIDC approved four more standards. [Standards 5-8](#) include:

- 5. Independence from the Judiciary
- 6. Indigent Defense Workloads
- 7. Qualification and Review
- 8. Economic Disincentives or Incentives (Attorney Compensation)

Now that the commission has approved the new standards, the will be sent over to the Department of Licensing and Regulatory Affairs for review and another comment period.

For more information, or if you have any questions, contact Meghann Keit at 517-372-5374 or keit@micounties.org.

[Back to top](#)

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SEP 06 2018

DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617

LED Lighting System Proposal Provided by CoolLED Inc.

Prepared for:



Benzie County Jail

Project Notes:

An LED upgrade will reduce electricity costs and your on-going maintenance expense. Light levels will improve, you will have consistent color and eliminate the environmental and workplace concerns using old technology lamps. Our estimates for savings are based on observation and information we received from property management. If existing fixture counts, wattages or actual hours of usage differ, it may significantly alter your savings, utility incentive and return of investment.

Proposal Summary:

Your Retrofit Project Includes the Following:

Removal of 16 exterior wall packs, 1 recessed can and the flag pole flood to be replaced with new LED Fixtures.

Removal of ballast and HID lamps in 18 parking lot and pathway light fixtures and installing LED Retrofit Kits.

Removal of ballast and fluorescent tubes in a total of 266 fixtures and installing LED tubes.

Removing 31 incandescent or PL lamp recessed cans and installing new LED fixtures.

Removing ballast and PL lamp in 19 cell bathrooms and installing LED PL lamp.

Relamping miscellaneous incandescent fixtures with new LED lamps.

Preparation and submission of all utility incentive documents.

Environmentally friendly removal and recycling of lamps and fixtures replaced.

The CoolLED, Inc. standard limited warranty.

Total Project Cost: \$ 25,882.40

Reduced by: Estimated Utility Incentives 2,970.00

Net Project Cost \$ 22,912.40

Your project will pay for itself in 1.77 yrs*

You will save every month on your electric bill and maintenance \$ 1,079.52

* based on the assumptions for hours of use and existing fixtures we received

Project Contact Information

Contact for CoolLED
Secondary Contact

Hadley Vukasovich 231-357-2909
Mike Smith 231-421-5981

HadleyV@CoolLEDInc.com
mikes@cooledinc.com

861 Robinwood Ct., Ste 1
Traverse City, MI 49686



Ph: 231-421-5981
E: info@CoolLEDInc.com



861 Robinwood Ct., Ste 1
Traverse City, MI 49686
Ph: 231-421-5981

LIGHTING IMPROVEMENT AND COST SAVINGS FOR:

Benzie County Jail

Your Current Estimated Annual Lighting Electric Expense	\$ 19,870.31
Your Estimated Annual Lighting Maintenance Expense	3,201.26
Your Total Lighting Operational Expense	<u>\$ 23,071.57</u>
Your Lighting Operational Expense with CooLED Upgrade Package	<u>10,117.27</u>
Results in Total Annual Savings of	<u><u>\$ 12,954.29</u></u>

Lifetime Savings:

Based on the hours of operation and projected life of a fixture

Estimated Lifetime electrical savings	\$ 175,624.81
Estimated Lifetime maintenance savings	28,294.52
Total Estimated Lifetime Savings	<u><u>\$ 203,919.34</u></u>

Cost of Project:

Cost of Project: including materials, labor, freight, recycling, sales tax, processing fees and waste removal	\$ 25,882.40
Utility Incentive Estimate to reduce project cost	2,970.00
Total Cost of Project after Applicable Incentives	<u><u>\$ 22,912.40</u></u>

Estimated Time for Return of Investment 1.77 yrs

When you accept this proposal we will schedule your project and begin the application

process for the Utility Incentive

Upgrade Incentives are Time Sensitive and Funds Are Limited

Accepted:

8/28/2018

Benzie County Jail

CooLED Inc.

Terms: 50% of Total Project Cost Down, Balance on Delivery. Financing may be Available.

Prepared for: Benzie County Jail

Prepared by: Hailey Vukasovich

Date: 8/28/2018

Kilowatt Rate Per Hour: \$0.120

Existing Fixtures											LED Solution			
Location	Max Hr	Existing Fixture	Qty	Base	Volts	Hrs/Dy/ Wk	Proposed LED Solution	Qty	Sensor % Off	Total Annual Energy Savings	Per Unit Annual Energy Savings			
Exterior Small Wallpack	10	175w MH	13		12	7	35W Semi-Cut Off Wall Pack (e150MH)	13		1,188.91	91.45			
High Wall Pack	25	175w MH	2		12	7	55W Semi-Cut Off Wall Pack (e250MH)	2		160.83	80.42			
Parking Lot 1L Pole	20	250w MH	13		12	7	80W Retrofit Kit	13		1,434.89	110.38			
Parking Lot 2L Pole	20	250w MH 2L	2		12	7	80W Retrofit Kit	4		441.50	220.75			
Stairway Pole Light	10	250w MH	1		12	7	80W Retrofit Kit	1		110.38	110.38			
Flag Pole Spot	12	300W Halogen Flood	1		12	7	30 Watt Flood Light	1		141.91	141.91			
Building Exit Recessed Can	8	100w MH	1		12	7	8" Retrofit Can 100-125W Equal - 22W 4000k	1		55.71	55.71			
Jail Yard Wall Packs	10	250w MH	2		12	7	55W Semi-Cut Off Wall Pack (e250MH)	2		244.93	122.46			
Mop Closet	8	4ft 28W 1L T8	1		24	7	1L 4' T8 14W	1		12.61	12.61			
Front/back Hall - BC LED Tubes	8	2L 4' 18W LED	18		24	7	2L 4' T8 14W	18		151.37	8.41			
Front/back Hall	8	4ft 28W 2L T8	55		24	7	2L 4' T8 14W	55		982.87	17.87			
Front/back Area 8" Recessed PL's	8	PL 26W	6		24	7	8" Retrofit Can 100-125W Equal - 22W 4000k	6		69.38	11.56			
Front/back Area 6" Recessed Screw-In	8	75w Can Downlight	1		24	7	6" Retrofit in Existing Can 75W Equal - 12W 4000k	1		66.23	66.23			
Basement	8	4ft 28W 2L T8	25		24	7	2L 4' T8 14W	25		446.76	17.87			
Boiler room	8	4ft 28W 2L T8	4		24	7	2L 4' T8 14W	4		71.48	17.87			
Server Room	8	4ft 28W 2L T8	2		24	7	2L 4' T8 14W	2		35.74	17.87			
Lobby 8" Recessed Cans	8	PL 26W	18		24	7	8" Retrofit Can 100-125W Equal - 22W 4000k	18		208.14	11.56			
Control Room	8	4ft 28W 2L T8	9		24	7	2L 4' T8 14W	9		160.83	17.87			
Control Room	8	75W Halogen Par30	7		24	7	PAR30 75W Equal 11W 5000k Dimmable 40 Degree	7		470.94	67.28			
Jail Hallways	8	4ft 28W 2L T8	32		24	7	2L 4' T8 14W	32		571.85	17.87			
Cells	6	2ft 17W 3L T8 Linear	7		12	7	2' 3L T8 5000k	7		103.02	14.72			
Cells	6	PL 7W	7		24	7	13W CFL Replacement PL Bypass 6W 3000k	7		14.72	2.10			
Cells	8	4ft 28W 3L T8	7		12	7	2L 4' T8 14W	7		139.81	19.97			
Showers 6" square Recessed	8	PL 26W	3		24	7	6" Retrofit Can-less 100W Equal - 17W 5000k	3		50.46	16.82			
Showers 8" Recessed Round	8	PL 26W	1		24	7	8" Retrofit Can 100-125W Equal - 22W 4000k	1		11.56	11.56			
Closet	8	4ft 28W 1L T8	1		24	7	1L 4' T8 14W	1		12.61	12.61			
Garage	10	4ft 28W 2L T8	9		24	7	2L 4' T8 14W	9		160.83	17.87			
Kitchen	10	4ft 28W 2L T8	28		24	7	2L 4' T8 14W	28		500.37	17.87			
Back Jail	8	4ft 28W 1L T8	1		24	7	1L 4' T8 14W	1		12.61	12.61			
Cooler	8	75w Incandescent	2		24	7	A21 75 W Equal - 11watt- 4000k- Dimmable	2		132.45	66.23			
Jail Area	8	4ft 28W 2L T8	53		24	7	2L 4' T8 14W	53		947.13	17.87			
Jail Area Already BC Tubes	8	2L 4' 18W LED	18		24	7	2L 4' T8 14W	18		151.37	8.41			
Cells	6	2ft 17W 3L T8 Linear	12		12	7	2' 3L T8 5000k	12		176.60	14.72			
Cells	6	PL 7W	12		24	7	13W CFL Replacement PL Bypass 6W 3000k	12		25.23	2.10			
Cells	8	4ft 28W 3L T8	11		12	7	2L 4' T8 14W	11		219.70	19.97			
Showers Square Recessed Cans	8	PL 26W	4		24	7	6" Retrofit Can-less 100W Equal - 17W 5000k	4		67.28	16.82			
Total			389					391		\$9,753.03				

Utility			Consumers Energy			Notes:		
Potential Incentives Available			Pre-Application Required			YES		
\$2,970.00			\$2,970.00					
Total Annual Utility Costs			Total Project Cost			Annual kWh Savings		
\$19,870.31			\$25,882.40			81,275.28		
Existing Fixtures			Maintenance Savings			Total Annual Cost Savings		
\$10,117.27			\$28,294.52			\$ 12,954.29		
LED Fixtures			\$3,201.26					

Simple ROI is based on example fixture counts and power rates. Actual ROI figures will vary based on your hourly rates, number of fixtures, and hours of operation.

Disclaimer: The information contained within this document is an approximation and should be treated as such. Rebates and grants are subject to availability and may be terminated without notice. Fixture quantities and actual cost of installation to be determined prior to final proposal.



Standard Limited Warranty, Terms and Conditions

CooLED, Inc. is proud to offer the best LED lighting products in overall performance, quality and design. We are so confident in our products that we provide an industry leading service and warranty program.

CooLED warrants all LED lighting products when properly installed by a licensed electrician or CooLED personnel and maintained under normal service and environment conditions. All warranty procedures, repairs and reimbursements will be carried out according to the terms listed below:

- 1) Lamps and Fixtures for a period of (5) years (failure is defined as having more than thirty percent 30% of the light emitting diodes not illuminated in a single fixture).
- 2) LED drivers for a period of (5) years.
- 3) Fixture housing against cracking or breakage for a period of (5) years under 'normal' circumstances (as noted in the points below).

PRODUCT WARRANTY PERIOD - The start of the Warranty period will begin upon delivery of the luminaires to their final destination and expire after the stated 5 year period.

INSTALLATION or REPAIR COSTS - CooLED will repair at its own expense or refund the reasonable labor costs involved with replacing defective components that fail within the first one (1) year of the warranty period. CooLED at its sole discretion reserves the right to get competitive quotes for such labor, and to select the appropriate contractors for repairs in the field. CooLED reserves the right to use new, refurbished, repaired, reconditioned, or remanufactured parts or products in the warranty repair process. Such parts and products will be comparable in function and performance to any original part or products, as determined by CooLED in their sole discretion and warranted for the remainder of the original warranty period.

WARRANTY CLAIM PROCEDURE:

- 1) Contact our CooLED Customer Service Team or your representative and we will reply within 24 hours. Call us at 231-421-5981 or email EasyLED@cooledinc.com. Have available a description of the problem, the lamp or fixture with the problem and your hours of operation so we can dispatch a repair person.

CONDITIONS - The warranty will not include the following:

- Defects judged by CooLED as being caused by the failure to follow the recommended usage such as careless handling, accidents, improper use of the light application or incorrect repairs or maintenance, or by the failure to have repaired by CooLED.
- Any modification or installations performed outside the scope of normal routine maintenance or making repairs without the express approval of CooLED.
- Deterioration, fading, staining or corrosion of plated parts or paint coating which will occur due to normal exposure and usage including exposure to tree sap, bird droppings, insects, tar, industrial pollution/fallout or contamination by other fluids.
- Equipment which has been damaged due to accident, misuse, abuse, fire, flood, "Acts of God" or other contingencies beyond the control of CooLED.
- Coverage is limited to the value of the fixtures or lamps including freight costs.

TERMS, CONDITIONS, AND EXCLUSIONS

1. **ACCEPTANCE** - All purchase orders and/or contracts are subject to acceptance by CoolLED Inc. ("CoolLED")
2. **CANCELLATIONS** - Customer may, at any time prior to the scheduled date of shipment, cancel any or all Product(s) on order upon giving timely written notice and upon payment of the following cancellation charges for each unit cancelled. The cancellation charge, intended as liquidated damages and not penalties, is 15% of the invoice.
3. **DELAY** - Customer may delay for a period of thirty (30) days upon giving the CoolLED written notice at least fifteen (15) days prior to the scheduled delivery date. In the event distributor delays delivery for more than thirty (30) days with notification as set forth above, Customer shall pay to CoolLED, as a service charge, an amount equal to 1% per month up to 15% if cancelled.
4. **DELIVERY/SHIPMENTS** - "Best commercial practice" packaging is standard. Customer shall bear the expense of all other packaging. All shipments will be made in accordance with Customer's instructions and at Customer's cost. If Customer fails to specify a mode of shipment, CoolLED will select the mode which provides the lowest reasonable transportation cost. Shipment. All shipments of Product shall be made FOB CoolLED's warehouse and liability for loss or damage in transit or thereafter, shall pass to Customer upon CoolLED's delivery of Product to a common carrier selected by Customer for shipment. Shipping dates are approximate and are based, to a great extent, on unpredictable deliveries from overseas carriers. Customer shall bear all costs of transportation and insurance and will promptly reimburse CoolLED if CoolLED prepaids or otherwise pays for such expenses. CoolLED shall not be in default by reason of any failure in its performance under this Agreement if such failure results from, whether directly or indirectly, fire, explosion, strike, freight embargo, Act of God or of the public enemy, war, civil disturbance, etc of any government, de jure or de facto, or agency or official thereof, material or labor shortage, transportation contingencies, unusually severe weather, default of any other manufacturer or a supplier or subcontractor, quarantine, restriction, epidemic, or catastrophe, lack of timely instructions or essential information from Customer, or otherwise arisen out of causes beyond the control of CoolLED. Nor shall CoolLED at any time be liable for any incidental, special or consequential damages.
5. **TAXES** - All sale and/or use taxes, custom duties or any other taxes imposed by Federal, state, county or municipal authority upon CoolLED's transfer and delivery of goods hereunder shall be paid by the Customer.
6. **PAYMENT TERMS** - The balance after deposit on all sales is due in full upon completion of order, unless otherwise specified on invoice. **In the event Customer fails to make full payment when due, the unpaid balance of the invoice shall bear interest at the rate of 1.5% for each full or partial month such invoice remains unpaid for which Customer will be liable.** In the event CoolLED incurs any expense collecting a past due invoice, Customer shall pay for all collection costs, including attorney's fees and court costs, if any, incurred in collection.
7. **CLAIMS** - In the event the goods shipped pursuant to a purchase order or contracts are missing, Customer must notify CoolLED within 3 days of receipt of shipment. The original packaging, including exterior cartons, must be saved so that CoolLED can make a claim with the carrier. In the event Customer believes goods delivered pursuant to a purchase order or contract are defective, Customer shall immediately notify CoolLED of the defect and CoolLED will repair or replace the goods after it determines that the goods are defective. Charges for repair or inspection of parts by Customer, without prior written authorization, will not be honored. Claims will not be honored on those goods further processed by Customer if such processing results in damage or change in characteristics of the goods. This Agreement may only be amended by an express, written agreement signed by authorized representatives of both parties. If any provision of this agreement is held to be illegal, invalid or unenforceable, the legality, validity and enforceability of the remaining provision shall not be affected or impaired.
8. **WARRANTY** - CoolLED is not the manufacturer of the goods being sold and does not provide any warranty **expressed or implied, either of merchantability or fitness for purpose.** The only warranty provided is that of the original Manufacturer, which rights pass with possession. Where products are used and combined with other equipment or components not furnished by CoolLED or further processed by the Customer, Customer agrees to indemnify seller for all claims and expenses resulting from the use or inclusion in Customer's products. In no event will CoolLED be liable to the Customer for special, indirect incidental or consequential damages including, but not limited to, loss of revenue, even if advised of the possibility of such damages. CoolLED's liability under this warranty shall be limited to the value of the purchase order or contract.
9. **FORCE MAJEURE** - Any delay or failure of CoolLED to perform its obligations hereunder shall be excused if, and to the extent that it is caused by an event or occurrence beyond the reasonable control of CoolLED and without its fault or negligence, such as, by way of example and not by way of limitations, acts of God, actions by government authority (whether valid or invalid), fires, floods, windstorms, explosions, riots, natural disasters, wars, sabotage, labor problems (including lockouts, strikes and slowdowns), inability to obtain power, material, labor, equipment or transportation, or court injunction or order.
10. **GOVERNING LAW** - This agreement is to be governed by the laws of the State of Michigan to the exclusion of the law of any other forum and without regard to jurisdiction in which any action or special proceeding may be instituted.
11. **COMPLETE CONTRACT** - This agreement contains the entire agreement between Customer and CoolLED and supersedes any prior understandings or written or oral agreements.
12. **AMENDMENT** - No amendment or modification hereof shall be of any force and effect unless in writing and signed by the party claimed to be bound thereby, and no amendment or modification shall be effected by an acknowledgment or acceptance by CoolLED of a purchase order from Customer containing any different terms and conditions. In the event such new terms and conditions are inconsistent with these terms and conditions, these terms and conditions shall govern any such inconsistencies.
13. **WAIVER** - A waiver of any of these terms or conditions shall not operate as or be construed to be a continuing waiver and shall only apply to the quotation containing such waiver.

FINANCE REPORT

Committee Of The Whole

Committee Appointments

ACTION ITEMS

Budget Motion for Administration

Motion by _____, seconded by _____, to authorize the County Administrator to make budget transfers between departments to balance the 2017-18 budgets for all funds.

RECEIVED

AUG 24 2018

DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617

2018 Officer and Employee Delegate Certification Form

MERS 72nd Annual Conference | October 4-5, 2018 | Amway Grand Plaza Hotel, Grand Rapids, MI

Please print clearly • Upload with registration and retain a copy for your records

IMPORTANT: A **voting delegate registered** to attend the **MERS Retirement Conference** is **NOT** confirmed to have voting rights until this form has been received by MERS.

The voting delegate representative must be a MERS member, defined as an **active employee on payroll** who is enrolled in either a MERS Defined Benefit Plan, Defined Contribution Plan or Hybrid Plan.

If you are NOT attending the MERS Annual Conference, you do not need to submit this form.

1. Officer (and alternate) delegate information

The officer delegate (or alternate) shall be a MERS member who holds a department head position or above, exercises management responsibilities, and is directly responsible to the legislative, executive, or judicial branch of government.

Officer Delegate name

Officer Alternate name

Officer delegate and alternate listed above were appointed to serve at the 2018 MERS Annual Conference by official action of the governing body (or chief judge for a participating court) on _____, 2018.

2. Employee (and alternate) delegate information

The employee delegate (or alternate) shall be an employee member who is not responsible for management decisions, receives direction from management and, in general, is not directly responsible to the legislative, executive, or judicial branch of government.

Employee Delegate name

Employee Alternate name

Employee delegate and alternate listed above were elected to serve at the 2018 MERS Retirement Conference by secret ballot election conducted by an authorized officer on _____, 2018.

3. Certification

NOTE: Certification should be signed by a member of the governing body or chief administrative officer, or the chief judge for a participating court.

I certify that the officer delegate and alternate selections are true and correct, and the secret ballot election results for the employee delegate and alternate are true and correct.

Employer/municipality name*		Municipality number*	Email address	
Employer address		Employer city	Employer state	Employer zip code
Signature of authorized authority*		Printed name		
Title of authorized authority*			Date	

* Required field

! **TIP: Scan and upload** this completed form to your computer. Then attach it to your registration when you register online to attend the conference.
www.mersofmich.com

Correspondence



①

RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HEALTH AND HUMAN SERVICES
LANSING

NICK LYON
DIRECTOR

August 31, 2018

Dear Family Court Judges, Family Court Administrators and County Treasurers:

Please find attached the state ward chargeback rates for calendar year 2019.

The Youth Rehabilitation Services Act, MCL 803.301 et seq., requires that the Department "prescribe the liability of counties for the cost of services for state wards." The Department has determined that the attached rates will be effective for calendar year 2019, effective January 1, 2019. These rates shall remain in effect until the next scheduled revision in 2020.

Each county will continue to be charged one-half of the appropriate per diem costs for care provided to a state ward. There is no chargeback for Title IV-E funded youth placements.

The Department is making every effort to contain the cost of care for youth placed in State facilities. We are making every effort to keep the chargeback rate as low as possible, including aggressive cost containment, consolidation of administrative functions, cost effective tangible goods contracts and reduction in fixed costs.

Medical costs incurred for individual youth that are over and above routine medical care will continue to be billed directly and are not included in the per diem cost. Routine medical care consists of services such as routine physical exams, dental exams, first aid and over the counter medications for common ailments. Any non-routine medical costs for an individual youth will be billed to the county with Court jurisdiction over the youth resulting in commitment to MDHHS under the Youth Rehabilitation Services Act. This change is in keeping with MCL 803.305(1), which requires that "the county from which the public ward is committed is liable to the state for 50% of the cost of his or her care". Attributing non-routine medical costs to the county of commitment will help lower the daily cost for all youth and assign additional medical costs only to the youth in need of such services.


RECEIVED

AUG 31 2018

DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617

If you have any questions regarding the chargeback rates, please contact Lawana Jarrett, Juvenile Justice Programs and Technical Assistance Manager, at (517) 335-3489.

Sincerely,

A handwritten signature in black ink, appearing to read "H. McCall", with a stylized flourish at the end.

Herman McCall, Executive Director
Children's Services Agency

Attachment

cc: MDHHS Local Office Directors

STATE WARD CHARGEBACK RATE
Calendar Year 2019

PROGRAM	COST PER CHILD PER DAY	CHARGEBACK RATE NON- TITLE IVE
Shawono	\$314.92	\$157.46
Bay Pines	\$306.76	\$153.38
Foster Family Homes		\$11.31

Note: Care for state wards placed in private child care institutions and county detention facilities will be charged at one-half the actual amount paid.

**BENZIE COUNTY
PARKS AND RECREATION COMMISSION**

**Cathy Demitroff - CHAIR
Sean Duperron - VICE CHAIR
Tad Peacock - SECRETARY
Marjorie Pearsall-Groenwald
Walter Roch Von Rochsburg**

**Barb Skurdall
Ed Hoogterp
Corry Carland
Ted Mick**

**Regular Meeting
June 25, 2018
Benzie County Government Center**

Chair, Cathy Demitroff called the meeting of Parks and Recreation Commission to order at 5:01 p.m.

Present: Corry Carland, Marjorie Pearsall-Groenwald, Barb Skurdall, Ed Hoogterp, Tad Peacock, Ted Mick, Cathy Demitroff, and Walter Roch Von Rochsburg,

Absent: Sean Duperron,

Others Present: Jeanne McPherson, Recording Secretary

Motion by Peacock, seconded by Von Rochsburg to approve Agenda as presented, all Aye, motion carried.

Motion by Hoogterp, seconded by Rochsburg, to approve the Regular Meeting Minutes of the May 21, 2018 meeting as presented, all Aye, motion carried.

Public Input: None

Guest: Steve Lagerquist shared that they are waiting on the permit. He states that the last thing needed is a permit to build bridge to Betsie Valley Trail. Steve is hoping August 16, 2018 will be the Grand opening. The trail will be closed short term while delivering equipment and material.

Committee Reports:

Railroad Point: Chair discussed contacting Crystal Surveying regarding the Natural Area Boundary signs, to see if signs get dropped off and to see if they are still installing the signs.

Point Betsie Light House: Chair shares that Sue from Point Betsie Lighthouse wants to meet with the Board. Chair suggested September meeting.

Trail Report: None

BV Trail Management: None

Recreational Facilities & Access: None

Zada Price Property: Peacock shares that Zada Price trail is now accessible after weed-whipping the tall grass. Peacock shared that on Wednesday the SEEDS program was going to come and install fence and boot brush station.

Motion made by Ed, seconded by Von Rochsburg, to pay SEEDS \$250.00 for installation at Zada Price, roll call taken, all Ayes, motion carried,

Recreational Programs: Skurdall was informed of Benzonia Village meeting regarding Academy Park. Skurdall shares that 18 people attended the tennis program. She also shared that new Platte River Park is having a celebration party this Thursday.

Aquatic Program: Pearsall-Groenwald shared that they are meeting Friday at 10 am to discuss properties. Marjorie asks Board for any opinion they may have. Board asks Marjorie to email them a list of the top 5 possible land sites.

Old Business:

New Business:

2018 Committee Chairs:

Railroad Point	Demitroff
Point Betsie Lighthouse	Von Rochsburg
Trails	Duperron
Trail Management Council	Duperron
Recreational Facilities & Access	Carland
Recreational Programs	Skurdall
Zada Price	Peacock
Endowment	Bourne, Thompson, Demitroff
Aquatic Program	Pearsall-Groenwald
Budget Committee	Officers plus one
Executive Committee	Officers plus one

Public Input: None

Correspondence: None

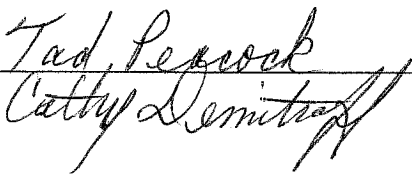
Other business before the Board: Other business before the Board: Chair reminds Board of Closed session tomorrow with County at 10:15am. Chair also shared she attended the

Budget hearing earlier today and that it looks like they are going to support Parks and Recs budget.

Motion by Pearsall-Groenwals, seconded by Carland to Adjourn,
Chair, Demitroff declared the meeting adjourned at 6:02 p.m.

The next meeting is scheduled for Monday, July 23, 2018 at 5:00 p.m.

Minutes were respectfully submitted by Jeanne McPherson, Recording Secretary



Tad Peacock, Secretary

3

**BENZIE COUNTY
PARKS AND RECREATION COMMISSION**

**Cathy Demitroff - CHAIR
Sean Duperron - VICE CHAIR
Tad Peacock - SECRETARY
Marjorie Pearsall-Groenwald
Walter Roch Von Rochsburg**

**Barb Skurdall
Ed Hoogterp
Coury Carland
Ted Mick**

**Regular Meeting
July 23, 2018
Benzie County Government Center**

Chair Demitroff called the meeting to order at 5:01 p.m.

Present: Cathy Demitroff, Sean Duperron, Tad Peacock, Marjorie Pearsall-Groenwald, Walter Roch Von Rochsburg, Barb Skurdall, Coury Carland, Ed Hoogterp

Absent: Ted Mick

Guest: Susan Zenker

Recording Secretary Jeanne McPherson was excused for a family emergency.

Motion by Pearsall-Groenwald to approve the agenda, seconded by Peacock. Hoogterp asked to add introduction of Susan Zenker to the agenda. Approved as amended. All Ayes

Minutes of June 25 meeting amended as follows: Zada Price trail is now accessible after "weed-whipping" the tall grass; Skurdall "was informed of" Benzonía Village meeting regarding Academy Park; next Parks and Recreation Commission meeting scheduled for July 23 at 5 p.m.

Motion by Von Rochsburg, seconded by Pearsall -Groenwald to approve minutes as amended. Motion carried, all Ayes.

Susan Zenker was introduced to the Commission. Ms. Zenker has been recommended by a committee of the Board of Commissioners for appointment to the Parks and Recreation Commission to fill out the unexpired term of Ann Bourne, who resigned for health reasons. If the full Board of Commissioners approves the recommendation, Ms. Zenker will join the Parks and Recreation Commission at the August meeting.

Committee Reports:

Railroad Point: Chair Demitroff reported that she has received an inquiry about a possible donation of a memorial bench for public use along the Betsie Valley Trail. If a formal request is made it will have to go the Trail Management Council or possibly the Grand Traverse Land Conservancy, if the bench were to be placed with the Charlie Kehr stairway.

There has been no activity yet at the stairway site. Duperron reported that he believes the work is awaiting a DNR permit to use motorized equipment to bring material along the trail to the site.

Point Betsie Lighthouse: No Report

Trail Report: Committee chair Duperron reported that discussions are ongoing with the Department of Natural Resources for development of a single-track trail on state property. A meeting with DNR officials is upcoming to further explore the concept.

Betsie Valley Trail Management Council: Duperron reported that the Management Council is considering new signage, including trailhead signs, mile markers and informational/educational signage. He passed around the prototypes, which were designed for another trail and can be adapted for the BVT.

The Trail Management Council is looking to a possible Natural Resources Trust Fund grant proposal to pay for rebuilding and resurfacing the trail from Beulah to County Farm Road with an improved mix of aggregate (gravel). It's a big job on at least a mile of trail. A considerable amount of planning and engineering would most likely be required before a grant proposal would have any chance of success.

Recreational Facilities and Access: Carland reported that a grant-supported project at Elberta's waterfront park may include a specialized launching site for access by kayakers with disabilities.

Zada Price Park: A crew from SEEDS has installed split rail fence and a boot brush station in the park, at a labor cost of \$250, according to chair Peacock. The boot brush is to stop the spread of invasive species, especially garlic mustard seeds, which can cling to hikers' footwear. The park is still awaiting signage. Tad will get with Steve and Ann on the signage.

Recreational Programs: Committee Chair Skurdall has seen 10 to 18 people at each session of the free tennis lessons she offers in Beulah. Another tennis instructor may begin offering youth lessons at the Academy Park in Benzonia.

The "Joy to Ride" program is in operation on the Betsie Valley Trail from the Betsie River Camp Site near Frankfort. The program uses a specially designed bicycle to provide rides on the paved trail for disabled or elderly people who would be unable to pedal for themselves. A trained volunteer pedals the electrically assisted bicycle, while the passenger sits in a "front seat" that resembles a wheelchair. The sponsors hope to acquire a second bike to expand the program.

Aquatic Program: No formal action has taken place in the past month. Pearsall-Groenwald reported that an architect's conceptual draft of the proposed project may be available for the Commission to view at the next meeting. No site has been determined for the proposed center.

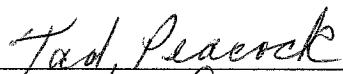
Old Business: None


New Business: None

Correspondence: None

Meeting was adjourned at 6 p.m

Minutes were respectfully submitted by Ed Hoogterp, Acting Recording Secretary



 Tad Peacock, Secretary

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600.25
600.75

ELEV. 601.87

DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617

5

B.M. 4 IRON NE ABUTMENT ELEV. 589.44

SEP 04 2018

DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617



County of Marquette
BOARD OF COMMISSIONERS

Courthouse Complex
Marquette, Michigan 49855
Phone: (906) 225-8151
Fax: (906) 225-8155
www.co.marquette.mi.us

6

Gerald O. Corkin, *Chairman*

Joe Derocha, *Vice-Chair*
Karen Alholm
Bill Nordeen
Johnny DePetro
Stephen Adamini

RESOLUTION
THE DEVELOPMENT OF AN ADDITIONAL LOCK

WHEREAS, the Soo Locks are a vital economic contributor, not just for Michigan, but for the entire U.S. Economy as well. Currently, there are only two locks that are currently being utilized for shipping which are the Poe and MacArther. The 49-year-old Poe Lock is in need of repair and the MacArther Lock's size is not suitable for modern freighters to pass through, and;

WHEREAS, closing the Poe Lock would cause a negative economic impact of \$160 million within a 30-day span, and;

WHEREAS, a shutdown of the Locks would result in the halt of the North American automotive production within a matter of weeks, and;

WHEREAS, the Soo Locks (out of 196 locks) is ranked number one in its significance to the economy and saves approximately \$3.5 billion in costs for transportation each year, and;

WHEREAS, having the Locks closed for even six months would result in 11 million jobs being lost, and;

WHEREAS, the locks are a critical pathway to ship national resources such as iron ore and agricultural products critical to the economic vitality of the Upper Peninsula of Michigan that are exported nationally and internationally, so;

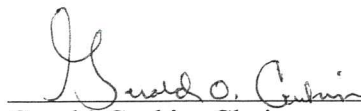
THEREFORE, building a new lock, in addition to the Poe Lock, would allow for more efficient and redundant transportation opportunities;

BE IT RESOLVED, that the Board of Commissioners of Marquette County supports the development and the funding of the twinning of the Poe Lock as soon as possible.

Yeas: Comm. DePetro, Comm. Derocha, Comm. Adamini, Comm. Nordeen, Comm. Alholm
and Chairperson Corkin

Nays: None

Absent: None


Gerald Corkin, Chairman

RECEIVED

SEP 04 2018

DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617

Date: August 21, 2018

10:00



ANNUAL REPORT 2017

A Year of Community Connections

RECEIVED

AUG 16 2018

DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617

Benzie-Leelanau District Health Department

Ph: 231-882-4409

website: <http://www.bldhd.org/> email: <http://www.bldhd.org/contact>



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A MESSAGE FROM THE HEALTH OFFICER AND MEDICAL DIRECTOR

It is our pleasure to present the *Benzie-Leelanau District Health Department 2017 Annual Report* to the community! As you explore the pages that follow we hope that you can feel the enthusiasm of our dedicated staff for the many ways that they serve the residents of Benzie and Leelanau counties each day.

It is becoming more apparent that there are major drivers of illness and death which are not necessarily medical, and we must shift our approach to identify and address these root causes which often include social determinants of health such as housing, transportation and food insecurity. The circumstances in which people live have a direct and important effect on their health. In fact, it's often said that our zip code is more important than our genetic code in determining our lifelong health. A healthy community requires strong and collaborative relationships among those charged with its care. The evolving role of Public Health as a "Chief Health Strategist" within a community recognizes the importance of partnerships across sectors and requires the health department to rise to the challenge to engage, inspire, and partner to achieve the healthiest communities!

Looking back on 2017, we see so many examples of our progress toward this goal. We are constantly striving to achieve the highest level of excellence and as a Chief Health Strategist we know that the heart of this work lies in innovation, alignment of vision and values, and committed partnership. Mobilizing community action beyond our direct reach, fully participating in partnerships with our peers and colleagues, and engaging in data driven decisions and initiatives are just a few of the strategies at work to achieve the highest impact. Both the *Northern Michigan Public Health Alliance* and the *Northern Michigan Community Health Innovation Region* are strong examples of the collective impact of partnership.

We are hard at work protecting the environment, providing care and services to our most vulnerable residents, and promoting health and wellness through many programs focused on prevention. Our ability to respond to emerging health threats such as Hepatitis A and environmental contamination depends upon our strong foundation.

The *Benzie-Leelanau District Health Department* has a proven reputation for its ability to weather a constantly changing environment and limited resources. In 2017 we have demonstrated our ability to reach beyond our own walls and provide leadership for several collaborative projects. We can only do this through the support of our dedicated Board of Health members who believe in and support our mission as well as the work of our highly qualified staff. We hope that you enjoy reflecting on their work as much as we have.

In Good Health,



Lisa Peacock, Health Officer



Joshua Meyerson, Medical Director

MISSION-STATEMENT

THE MISSION OF THE BENZIE-LEELANAU DISTRICT HEALTH DEPARTMENT IS TO PREVENT DISEASE, PROLONG LIFE, AND PROMOTE PUBLIC HEALTH THROUGH:

- Prevention and control of environmental health hazards
- Prevention and control of diseases
- Prevention and control of health problems of particularly vulnerable populations
- Development of health care facilities and health services delivery systems
- Regulation of health care facilities and health services systems to the extent provided by law

AUTHORITY

The Benzie-Leelanau District Health Department was established in 1996 as a district health department in accordance to *Part 24, Sec 333.2415 of Act 368 of 1978, the Michigan Public Health Code*, where two or more counties may unite to create a district health department by a majority vote of each governing entity – Benzie County and Leelanau County. The department is given the powers and duties through *Act 368* to:

- Implement and enforce laws for which responsibility is vested in the local health department.
- Utilize vital and health statistics and provide for epidemiological and other research studies for protecting the public health.
- Make investigations and inquiries as to the causes of disease and especially of epidemics; the causes of morbidity and mortality; and the causes, prevention, and control of environmental health hazards, nuisances, and sources of illness.
- Plan, implement, and evaluate health education through the provision of expert technical assistance, or financial support, or both.
- Provide or demonstrate the provision of required services as set forth in *section 2473(2)*.
- Have powers necessary or appropriate to perform the duties and exercise the powers given by law to the local health officer and which are not otherwise prohibited by law.
- Plan, implement, and evaluate nutrition services by provision of expert technical assistance or financial support, or both.

PUBLIC HEALTH SERVICES

PERSONAL HEALTH

Maternal and Infant Health Program
 Reproductive Health
 Sexually Transmitted Disease Screening
 HIV Testing & Counseling
 TB (Tuberculosis Testing)
 Hearing & Vision Screening
 Woman Infants & Children (WIC)
 Breastfeeding Guidance
 Immunizations
 Children's Special Health Care Services
 Communicable Disease Follow-up
 Lead Management
 Fluoride Treatment and Dental Screening
 Community Health Education and Promotion

ENVIRONMENTAL HEALTH

Septic and Well Water Installation Inspections
 Monitoring of Type II Water Supply Systems
 Fixed and Temporary Food Establishments Inspections
 Inspections of Public Pools, Campgrounds, and FIA Facilities
 Monitoring of Environmental (Vector-Borne) Diseases

EMERGENCY PREPAREDNESS

Mass Dispensing and Distribution of Pharmaceuticals and Medical Supplies
 Emergency Operations Coordination
 Threat and Hazard Vulnerability Risk Assessments
 Emergency Public Information and Warning
 Information Sharing
 Responder Safety and Health

SERVICE & OFFICE LOCATIONS

Benzie County Office

6051 Frankfort Hwy, Ste 100
 Benzonia, MI 49616
 Phone: 231-882-4409
 Fax: 231-882-2204
 Hrs.: M-F 8am-4:30pm
 Closed for lunch: 12 – 1pm

Leelanau County Office

7041 E. Duck Lake Rd.
 Lake Leelanau, MI 49653
 Phone: 231-256-0200
 Fax: 231-256-0225
 Hrs.: M-F 8am-4:30pm
 Closed for lunch: 12 – 1pm

2017 BOARD OF HEALTH MEMBERS

Melinda Lautner, Chairperson

Leelanau County Board of Commissioners

Term: 1/1/2013 - Present

Gary Sauer, Vice Chairperson

Benzie County Board of Commissioners

Term: 1/1/2015 - Present

Roger Griner

Benzie County Board of Commissioners

Term: 1/1/2014 - Present

Casey Noonan

Leelanau County Board of Commissioners

Term: 1/1/2017 - Present

Dr. George Ryckman

Benzie County Citizen at Large*

Term: 1/1/2017 - 12/31/2018

Carolyn Rentenbach

Leelanau County Citizen at Large*

Term: 1/1/2017 - 12/31/2018

* Serves two-year term

2017 Board of Health Meeting Dates

January 26, 2017

August 3, 2017

March 23, 2017

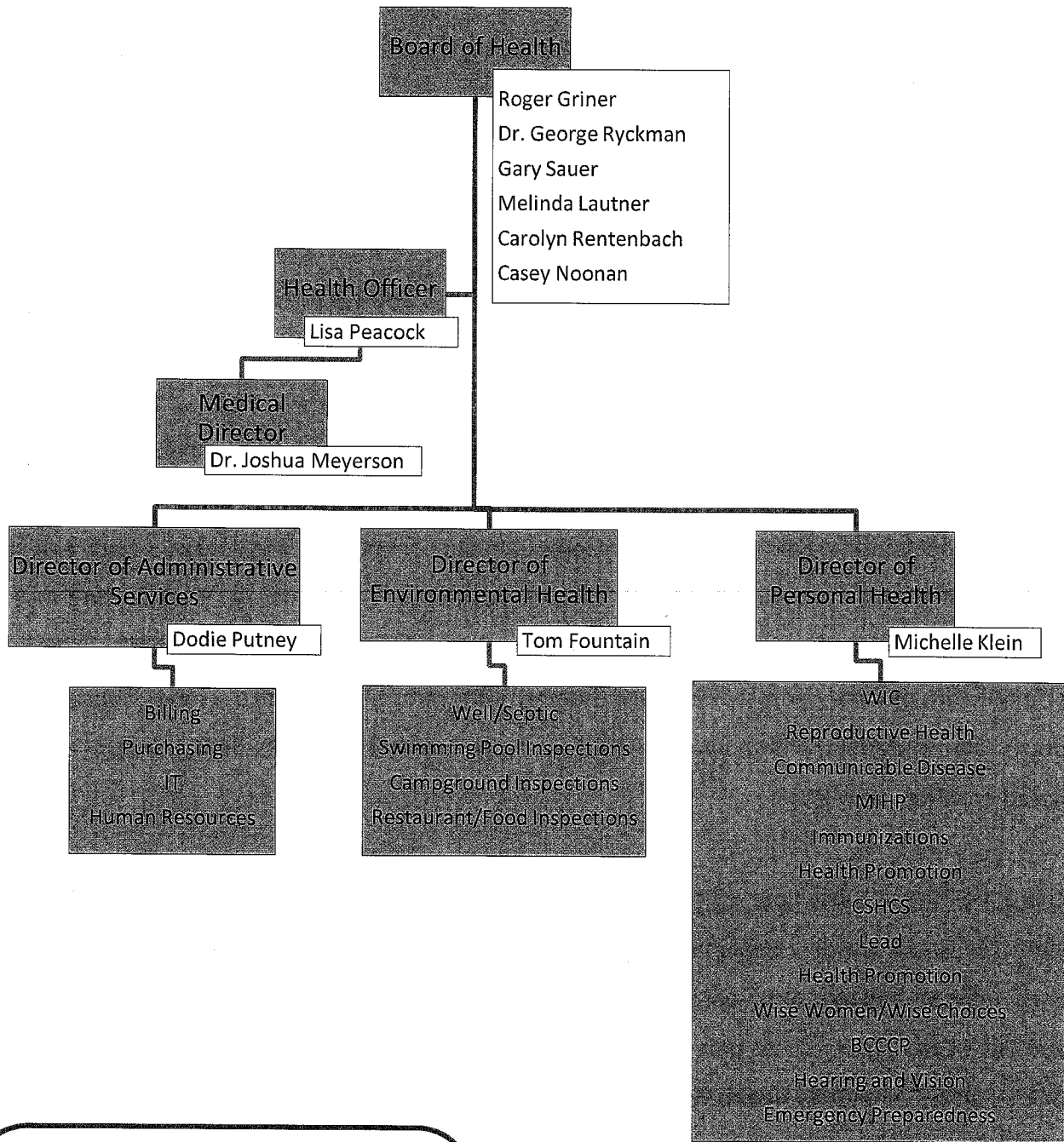
September 28, 2017

May 25, 2017

November 16, 2017

Meetings are held at either Benzie or Leelanau office starting at 4:00pm. Copies of agendas and meeting minutes are available online at: <http://www.bldhd.org/board-of-health>

ORGANIZATIONAL STRUCTURE



2017 Employee Stats

Total No. of Employees: 29

No. of Personal Health staff: 18*

No. of Environmental Health staff: 8

No. of Administrative Services staff: 3

* Includes Emergency Preparedness

2017 A YEAR OF 'COMMUNITY CONNECTIONS'

Community Health Innovation Regions (CHIRs) are one of four foundational components to the State Innovation Model, a four-year, \$70M federal grant awarded to the Michigan Department of Health and Human Services (MDHHS). There are five Community Health Innovations Regions in the State, including the 10-county Northern Michigan Community Health Innovation Region. According to Michigan's Blueprint for Healthcare Innovation, CHIRs are geographic areas where partners act cohesively with a broad-based vision for region-wide impact, to make the environment healthier and to connect health services with relevant community services. The goal for all CHIRs is to achieve the "Triple Aim": better health at a lower cost with improved satisfaction.

In August of 2017, Community Connections accepted our first community referrals. Community Connections is a clinical community linkages model, operating as a part of the CHIR, for linking patients who have health related social needs to resources in the community. It features an electronic patient assessment that identifies patients with problems accessing things like healthcare, food insecurity, housing, transportation, and other social determinants of health. This assessment is administered primarily in patient centered medical homes, but referrals can also come from community organizations. Patient/clients who need linkages are referred to the Community Connections Hub based on where they live.

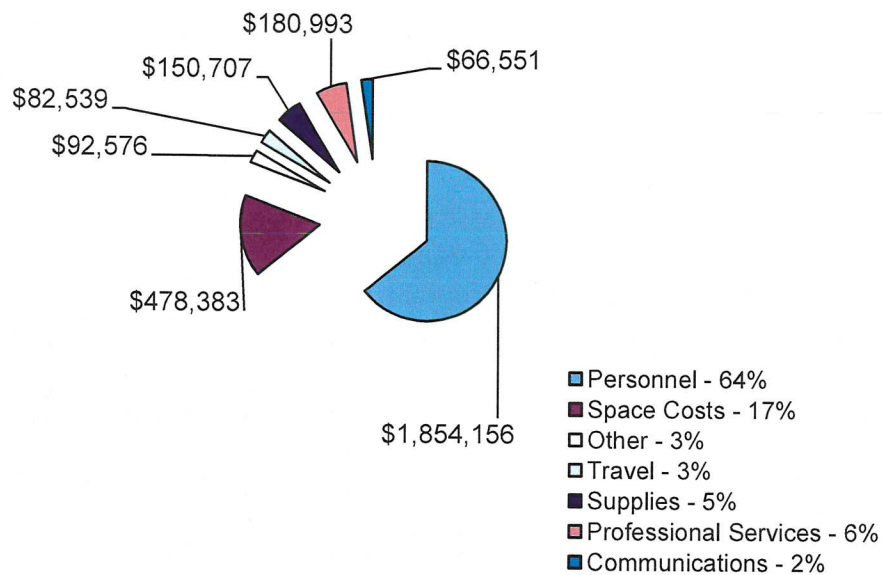
There are 3 local Hubs in our 10 county CHIR region. The Benzie-Leelanau District Health Department staffs the Grand Traverse Regional Hub, which serves Benzie, Grand Traverse and Leelanau Counties. Each Hub is staffed by a HUB Coordinator, Registered Nurse, Social Worker, Community Health Worker, and Call Center Operator. As part of the kick off for this program, 4 Public Health Techs were sent to be trained as Community Health Workers. This was an intensive course, requiring 166 hours of training, with 8 core competencies. The purpose of the training was to prepare them to effectively support and assist individuals to achieve optimal levels of health and well-being.

From a Community Connections Client ~ *"Thanks so much for all your help, I loved that you could come to my house to help me fill out applications, that made it so much easier"*

FINANCIAL SUMMARY

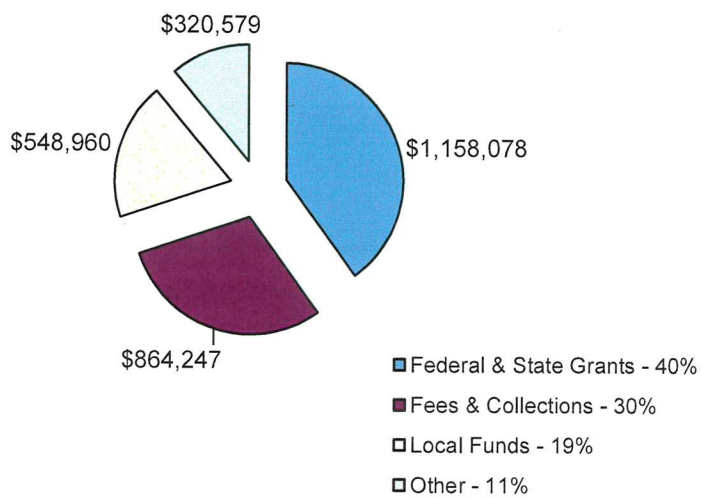
FY 16/17 Expenditures

\$2,886,853



FY 16/17 Revenues

\$2,891,864



NOTABLE PROGRAM ACTIVITIES IN 2017

Administration

Strategic Planning: In December, staff participated in a strategic planning session using the Technology of Participation Process. Over the year, the Department developed its 3-year Strategic Plan noting a variety of activities including improving employee health and safety, cross-training staff in multiple roles, and increasing public outreach.

Certificate of Accreditation: The Department received a passing score of 95% towards its accreditation as a local public health department through the Michigan Local Public Health Accreditation Program. The program is a collaborative effort between several agencies with emphasis in public health and environmental health.



Benzie Office Renovations: The renovation of the Benzie Community Resource Center was finalized with NMHSI's Dental Clinic moving into the first floor, and Environmental Health and Administrative staff moving to the lower level. This move allowed for a separate room dedicated for the public to come in and sit down with EH staff in reviewing site plans for septic and well installations.

New BLDHD Logo: The Department worked with the Career Tech Center in Traverse City in designing a new logo.



Support Staff:

Dodie Putney, Director of Administrative Services
Heidi Roper, Reimbursement Specialist
Kris Malkowski, Account Clerk

Community Connections: Implemented, along with other health departments in northern Michigan, a new program that connects people with specialized healthcare needs in their community as well as more guidance and assistance over the phone, and/or in-person with community resources.

SCRIPT: Began work in partnership with regional hospitals, health departments and the March of Dimes to implement the SCRIPT smoking cessation program for pregnant women. Planning and training was conducted in 2017, with full implementation to begin in 2018.

Health Systems Change Project: Began development of policies and procedures to address tobacco use for ALL health department clients, including providing nicotine replacement medications and lifestyle counseling. Full implementation of this project will begin in 2018.

Parenting Communities Partnership: Shared staff with Parenting Communities of Leelanau County to expand home visiting, playgroups, parenting education and other offerings for families who are parenting young children.

Healthy Futures: Completed a pilot project to enhance the Healthy Futures model of universal home visiting for new mothers and babies, with the goal of increasing breastfeeding support.

Maternal-Child Health Assessment: With other local health departments in Northern Michigan, completed an assessment of Maternal-Child Health. Breastfeeding duration, access to mental health services, and Smoking among pregnant women were the three priorities identified in this process.

Mom Power: Implemented the first Mom Power group in Leelanau County. This impactful, 10-week program is designed to increase attachment and enhance parenting among families at high risk for child abuse or neglect.

Continuous Quality Improvement Project: Conducted to ensure all eligible women and infants are offered enrollment in the Maternal-Infant Health Program.

Expanded Certified Lactation Consultant: Services provided by 2 additional nurses that received their IBCLC (Lactation Consultant Certification), making a total of 3 IBCLC providers at the Benzie-Leelanau District Health Department. This allows us to bill insurance for lactation support services, increases access and support for Leelanau County families.

Support Staff:

Michelle Klein, Director of Personal Health
Debbie Aldridge, Personal Health Supervisor
Autumn Jurek, Public Health Nurse
Jennifer Shafer, Public Health Nurse
Rachelle Stapleton, WIC Coordinator
Amanda Stowe, Social Worker
Birdie Besey, Public Health Nurse
Stephanie Burns, Public Health Nurse
Sharon Husted, Office Coordinator

Ruth Griner, Hearing/Vision Tech
Jennifer Flohe-Payne, WIC Counselor
Katie Hafner, WIC Counselor
Vicky Kriskywicz, Public Health Tech
Cyndi Sauer, Public Health Tech
Jan Frazee, Nurse Practitioner
Clarrisa Roman, Public Health Tech
Rachel Pomeroy, Public Health Tech

Environmental Health

Low Risk Foods Consultation: For temporary food service events, those serving "low-risk foods" are now able to receive consultation prior to the event rather than an on-site inspection at the time of the event. Food operators are educated, and the proposed operations are reviewed with a Sanitarian at the EH Office. This saves the Department time, staff availability, and financial resources which are needed in conducting on-site inspections.

MDEQ Certification: In June, the Environmental Health passed its annual audit by the Michigan Department of Environmental Quality in its non-community public water (Type 2) and residential /public (Type 3) water supply programs.

National Environmental Health Association Conference: EH staff attended the NEHA's conference in July in Grand Rapids. This was the first time it was held in Michigan.

Support Staff:

Tom Fountain, Environmental Health Director
Bill Crawford, Sanitarian II – On-Site/Wells
Clay McNitt, Sanitarian II – On-Site/Wells
Eric Johnston, Sanitarian II – On-Site/Wells/Type II
Marc Grossnickle, Sanitarian II – On-Site/Wells
Tom Rademacher, Sanitarian II – Food Service
Sanna Johnson, Environmental Health Secretary (Benzie Office)
Vicki Houdek, Environmental Health Secretary (Leelanau Office)

Emergency Preparedness

Closed POD Exercise: In October, emergency preparedness staff participated with Grand Traverse Band (GTB) in exercising their plans for dispensing medications to their members in what is referred to as a *Closed Point of Dispensing* operation (Closed POD). It was an opportunity for the department to test its communication systems with GTB and practice locating supplies of medications for GTB's needs from community health and medical care providers.

Mass Casualty Exercise: In June, staff participated in Benzie County's mass casualty exercise, with Emergency Management partners, held at the Governmental Center in Benzonia. It was an opportunity to show the skills and resources that the Health Department can provide in this type of emergency, which is often overlooked. Three nurses helped in triaging patients away from the wreckage and were able to take vitals to determine if they needed emergency medical care.



PHEP Desk Training: To increase training opportunities, staff were provided with training that allowed them to remain at their desks and go through a written scenario involving a disease. The scenario provided hyperlinks to information sought through the various websites including information about the disease (*Leptospirosis*) from the CDC, a video through YouTube on Point of Dispensing (POD) operations, and descriptions of the Strategic National Stockpile on the CDC's website.

Table Top Exercise: The Health Officer, program Directors, and a few others participated in a table top exercise in which the emphasis in responding through the scenario was identifying the methods and procedures in obtaining additional staff, equipment, and resources as identified in the *Administrative Preparedness Plan*. This allowed for key decision-making staff to learn and become aware of the policies and procedures there are within the health department, as well as both Leelanau and Benzie Counties' policies, regarding procuring resources and vendor contracts.

Support Staff:

Jim Reardon, Emergency Preparedness Coordinator

2017 SERVICE RECORDS

Personal Health Program	Maternal Infant Health Services	228 clients / 1,404 visits
	Women, Infant, and Children (WIC) Services	1,929 clients
	Children's Special Health Care Services	115 clients / 75 services
	Children Lead Testing	107 performed
	Immunizations	579 vaccines administered
	Healthy Futures	87 visits
	Reproductive Health	160 clients seen / 442 visits
	Hearing Screenings	1,662
	Vision Screenings	2,636
	Dental Screening/Fluoride Administration	88 children served
	Community Connections	169 client referrals made
Environmental Health Program	Vacant Property Evaluations	120
	Campground Licensing and Inspections	29
	Public Swimming Pool Licensing and Inspections	40
	Septic Pumper Truck and Disposal Site/Storage Inspections	29
	Rabies and West Nile Virus Testing	10
	Public Swimming Beach Monitoring	11
	Fixed Food Service Inspections	364
	Sewage Permits Issued	344
	Remodel Septic Reviews	35
	Point of Sale Inspections	363
	DHHS Facility Inspections	15
	Well Permits	327
	Type II Non-Community Water System Inspections	45
	Temporary Food License Inspections	75
	Follow-up Fixed Food Inspections	117
	Food Service Plan Review	13

REPORTABLE COMMUNICABLE DISEASES (3 YRS)

Disease	2017	2016	2015
Animal Bites	58	52	31
Animal Rabies (Bat)	1	0	0
Botulism	0	0	1
Campylobacter	5	2	4
Chickenpox	2	10	5
Chikungunya	0	1	0
Chlamydia	110	84	83
Coccidioidomycosis	1	1	0
Cryptosporidiosis	5	1	1
Dengue Fever	0	0	1
E. Coli	0	1	0
Ehrlichiosis Anaplasma	0	0	1
Giardiasis	5	3	1
Gonorrhea	2	3	4
Haemophilus Influenza	0	1	0
Hepatitis A	1	0	0
Hepatitis B	4	5	4
Hepatitis C	25	18	22
Histoplasmosis	2	0	5
HIV/AIDS	0	0	6
Lyme Disease	4	5	4
Measles	0	0	0
Meningitis-Aseptic	3	4	4
Meningitis-Bacterial		2	3
Mycobacterium-Non-TB	2	7	9
Pertussis	3	3	5
Salmonellosis	8	7	7
Shigellosis	3		0
Strep pneumoniae-Inv	1	6	3
Streptococcal Disease, Grp A	3	1	2
Syphilis	1	0	0
TB	0	0	0
Varicella-Zoster (VZ) infection	7	12	6

Additionally, staff were involved in monitoring and following up with a case involving Creutzfeldt-Jakob disease, one case of Hemolytic Uremic syndrome (HUS), two cases of Zika virus, and conducting a personal health assessment with a refugee.

EMPLOYEE RECOGNITIONS



Joshua Meyerson, MD was nominated and received a prestigious award from the MDHHS for recognizing his excellence in Public Health Leadership through the Hometown Hero Project.

Ruth Griner, Vicky Kriskywicz, Clarissa Roman, and Cyndi Sauer each completed a rigorous 8 week and 128 hours of trainings, including projects and exams, to receive their certification as a Community Health Worker through the Michigan Community Health Workers Training Program.

Autumn Jurek, RN and Jenny Shafer, RN received Lactation Consultant Certification.

Michelle Klein, RN received her Public Health Certificate through the University of Florida.

Cyndi Sauer, Rachel Pomeroy, and Jamie Leyland, RN were hired in as additional staff in the Personal Health Unit.

Debbie Aldridge, RN became the Department's new Community Connections Coordinator.

Tom Rademacher, RS retired after 21 years of service with the Health Department. Tom served as a Sanitarian - Food Service Coordinator for the Environmental Health Unit, establishing long-time relationships with restaurants and food establishments in making sure of safe food preparation and service throughout Benzie and Leelanau counties. **Nickolas Dow** was hired as the new Food Service Coordinator and started a few weeks before Tom's last day for Tom to take the time to train and educate Nick on all the materials and procedures he had created the past 21 years.

Jan Frazee, RN retired after 7 years with the Health Department, as a Nurse Practitioner. Jan was seen by many in the Reproductive Health Clinics in both the Lake Leelanau office and the Benzonia office.



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