

BENZIE COUNTY BOARD OF COMMISSIONERS

448 COURT PLACE – BEULAH, MI 49617 – (231) 882-9671

www.benzieco.net

AMENDED

MEETING AGENDA

September 24, 2019

Frank F. Walterhouse Board Room, Governmental Center, 448 Court Place, Beulah, Michigan

PLEASE TURN OFF ALL CELL PHONES OR SWITCH THEM TO VIBRATE

9:00 a.m. CALL TO ORDER
 ROLL CALL
 INVOCATION AND PLEDGE OF ALLEGIANCE
 APPROVAL OF AGENDA
 APPROVAL OF MINUTES – 9/10/2019 (open & closed)
 PUBLIC INPUT
 ELECTED OFFICIALS & DEPT HEAD COMMENTS
 COMMISSIONER REPORTS –
 COUNTY ADMINISTRATOR’S REPORT –
 FINANCE – Approval of Bills
 COMMITTEE OF THE WHOLE – 9/10/2019 Consent
 COMMITTEE APPOINTMENTS – Benzie Bus; Airport Authority
 ACTION ITEMS – Appropriations Act, 2019-20 Budget, Employee Roster, Appendix A
 and B; 2019-018 911 Surcharge Resolution; L-4029 2019 Tax Rate; RAP Grant
 Application - Jail; Two Seven Oh Inc Grant for ACO
 PRESENTATION OF CORRESPONDENCE
 UNFINISHED BUSINESS
 NEW BUSINESS –
10:00 Ed Hoogterp & Tad Peacock – EGLE Grant Application
10:15

 PUBLIC COMMENT
 ADJOURNMENT

Times Subject to Change

THE COUNTY OF BENZIE WILL PROVIDE NECESSARY REASONABLE AUXILIARY AIDS AND SERVICES, SUCH AS SIGNERS FOR THE HEARING IMPAIRED AND AUDIO TAPES OF PRINTED MATERIALS BEING CONSIDERED AT THE MEETING, TO INDIVIDUALS WITH DISABILITIES AT THE MEETING OR HEARING UPON THIRTY (30) DAYS NOTICE TO THE COUNTY OF BENZIE. INDIVIDUALS WITH DISABILITIES REQUIRING AUXILIARY AIDS OR SERVICES SHOULD CONTACT THE COUNTY BY WRITING OR CALLING THE FOLLOWING:

BENZIE COUNTY CLERK
448 COURT PLACE
BEULAH MI 49617
(231) 882-9671

This notice was posted by Dawn Olney, Benzie County Clerk, on the bulletin board in the main entrance of the Benzie County Governmental Center, Beulah, Michigan, at least 18 hours prior to the start of the meeting. This notice is to comply with Sections 4 and 5 of the Michigan Open Meetings Act (PA 267 of 1976).

PUBLIC INPUT

Purpose: The Benzie County Board of Commissioners is a public policy setting body and subject to the Open Meetings Act (PA 267 of 1976). The Board also operates under a set of “Benzie County Board Rules (section 7.3)” which provides for public input during their meetings. It continually strives to receive input from the residents of the county and reserves two opportunities during the monthly scheduled meeting for you the public to voice opinions, concerns and sharing of any other items of common interest. There are however, in concert with meeting conduct certain rules to follow.

Speaking Time: Agenda items may be added or removed by the board but initially at least two times are devoted to Public Input. Generally, however, attendees wishing to speak will be informed how long they may speak by the chairman. All speakers are asked to give their name, residence and topic they wish to address. This and the statements/comments will be entered into the public record (minutes of the meeting). Should there be a number of speakers wishing to voice similar opinions, an option for a longer presentation may be more appropriate for the group and one or more speakers may talk within that time frame.

Group Presentations – 15 minutes
Individual Presentations – 3 minutes

Board Response: Generally, as this is an “Input” option, the board will not comment or respond to presenters. Silence or non-response from the board should not be interpreted as disinterest or disagreement by the board. However, should the board individually or collectively wish to address the comments of the speaker(s) at the approval of the Chair and within a time frame previously established, responses may be made by the board. Additionally, the presenter may be in need of a lengthier understanding of an issue or topic and may be referred to a committee appropriate to address those issues.

Public Input is very important in public policy settings and is only one means for an interchange of information or dialogue. Each commissioner represents a district within the county and he/she may be individually contacted should greater depth or understanding of an issue be sought. Personal contact is encouraged and helpful to both residents and the board.

Commissioner Contacts:

District I –	Bob Roelofs (Almira East of Reynolds Road).....	231-645-1187
District II -	Art Jeannot (Almira Twp West of Reynolds Road, Platte and Lake Townships)	231-920-5028
District III –	Linda Farrell (Crystal Lake, Frankfort)	231-882-6620
District IV –	Rhonda Nye (Benzonia).....	231-510-8804
District V –	Sherry Taylor (Homestead).....	231-882-5452
District VI -	Evan Warsecke (Colfax, Inland)	231-275-3375
District VII -	Gary Sauer (Blaine, Gilmore, Joyfield, Weldon)	231-651-0647

THE BENZIE COUNTY BOARD OF COMMISSIONERS

September 10, 2019

The Benzie County Board of Commissioners met in a regular session on Tuesday, September 10, 2019, in the Frank F. Walterhouse Board Room, 448 Court Place, Government Center, Beulah, Michigan.

The meeting was called to order by Vice-Chair Evan Warsecke.

Present were: Commissioners Farrell, Jeannot, Nye, Roelofs, Taylor and Warsecke

Excused: Commissioner Sauer

The invocation was given by Commissioner Nye and the Pledge of Allegiance was recited. Comm Warsecke requested a moment of silence in memory of the 18th year anniversary of 9/11.

Agenda:

Motion by Roelofs, seconded by Nye, to approve the agenda as amended to add revisiting the Government Center and service drives shoulder repairs under Action Items; and discussion regarding the County Administrator evaluation under New Business. Ayes: Farrell, Jeannot, Nye, Roelofs, Taylor and Warsecke Nays: None Exc: Sauer Motion carried.

Minutes:

Motion by Jeannot, seconded by Roelofs, to approve the special session minutes of August 22, 2019 as presented. Ayes: Farrell, Jeannot, Nye, Roelofs, Taylor and Warsecke Nays: None Exc: Sauer Motion carried.

Motion by Jeannot, seconded by Roelofs, to approve the regular session minutes of August 27, 2019 as presented. Ayes: Farrell, Jeannot, Nye, Roelofs, Taylor and Warsecke Nays: None Exc: Sauer Motion carried.

Motion by Roelofs, seconded by Taylor, to approve the special session minutes of August 30, 2019 as amended. Ayes: Farrell, Jeannot, Nye, Roelofs, Taylor and Warsecke Nays: None Exc: Sauer Motion carried.

9:04 a.m. Public Input –

Michael Tallard, Homestead Township – expressed his concerns with what has happened with the Homestead Township Board.

9:08 a.m. Public Input – closed

Presentation of the 2019-20 Budget –

Motion by Roelofs, seconded by Nye, to open the public hearing for adoption of the 2019-20 Budget.

Ayes: Farrell, Jeannot, Nye, Roelofs, Taylor and Warsecke Nays: None Exc: Sauer

Motion carried.

No public comment.

Motion by Roelofs, seconded by Nye, to close the public hearing. Ayes: Farrell, Jeannot, Nye, Roelofs, Taylor and Warsecke Nays: None Exc: Sauer Motion carried.

COMMISSIONERS

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September 10, 2019

Motion by Roelofs, seconded by Farrell, to set the 2019/2020 Budget for approval at the September 24, 2019 Board of Commissioners meeting. Roll Call. Ayes: Farrell, Jeannot, Nye, Roelofs, Taylor and Warsecke. Nays: None Exc: Sauer Motion carried.

ELECTED OFFICIALS & DEPARTMENT HEAD COMMENTS

Thomas King, EMS Coordinator, provided written report and stated that everything is going well; trucks are in good shape; working on getting a new vehicle; union discussions this month; working on Mutual Aid Agreement with Thompsonville.

Ron Berns, 911 Director provided written report.

COMMISSIONER REPORTS

Comm Roelofs reported that he attended the Human Service Collaborative Board where early childhood development was a topic. Veterans Affairs meeting discussion was held about the pavilion. Veterans Day service on November 11, 2019 at 1:00 p.m.

Comm Nye reported that she attended six meetings. At the Central Wellness meeting Lakeshore Regional Entity was an important topic. MAC has issued a letter in response to MDHHS press release calling for the establishment of a new board. 8 of 15 appointments would be made by MDHHS. Construction Board of Appeals appointment with Sean Duperron. Village of Beulah has agreed to be the fiduciary for a grant application to establish Groundwater Management Plan. They increased the water ready to serve fee to \$94.28 and increased the rate to \$8.80 per 1000 gallons used. Village of Benzonia hired a new Assistant Superintendent, and DNR Passport Grant Bids for concrete came in much higher than expected. They will be taking the funds out of the water tower rental income.

Comm Farrell reported that she attended three meeting. Central Wellness Community Service and Relations Committee are working hard at getting their quality improvement plan in place. Suicide Prevention Walk will be in Manistee on September 17th. Domestic Violence Prevention event at the Vogue Theater in Manistee on October 8th. Substance Use Disorder Board meeting received an overview of county specific Liquor Tax usage for October 1, 2018 to June 30, 2019; Benzie County ending balance is \$114,864. MDHHS will have a free distribution of Naloxone on September 14th. No prescription, payment or name is required. Frankfort-Elberta Area School Board meeting stated that the Boot system is installed. First official drill will be October 1st. Asked Superintendent Tousley to arrange with Dawn, to have Officer Wright come and speak at a Board of Commissioners meeting. The Sleeping Bear Gateways Council is sponsoring a Community Conference on September 24th and 25th to explore ways for our communities to prepare for the increasing number of seasonal visitors in the area.

Comm Jeannot reported that he attended six meetings. Platte Township are dealing with the issue of tiny homes. Lake Township has had someone approach their board about growing hemp. Almira Township is looking for a fire chief. They had 24 applications and they are interviewing the top four. Thanks to those who have turned in their evaluation, will discuss later in the meeting. Working with the Maples Board and Board of Commissioners regarding a document of understanding. September 16th, State Senator Curt VanderWall and State Representative Jack O'Malley will be at the Ironfish at 5:00 p.m.

COMMISSIONERS

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September 10, 2019

Comm Taylor reported that she attended two meetings. Homestead Township meeting there were people in the audience upset about the happenings at St. Ambrose. Village of Honor Coho Festival had a few snags but went well. Ladies did a really nice job. There have been questions regarding the Home Stretch project. Looking for variances regarding onsite parking for townhouse/apartments.

Comm Warsecke reported that Inland Township is having a meeting on September 16, 2019 at 6:00 p.m. regarding the gravel pit. There will be a craft show on September 9, 2019. Benzie County Central School is having a fund raiser Ms. Long's Closet at Crystal Mountain on November 2, 2019. Expecting 1350 children enrolled in the school this year.

COUNTY ADMINISTRATOR'S REPORT

- Provided written report
- Tom Longanbach will inform the COTW regarding tax allocation this afternoon.
- Received names of four firms that specialize in millage education.
- Pension team meeting on September 18, 2019.
- Emergency Manager will meet with the dispatchers on September 11th and 18th to answer any questions regarding combining the offices.

FINANCE

Bills: Motion by Warsecke, seconded by Roelofs, to approve payment of the bills from August 28, 2019 through September 09, 2019 in the amount of \$343,585.31, as presented. Roll call. Ayes: Farrell, Jeannot, Nye, Roelofs, Taylor and Warsecke Nays: None Exc: Sauer Motion carried.

Michelle Thompson, Treasurer reported that the 2019 Summer and Village taxes are due Monday, September 16, 2019 without penalty. They are working on cleaning up any issues with regards to the general ledger, anticipating the year end on September 30, 2019. Working on the summit for the Land Bank Authority.

COMMITTEE OF THE WHOLE

Motion by Roelofs, seconded by Nye, to approve items 1 through 5, of the August 27, 2019 Committee of the Whole Consent Calendar as presented. Roll call. Ayes: Farrell, Jeannot, Nye, Roelofs, Taylor and Warsecke Nays: None Exc: Sauer Motion carried.

COMMITTEE APPOINTMENTS

Board of Canvassers: Ballots vote totals were Jeannette Feeheley -0-, Maureen Jeannot 4, Jan Mick 2, Barbara Bleyaert 2, Pete Brown 3, and Ron Dykstra 1.

Construction Board of Appeals: Motion by Roelofs, seconded by Taylor, to appoint Sean Duperron to the Construction Board of Appeals for a two-year term ending December 31, 2020. Ayes: Farrell, Jeannot, Nye, Roelofs, Taylor and Warsecke Nays: None Exc: Sauer Motion carried.

ACTION ITEMS:

MERS Conference Delegates: Motion by Farrell, seconded by Roelofs, to appoint Tammy Bowers as the Employer Delegate to the MERS 2019 conference. Roll call. Ayes: Farrell, Jeannot, Nye, Roelofs, Taylor and Warsecke Nays: None Exc: Sauer Motion carried.

COMMISSIONERS

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September 10, 2019

Comm Nye questioned why Maridee Cutler was not attending the MERS Conference as she is the Human Resource person.

Comm Farrell feels that Maridee should be attending also.

Mitch Diesch stated that is an internal staff related conversation and he will discuss that with Maridee later.

County Administrator Transfers: Motion by Warecke, seconded by Jeannot, to authorize the County Administrator to make budget transfers between departments to balance the 2018-19 budgets for all funds. Roll call. Ayes: Farrell, Jeannot, Nye, Roelofs, Taylor and Warsecke. Nays: None Exc: Sauer Motion carried.

Parks and Recreation Commission Rules and Regulations for Railroad Point Natural Area: Motion by Taylor, seconded by Nye, to adopt the Benzie County Parks and Recreation Commission Rules and Regulations for the Railroad Point Natural Area as presented. Roll call. Ayes: Farrell, Jeannot, Nye, Roelofs, Taylor and Warsecke Nays: None Exc: Sauer Motion carried.

Parking Lot/Service Road Work: Motion by Roelofs, seconded by Farrell, to authorized Kerby's Backhoe to complete the parking lot and shoulder work in the amount of \$6,640. Roll call. Ayes: Farrell, Nye, Roelofs, Taylor and Warsecke Nays: Jeannot Exc: Sauer Motion carried.

PRESENTATION OF CORRESPONDENCE

- Letter from the Village of Benzonia Planning Commission regarding review of the Village Master Plan received.
- Alger County resolution supporting the Caro Center received.
- Marquette County resolution regarding Party Affiliation on Ballots received.
- Benzie County Road Commission minutes of July 25, 2019 received.
- Eaton County resolution regarding waiver of health and rehabilitation services Medicaid audit takeback received.
- Cheboygan County resolution in support of Line 5 Tunnel received.
- Letter from Governor Gretchen Whitmer regarding the budget received.
- Little Platte Lake elevation levels for August 2019 received.
- Crystal Lake Elevation levels for August 2019 received.

UNFINISHED BUSINESS - None

NEW BUSINESS

Comm Jeannot suggested that the County Administrator's evaluation be moved to the October 8, 2019 Board of Commissioners meeting as Mitch will be on vacation for the September 24, 2019 meeting. Suggest we contact the county attorney for an opinion regarding the County Administrator's performance evaluation being conducted in closed session.

10:02 a.m. Recess

10:15 a.m. Reconvene

COMMISSIONERS

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September 10, 2019

Comm Nye requests that we revisit the discussion regarding the Board of Canvassers appointment as no motion was made. After review of the Republican candidates' letters of interest, their support was for Janice Mick.

Board of Canvassers: Ballots vote totals were Jeannette Feeheley -0-, Maureen Jeannot -0-, Jan Mick 6, Barbara Bleyaert 2, Pete Brown 3, and Ron Dykstra 1.

Motion by Jeannot, seconded by Taylor, to reappoint Janice Mick and appoint Pete Brown to the Board of Canvassers for a four-year term ending November 1, 2023. Ayes: Farrell, Jeannot, Nye, Roelofs, Taylor and Warsecke Nays: None Exc: Sauer Motion carried

Motion by Roelofs, seconded by Nye, to enter into closed session pursuant to MCL 15.267 to discuss the potential of purchasing real property for ^{county} country purposes. Roll call. Ayes: Farrell, Jeannot, Nye, Roelofs, Taylor and Warsecke Nays: None. Exc: Sauer Motion carried. ✓

10:33 a.m. Re-Enter Open Session

10:33 a.m. Public Input

Ron Berns, 911 Director, stated that he is disappointed with mixing the 911 funds with county funds. This was not the intent of the surcharge. Trainee resigned and supervisor is on medical and we have no candidates at this time to replaced them. You need someone that will be there every day. Good luck, he will be here for 36 more days.

10:36 a.m. Public Input closed

Motion by Roelofs, seconded by Warsecke, to adjourn at 10:36 a.m. Ayes: Farrell, Jeannot, Nye, Roelofs, Taylor and Warsecke Nays: None Exc: Sauer Motion Carried.

Evan Warsecke, Vice-Chair

Tammy Bowers, Chief Deputy County Clerk

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1. Approve the agenda as amended.
2. Approve the special session minutes of August 22, 2019 as presented.
3. Approve the regular session minutes of August 27, 2019 as presented.
4. Approve the special session minutes of August 30, 2019 as amended.
5. Open the public hearing for adoption of the 2019-20 Budget.
6. Close the public hearing.
7. Set the 2019/2020 Budget for approval at the September 24, 2019 BOC meeting.
8. Approve payment of the bills from August 28, 2019 through September 09, 2019 in the amount of \$343,585.31.
9. Approve items 1 through 5, of the August 27, 2019 COTW Consent Calendar.
10. Appoint Sean Duperron to the Construction Board of Appeals for a two-year term ending December 31, 2020.
11. Appoint Tammy Bowers as the employer delegate to the MERS 2019 conference.
12. Authorize the County Administrator to make budget transfers between departments to balance the 2018-19 budgets for all funds.

COMMISSIONERS

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September 10, 2019

13. Adopt the Benzie County Parks and Recreation Commission Rules and Regulations for the Railroad Point Natural Area.
14. Authorized Kerby's Backhoe to complete the parking lot and shoulder work in the amount of \$6,640.
15. Reappoint Janice Mick and appoint Pete Brown to the Board of Canvassers for a four-year term ending November 1, 2023.
16. Enter into closed session pursuant to MCL 15.267 to discuss the potential of purchasing real property for country purposes.

DRAFT

Committee of the Whole

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August 27, 2019

Motion by Roelofs, seconded by Nye, to approve the Committee of the Whole Consent Calendar as follows:

1. To amend the 2018-19 EMS 214 Budget as presented, in the amount of \$3,029.53.
2. To amend the 2018-19 EMS 214 Budget as presented, in the amount of \$52,050.00.
3. To authorize the purchase of used gym equipment per the FOPLC Road Patrol Deputies contract in the amount of \$3,000.00, acknowledging that these funds may be expended prior to the next meeting.
4. To amend the 2018-19 Benzie Kids Budget 212 as presented, in the amount of \$220.00.
5. To amend the 2018-19 Central Dispatch 261 Budget as presented, in the amount of \$32,200.00.

DAWN OLNEY
BENZIE COUNTY CLERK
448 COURT PLACE
BEULAH, MICHIGAN 49617

Destory Date: _____

September 10, 2019 BOC
Closed Session minutes

Elected Officials And Department Heads

**BENZIE SENIOR RESOURCES
BOARD OF DIRECTORS MEETING
SEPTEMBER 18, 2019
4:30 P.M.**

Agenda

Please turn off your cell phones and any other electronic devices

Call to Order
Prayer of Invocation
Pledge of Allegiance
Roll Call

Approval of the September 18, 2019 Agenda
Approval of Minutes from the previous meeting – August 21, 2019
Suggestion Box Contents
Public Input (Limit of 3 minutes for individual presentation and 15 minutes for group presentation)
Finance Committee Report - Approval of BSR Financial Statements for August 2019

Information Items

- A. Directors Report – August 2019/September 2019
- B. Program/Services Report – August 2019
- C. Senior Center Update – August 2019/September 2019
- D. Board of Commissioners Update

Action Items

1. Client Survey's-Board Member Participation
2. Pay Out of Earned Time Off Consideration

New Business

1. Annual Business Meeting
2. Renewal of Board of Directors 3-Year Terms
3. Discussion on Celebrating Milestone Years for 2020

Old Business

1. Approval of the Nutritional Programs for 2020-2022 with AAANM
2. Walk-a-Thon Wrap-Up
3. Fund Development Update

Public Comment

(Limit of 3 minutes for individual presentation and 15 minutes for group presentation)

Board Round Table Discussion/Evaluation of Meeting

Adjourn

Benzie Senior Resources Mission Statement – To provide exceptional services, resources and trusted care to support Benzie senior

NEXT MEETING
October 16, 2019 @ 4:30 pm
The Gathering Place Senior Center
Honor, MI 49640

RECEIVED

SEP 18 2019

DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617

BENZIE SENIOR RESOURCES

BOARD OF DIRECTORS

MEETING MINUTES

AUGUST 21, 2019

Chair Beverly Holbrook called the meeting to order at 4:30 p.m. Prayer of invocation was said by Al Amstutz. Pledge of Allegiance was said by all members and guests. Roll Call: Beverly Holbrook, Ron Dykstra, Nancy Mullen-Call, Rosemary Russell, Deborah Rogers, Al Amstrutz, Leo Hughes and Denise Favreau. Excused: Jane Elzerman; absent: Barbara Johnson. Also present: Doug Durand, Sabra Boyle Commissioner Sherry Taylor and guest.

New board member, Leo Hughes, introduced himself to the rest of the board.

Approval of the August 21, 2019 Agenda: Motion by Nancy, supported by Deborah to approve the August 21st agenda. Motion carried.

Approval of the Minutes from the July 21, 2019 meeting: Motion by Denise, supported by Rosemary to approve the July 21st meeting minutes. Motion carried. Thank you, Bev, for doing the minutes in Denise's absence.

Suggestion box Contents: Empty

Public Input: None

Finance Committee Report-approval of BSR Financial Statements for July-2019: Doug reports that revenue was up 19.2% or \$27,425. YTD we have a positive cash flow. Expenses for July 2019 were up by less than 1% or \$1,247 Overall, we ended July 2019 with a net gain of \$17,300. Motion by Nancy, supported by Ron to approve the Financial Statements for July, 2019. Motion carried.

INFORMATION ITEMS:

- A. Director's Report-July 2019/August 2019:** Doug reports that he worked with Area Agency on Aging of NM to receive a additional \$5,000 related to the Respite Grant. This will help an additional 3 clients and their families for July, August & September. BSR hired a new Homemaker Contractor, Kitchen Assistant and Home Healthcare CENA, starting next week. He reports the Walk-A-Thon reached 87% of the goal with \$19,230.46. Also the "March for Meals" campaign generated \$1,148.00, with restaurant participation. BSR will participate in the National Coho Salmon Festival Parade on Saturday, 9/7 and will also have the crowning of the Senior King and Queen, and they will ride in the parade.

B. Program/Services Report-July 2019: Home Delivered meals-4,662 meals were provided to 152 clients; YTD down 0.2% compared to FY 2018, and an increase of 16% compared to FY 2017. Congregate meals-TGP served 1,885 meals. YTD this is a 14% reduction compared to FY 2018. Through 10 months (October 2018-July 2019) we are down 3,016 meals compared to last year. There will be an evening meal offered on Wednesday, Sept 25th. The lunch for that day will be soup and salad. The full meal will be served in the evening. The hope is to offer the evening meal once a month to bring in Seniors who are unable to attend during lunchtime.

Dining Out program-215 customers purchased 5589 vouchers in July 2019 For FY 2019, the number of clients will remain consistent, but the number of vouchers bought will be 25% less due to the reduction in the amount available. The reduction was done to place additional funds in the HDM program to meet additional client needs. Homemaker Program-418 servicer units were provided; down less than .5% and up 10% compared to July 2018. Lawn Chore-201 mows provided, up 10.3% compared to 2018. Guardian Medical Monitoring-30 clients have received the free service; 11 clients are on the waiting list. Senior Project Fresh-Distributed 94 \$20 Coupon Booklets through July 31st; total of 240 booklets available. Benzie Bus Punch Cards-151 bus passes were issued, representing 1,812 rides. YTD up 2.2% compared to 2018 and up 20.2% compared to 2017. Information & Assistance-The Agency handled 1,003 calls, YTD up 1.3% compared to 2018 and up 3.4% compared to 2017. MMAPS-Six people were helped with their Medicare/Medicaid needs. Hearing Clinic-There was no scheduled hearing clinic in July 2019. Estate Planning-5 people were provided with estate planning counseling in July, at no cost to the client. Senior Companion Program-Five clients are benefiting. Foot Care-41 people were provided foot care. Benzie Senior Dental Program-Six clients were provided financial assistance. Emergency Senior Essential Needs Fund-Two clients received financial assistance for dental care, and one received financial assistance to repair an electric Amigo. The Gathering Place Senior Center-offered twenty core activities and one special event that 711 cumulative number of people participated in. The top activities: Music Programs; Card Games/Board Games/Crafts; Health, Wellness ad Educational; Exercise Groups; and Day Trips. YTD decrease of 11.7% compared to 2018, and a decrease of 3% compared to 2017. In-Home Service-up 15% compared to 2018. Total number of in-home care service hours up 8.8% compared to 2018.

C. Senior Center Update-July 2019/August 2019: Received by the board. Very Busy!

D. Board of Commissioners Update: Commissioner Sherry Taylor reports that the City of Frankfort is still trying to decide where the beach bathrooms should be placed. She also reports that the EDC is working with Eclipse Communications for broad band to run though out the county; Centra Wellness is offering an Autism Program at Platte River School; Benzie County will be celebrating their 150yr Anniversary; the county is working on the budget for 2020.

ACTION ITEMS:

- 1. MERS Withdraw Agreement:** Doug has devoted many hours, and has worked extremely hard, for over 2 yrs, to finalize this MERS withdraw agreement. After board discussion and with the recommendation from attorney Chris Cooke, a motion by Nancy, supported by Al for the Board to authorize Chair Beverly Holbrook to sign the MERS withdraw agreement. Roll Call vote taken: Leo Hughes, Nancy Mullen-Call, Rosemary Russell, Al Amstrutz, Deborah Rogers, Ron Dykstra, Denise Favreau and Beverly Holbrook; all ayes, MOTION CARRIED. Excused: Jane Elzerman; absent: Barbara Johnson.
- 2. Inclement Weather/Emergency Closing Procedure:** Al pointed out some corrections that needed to be made to the language/grammar. Motion by Al, supported by Rosemary to accept the Inclement Weather/Emergency Closing Procedure as corrected. Roll Call vote taken: Leo Hughes, Nancy Mullen-Call, Rosemary Russell, Al Amstrutz, Deborah Rogers, Ron Dykstra, Denise Favreau and Beverly Holbrook; all ayes, MOTION CARRIED. Excused: Jane Elzerman; absent: Barbara Johnson.

NEW BUSINESS:

- 1. Board Member Resignation:** It is with regret that we accepted the resignation of Anne Dawe. Thank you, Anne, for your service on the board.
- 2. 2020 Budget Discussion:** Doug presented three versions of the budget, targeting the Dining Out program, that would decrease the deficit. After discussion, a motion by Rosemary, supported by Denise to choose Option 2 (Version 4.0)-Stay with the 4 vouchers every 60 days, but increase the customers amount for each voucher from \$3 to \$4. This would decrease the deficit from \$23,660 to \$17,360. Roll call vote taken: Leo Hughes, Nancy Mullen-Call, Rosemary Russell, Al Amstrutz, Deborah Rogers, Ron Dykstra, Denise Favreau and Beverly Holbrook; all ayes, MOTION CARRIED. Excused: Jane Elzerman; absent: Barbara Johnson. Motion by Deborah, supported by Al to approve the 2020 Budget. Roll call vote taken: Leo Hughes, Nancy Mullen-Call, Rosemary Russell, Al Amstrutz, Deborah Rogers, Ron Dykstra, Denise Favreau and Beverly Holbrook; all ayes, MOTION CARRIED.

OLD BUSINESS:

- 1. Fund Development Committee Update:** Ron reports that Nancy and Dawn have been working on a tri-fold appeals brochure that will be mailed out in Sept. Ron stated there will be four testimonials from clients on the brochure.
- 2. Building Discussion:** Bev wrote a letter to Mr. Beaton regarding the Secretary of State building. He said there is a 10yr commitment for the SOS to remain in that building. Mr. Beaton suggested she contact the Lynch family regarding the possibility that they would sell the property behind us. Beverly will write the letter.

Public Comment: None

Board Round Table Discussion/Evaluation of Meeting: None

Meeting adjourned: 6:00 p.m.

Respectfully submitted,

Denise Favreau

Benzie Senior Resources

Board Secretary

NEXT MEETING

September 18, 2019 @4:30 p.m.

The Gathering Place Senior Center

Honor, MI 49640

**Benzie Senior Resources
Executive Directors Report
August 2019 – September 2019**

- Started the 2019/2020 Snow Removal Program process. Letter of Interests/BIDS from contractors will be accepted through October 4, 2019. Client letters will then be going out on October 14, 2019. The season will run from November 11, 2019 – April 30, 2020.
- The Medicare Open Enrollment Billboard has been ordered. The billboard will be located Honor and Benzonia and run from October through November to coincide with the Open Enrollment Period. The billboards will be paid for from a grant that was approved for innovative ways to promote open enrollment community wide.
- I am on the Benzie County Chamber of Commerce Selection Committee for this year's nomination for Outstanding Business and Community Impact Awards to be presented in November.
- Signed a service contract to provide program services for Northern Health Care Clients through the waiver program for Fiscal Year 2020.
- PACE North has been officially approved from CMS to start receiving clients and we have a meeting with them on Tuesday, October 17th to review their referral process.
- Area Agency on Aging of Northwest Michigan was out, and they focused on 7 criteria points. The only need for additional information and update was for BSR to update and revise our Cost Allocation Plan and submit it for review by October 31, 2019.
- Nursing Management and I will be updating the Home Healthcare policies over the next 1-2 months.

Volunteer Programs

No new volunteers came on board over the last month. The meal routes are in good shape currently.

Legislative Update

Federal Funding

Congress is back in session and the US Senate still needs to pass their own version of the 2020 Federal Budget before anything else can move forward with the process.

State Funding

Still debating in Lansing on the 2020 Budget.

Program Report for August 2019

Nutritional Programs

Home Delivered Meals

Home Delivered Meals – 4,594 meals were provided to 148 clients in August 2019. **For year to date, we are down 2.5% as compared to the same period in FY'2018 and up 12.6% as compared to the same period in FY'2017.**

(Since May of this year, we have been focused on establishing a higher standard of clients qualifying for the HDM program, especially on re-assessments when clients start off with the HDM after coming home from the hospital or rehab. Some do make a significant improvement which in turn disqualifies them as homebound as they can make their own meals and/or obtaining their own groceries.)

Congregate Meals

The Gathering Place served 1,811 meals in August 2019. **For year to date this is an 14% reduction in number of meals served as compared to the same period in FY'2018.**

Through 11 months (October 2018-August 2019) we are down 4,380 meals as compared to the same period last year.

In the 10 County Region of NW Michigan, Benzie County is number 8 for total 60+ population, but we are number 4 in the number of Congregate Meals served and number 3 in the number of Home Delivered Meals served. This emphasizes how successful our nutritional programs are and the benefit to the seniors of Benzie County.

Other Programs/Services

Dining Out Program – 204 customers purchased 561 vouchers in August 2019. **For Fiscal Year 2019, the number of clients will remain consistent, but the number of vouchers bought will be 25% less due to the reduction in the amount available. The reduction was done to place additional funds in the Home Delivered Meals Program to meet the additional client needs.**

Homemaker Program – 412 service units were provided to 128 (new record) clients in August 2019. **Compared to Fiscal Year 2018, we are even and up 22% as compared to Fiscal Year 2017.**

Lawn Chore – 166 mows were provided in August 2019. We are up 7.6% as compared to Fiscal Year 2018 and up 6.5% as compared to Fiscal Year 2017.

Guardian Medical Monitoring – 30 clients receive this service at no cost to them. Thirteen clients are currently on the waiting list.

Senior Project Fresh – We have distributed 204 \$20 Coupon Booklets through August 31st. A total of 240 booklets are available this year.

Benzie Bus Punch Cards – 165 bus passes were issued to customers in August 2019. This represents 1,980 rides for the month. **Year to date the program is up 4.3% as compared Fiscal Year 2018 and up 16.3% as compared to Fiscal Year 2017.**

Information & Assistance - The agency handled 702 calls in August 2019 regarding Information and Assistance for services and questions related to older adults. **Year to date the number of phone calls received is even with Fiscal Year 2018 and a 1.5% increase as compared to the same period in Fiscal Year 2017.**

MMAPS – Fourteen individuals were helped with their Medicare/Medicaid needs in August 2019.

Hearing Clinic – There was no scheduled hearing clinic in August 2019.

Estate Planning – Four individuals were provided estate-planning counseling in August 2019 at no cost to the clients.

Senior Companion Program – Seven clients are benefiting from this program and decreasing their isolation by getting out for appointments, shopping, socialization and providing a break for the family caregiver.

Foot Care – Thirty-three individuals were provided foot care at the clinics and two clients were seen in their homes in August 2019.

Benzie Senior Dental Program – Four visits were paid for dental care in August 2019.

Emergency Senior Essential Needs Fund – One client received financial assistance for a new 911 address sign in August 2019.

The Gathering Place Senior Center – In August 2019, The Gathering Place Senior Center offered twenty core activities and one special event that 727-cumulative number of individuals participated in. The top attended activities for August 2019 were: Music Programs; Card Games/Board Games/Crafts; Exercise Groups; Health, Wellness and Educational and Day Trips. **Activity attendance is down 3.5% as compared to the same period in August 2018.**

In-Home Services for August 2019 – Number of in-home care service clients is up 12.4% as compared to 2018. Total number of in-home care service hours is up 5.6% as compared to 2018. Total number of in-home care visits is up 10.6% as compared to 2018.

Number of Home Health Care Clients

Month	Medicaid Waiver and Care Management	Sliding Scale Fee	Private Pay & Long-Term Care Insurance	Total Clients
October 2018	22	50	2	74
November 2018	25	52	2	79
December 2018	25	55	0	80
January 2019	26	51	9	86
February 2019	28	48	8	84
March 2019	26	53	7	86
April 2019	24	49	3	76
May 2019	26	52	4	82
June 2019	25	50	8	83
July 2019	22	50	4	76
August 2019	23	56	3	82
September 2019				

Client Total Hours

Month	Medicaid Waiver and Care Management	Sliding Scale Fee	Private Pay & Long-Term Care Insurance	Assessments	Total Hours
October 2018	597.5	613	171.25	57.75	1439.5
November 2018	635.50	650.75	0	58	1344.25
December 2018	632	649	0	18	1299
January 2019	709.25	147.5	162.25	16	1035
February 2019	650	473	153.25	14	1290.25
March 2019	695.75	516.25	115.5	46	1373.5
April 2019	700	573.25	127.5	41	1441.75
May 2019	799	554.25	33.5	38	1424.75
June 2019	881.75	457.25	53.25	12	1404.25
July 2019	576.75	456.25	82.25	55	1170.25
August 2019	598.75	519	51.5	40	1209.25
September 2019					

Client Total Visits

	RN Assess	RN Med Management	Personal Care	Respite	Homemaking	Foot Care-in home	Totals
October 2018	58	37	661	100	24	63	943
November 2018	58	43	543	89	37	7	777
December 2018	18	27	658	15	2	6	726
January 2019	16	36	470	23	10	6	561
February 2019	14	38	592	38	10	11	703
March 2019	46	41	594	61	1	3	746
April 2019	41	46	623	55	10	10	785
May 2019	38	57	638	60	22	5	820
June 2019	12	50	550	61	3	5	681
July 2019	55	54	519	54	9	10	701
August 2019	40	62	535	63	9	2	711
September 2019							0

Respectfully submitted,

Douglas Durand

BENZIE SENIOR RESOURCES
Statement of Financial Position
August 2019

	<u>Aug 31, 19</u>
ASSETS	
Current Assets	
Checking/Savings	
001 · CENTRAL STATE BANK CHECKING	327,249.92
003 · CENTRAL STATE BANK HRA	1,978.00
009 · CENTRAL STATE BANK MM CHECKING	177,602.79
Total Checking/Savings	<u>506,830.71</u>
Accounts Receivable	
1200 · Accounts Receivable	11,137.25
Total Accounts Receivable	<u>11,137.25</u>
Other Current Assets	
109 · INVENTORY	9,131.02
Total Other Current Assets	<u>9,131.02</u>
Total Current Assets	<u>527,098.98</u>
Fixed Assets	
150 · BUILDING	480,375.70
151 · VEHICLES	148,712.00
152 · EQUIPMENT	100,289.95
157 · LAND IMPROVEMENTS	1,800.00
160 · ACCUMULATED DEPRECIATION	(337,396.72)
Total Fixed Assets	<u>393,780.93</u>
TOTAL ASSETS	<u><u>920,879.91</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · Accounts Payable	9,125.07
Total Accounts Payable	<u>9,125.07</u>
Other Current Liabilities	
2100 · Payroll Liabilities	11,794.81
224 · DUE TO CHARITY-EMPLOYEE FUNDED	105.82
238 · AFLAC PAYABLE	154.26
Total Other Current Liabilities	<u>12,054.89</u>
Total Current Liabilities	<u>21,179.96</u>
Long Term Liabilities	
Lease Payable	4,624.31
250 · MORTGAGE PAYABLE	127,557.96
260 · NET PENSION LIABILITY	552,311.00
Total Long Term Liabilities	<u>684,493.27</u>
Total Liabilities	<u>705,673.23</u>
Equity	
3000 · Opening Bal Equity	160,329.63
3900 · Retained Earnings	(16,384.51)
Net Income	71,261.56
Total Equity	<u>215,206.68</u>
TOTAL LIABILITIES & EQUITY	<u><u>920,879.91</u></u>

BENZIE SENIOR RESOURCES
Statement of Financial Income & Expense
August 2019

	<u>Aug 2019</u>	<u>Budget</u>	<u>\$ Change</u>
ORDINARY INCOME/EXPENSE			
INCOME			
519.03 · TITLE III C2 INCOME	10,471.87	8,142.00	2,329.87
519.04 · FEDERAL USDA	0.00	0.00	0.00
519.05 MIPPA (MMAP)	0.00	100.00	(100.00)
540 · GRANTS	0.00	7,500.00	(7,500.00)
561 - HDM WAIVER	1,079.00	950.00	129.00
642 · CHARGES FOR SERVICES/CONT	2,933.00	2,171.00	762.00
642.01 · FEE FOR SERVICE/CHORE	1,477.00	1,340.00	137.00
642.02 · FEE FOR SERVICE/HOMEMAKER	3,314.00	2,500.00	814.00
642.03 - FEE FOR SERV/SNOW REMOVAL	0.00	0.00	0.00
642.1 - FEE FOR SLIDING SCALE CLIENTS	5,193.00	5,000.00	193.00
642.05 - FEE FOR PRIVATE PAY & INS	1,300.00	1,420.00	(120.00)
670 - CLIENT INCOME	14,939.50	10,500.00	4,439.50
673 · NEWSLETTER SUB	10.00	60.00	(50.00)
675 · DONATIONS	9,355.22	9,085.00	270.22
676 · MILLAGE	88,723.00	88,723.00	0.00
680 · VOLUNTEER WAGES (IN-KIND).	5,365.00	7,100.00	(1,735.00)
677 - FUNDRAISING	13,977.35	15,000.00	(1,022.65)
681 - IN-KIND (non-volunteer)	704.35	525.00	179.35
690 - TRIP INCOME	9,620.00	5,000.00	4,620.00
691 - MISC INCOME	0.00	0.00	0.00
TOTAL INCOME	<u>168,462.29</u>	<u>165,116.00</u>	<u>3,346.29</u>
 GROSS PROFIT	 168,462.29	 165,116.00	 3,346.29
 EXPENSE			
700 - ACCOUNTING FEES	325.00	0.00	325.00
705 · SALARY AND WAGES	96,972.28	95,135.00	1,837.28
708 · PAYROLL TAX EXPENSE	7,496.65	9,210.00	(1,713.35)
709 · EDUCATION/TRAINING	99.00	55.00	44.00
710 · EVENTS	332.75	178.00	154.75
715 · CLOTHING ALLOWANCE	0.00	0.00	0.00
717 · DUES/SUBSCRIPTIONS	150.00	0.00	150.00
720 - BAD DEBT	0.00	0.00	0.00
721 · COMPUTER EXPENSES	2,919.85	2,080.00	839.85
725 · FRINGE BENEFITS	17,706.41	13,944.00	3,762.41
726 - FUNDRAISING/MARKETING EXP	1,176.06	1,200.00	(23.94)
727 · SUPPLIES	2,094.24	2,334.00	(239.76)
727.2 · OFFICE EXP	617.55	916.00	(298.45)
727.3 - POSTAGE	563.75	65.00	498.75
727.4 - ADVERTISING	95.00	550.00	(455.00)
740 · FOOD	16,996.82	13,500.00	3,496.82
819 · CONTRACTUAL	21,565.91	28,296.00	(6,730.09)
820 · VOLUNTEER WAGES (IN-KIND)	5,365.00	7,100.00	(1,735.00)
825 · VOLUNTEER EXPENSES	678.00	590.00	88.00
850 · TELEPHONE	335.11	350.00	(14.89)
861 · TRAVEL/MILEAGE/GAS	4,372.39	3,800.00	572.39
900 · INTEREST EXPENSE	430.41	415.00	15.41
910 · INSURANCE	3,081.00	5,200.00	(2,119.00)
915 · PROJECTS	35.00	1,000.00	(965.00)
920 · UTILITIES	1,898.10	1,750.00	148.10

BENZIE SENIOR RESOURCES
Statement of Financial Income & Expense
August 2019

	<u>Aug 2019</u>	<u>Budget</u>	<u>\$ Change</u>
940 · DEPRECIATION EXPENSE	3,556.20	2,700.00	856.20
980 · EQUIPMENT/REPAIRS	1,993.25	1,580.00	413.25
980.1 - OUTDOOR MAINTENANCE	269.19	145.00	124.19
981 · HDM VEHICLE MAINT/GAS	2,236.02	1,375.00	861.02
980.2 - INDOOR MAINTENANCE	329.15	180.00	149.15
991 - TRIP EXPENSE	0.00	5,000.00	(5,000.00)
CAPITAL IMPROVEMENT EXPENSE	0.00	0.00	0.00
			0.00
TOTAL EXPENSE	<u>193,690.09</u>	<u>198,648.00</u>	<u>(4,957.91)</u>
NET ORDINARY INCOME	(25,227.80)	(33,532.00)	8,304.20
OTHER INCOME/EXPENSES			
OTHER INCOME			
990 · INTEREST/DIVIDEND INCOME	47.06	15.00	32.06
999 - OTHER INCOME	53.81	0.00	53.81
TOTAL OTHER INCOME	<u>100.87</u>	<u>15.00</u>	<u>85.87</u>
OTHER EXPENSE			
999.1 · OTHER EXPENSE	4,343.06	80.00	4,263.06
99999 - LEGAL EXPENSE	0.00	250.00	(250.00)
TOTAL OTHER EXPENSE	<u>4,343.06</u>	<u>330.00</u>	<u>4,013.06</u>
NET OTHER INCOME	<u>(4,242.19)</u>	<u>(315.00)</u>	<u>(3,927.19)</u>
NET INCOME	<u>(29,469.99)</u>	<u>(33,847.00)</u>	<u>4,377.01</u>

BENZIE SENIOR RESOURCES
Statement of Financial Income & Expense
Oct 2018 - August 2019

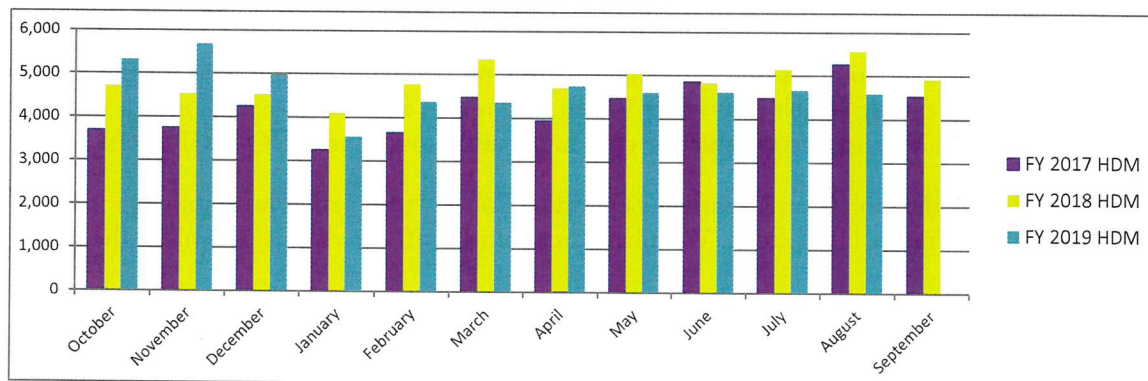
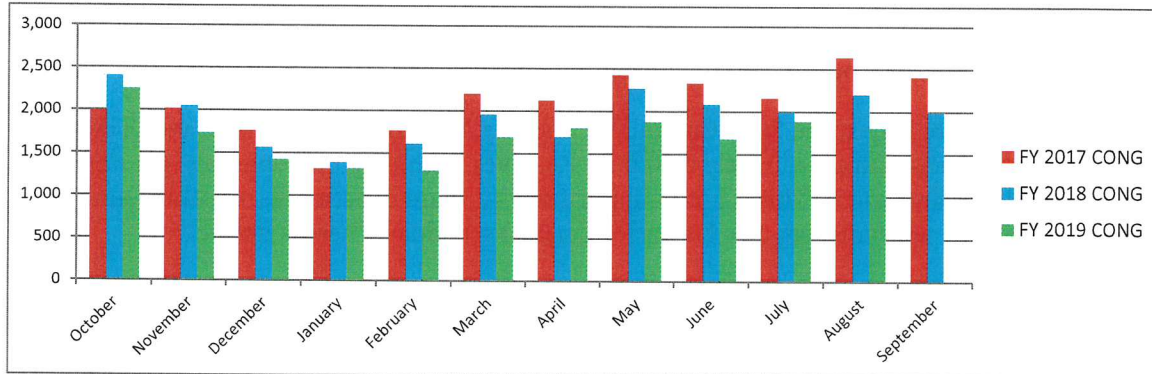
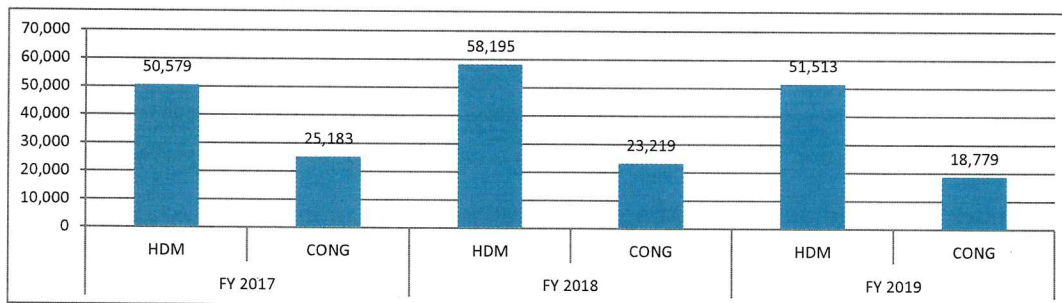
	<u>Oct-Aug 19</u>	<u>Budget</u>	<u>\$ Change</u>
Ordinary Income/Expense			
Income			
519.03 · TITLE III C2 INCOME	94,325.14	89,556.00	4,769.14
519.04 · FEDERAL USDA	56,514.02	56,500.00	14.02
519.05 MIPPA (MMAP)	3,550.00	2,550.00	1,000.00
540 · GRANTS	52,800.00	94,000.00	(41,200.00)
561 - HDM Waiver	7,895.00	10,450.00	(2,555.00)
642 · CHARGES FOR SERVICES/CONT	22,861.27	23,875.00	(1,013.73)
642.01 · FEE FOR SERVICE/CHORE	11,986.00	13,540.00	(1,554.00)
642.02 · FEE FOR SERVICE/HOMEMAKER	27,260.00	27,800.00	(540.00)
642.03 - FEE FOR SERVICE/SNOW REMOV/	15,520.00	24,000.00	(8,480.00)
642.1 - FEE FOR SLIDING SCALE CLIENTS	58,072.25	55,000.00	3,072.25
642.05 - FEE FOR PRIVATE PAY & INS	17,518.50	15,540.00	1,978.50
670 - Client Income	119,618.45	115,500.00	4,118.45
673 · NEWSLETTER SUB	280.00	660.00	(380.00)
675 · DONATIONS	112,169.53	99,905.00	12,264.53
676 · MILLAGE	975,953.00	975,953.00	0.00
680 · VOLUNTEER WAGES (IN-KIND).	62,233.50	71,100.00	(8,866.50)
677 - Fundraising	83,604.39	73,500.00	10,104.39
681 - In-Kind (non-volunteer)	7,324.19	5,775.00	1,549.19
690 - Trip Income	43,063.00	27,800.00	15,263.00
691 - MISC INCOME	2,835.00	1,500.00	1,335.00
Total Income	<u>1,775,383.24</u>	<u>1,784,504.00</u>	<u>(9,120.76)</u>
 Gross Profit	 1,775,383.24	 1,784,504.00	 (9,120.76)
 Expense			
700 - ACCOUNTING FEES	7,450.00	7,300.00	150.00
705 · SALARY AND WAGES	755,524.59	761,077.00	(5,552.41)
708 · PAYROLL TAX EXPENSE	69,573.45	73,685.00	(4,111.55)
709 · EDUCATION/TRAINING	2,582.50	4,945.00	(2,362.50)
710 · EVENTS	5,272.00	3,222.00	2,050.00
715 · CLOTHING ALLOWANCE	1,887.50	1,000.00	887.50
717 · DUES/SUBSCRIPTIONS	3,009.26	3,050.00	(40.74)
720 - BAD DEBT	16.00	0.00	16.00
721 · COMPUTER EXPENSES	22,537.07	22,870.00	(332.93)
725 · FRINGE BENEFITS	107,711.91	111,552.00	(3,840.09)
726 - FUNDRAISING/MARKETING EXP	4,837.05	6,310.00	(1,472.95)
727 · SUPPLIES	25,922.48	25,668.00	254.48
727.2 · OFFICE EXP	11,116.84	10,084.00	1,032.84
727.3 - POSTAGE	4,007.92	2,990.00	1,017.92
727.4 - ADVERTISING	3,934.93	5,950.00	(2,015.07)
740 · FOOD	161,602.64	152,800.00	8,802.64
819 · CONTRACTUAL	213,033.21	271,756.00	(58,722.79)
820 · VOLUNTEER WAGES (IN-KIND)	62,233.50	71,100.00	(8,866.50)
825 · VOLUNTEER EXPENSES	13,601.12	11,630.00	1,971.12
850 · TELEPHONE	3,918.50	4,110.00	(191.50)
861 · TRAVEL/MILEAGE/GAS	36,699.75	27,075.00	9,624.75
900 · INTEREST EXPENSE	4,707.05	4,595.00	112.05
910 · INSURANCE	39,510.00	33,200.00	6,310.00
915 · PROJECTS	7,678.02	13,200.00	(5,521.98)
920 · UTILITIES	24,268.21	24,750.00	(481.79)

BENZIE SENIOR RESOURCES
Statement of Financial Income & Expense
Oct 2018 - August 2019

	<u>Oct-Aug 19</u>	<u>Budget</u>	<u>\$ Change</u>
940 · DEPRECIATION EXPENSE	33,988.28	29,700.00	4,288.28
980 · EQUIPMENT/REPAIRS	19,495.13	17,410.00	2,085.13
980.1 - OUTDOOR MAINTENANCE	8,888.78	6,095.00	2,793.78
981 · HDM VEHICLE MAINT/GAS	12,986.09	15,125.00	(2,138.91)
980.2 - INDOOR MAINTENANCE	1,733.07	2,010.00	(276.93)
CAPITAL EXPENSE	0.00	15,000.00	(15,000.00)
TRIP EXPENSE	24,272.00	26,800.00	(2,528.00)
Total Expense	<u>1,693,998.85</u>	<u>1,766,059.00</u>	<u>(72,060.15)</u>
 Net Ordinary Income	 81,384.39	 18,445.00	 62,939.39
 Other Income/Expense			
Other Income			
990 · INTEREST/DIVIDEND INCOME	227.56	165.00	62.56
995.1 REALIZED GAIN (LOSS)	0.00	0.00	0.00
999 - Other Income	6,867.50	0.00	6,867.50
Total Other Income	<u>7,095.06</u>	<u>165.00</u>	<u>6,930.06</u>
 Other Expense			
999.1 · Other Expense	12,418.37	910.00	11,508.37
99999 - LEGAL EXPENSE	4,799.52	2,750.00	2,049.52
Total Other Expense	<u>17,217.89</u>	<u>3,660.00</u>	<u>13,557.89</u>
 Net Other Income	 <u>(10,122.83)</u>	 <u>(3,495.00)</u>	 <u>(6,627.83)</u>
 Net Income	 <u><u>71,261.56</u></u>	 <u><u>14,950.00</u></u>	 <u><u>56,311.56</u></u>

Benzie Senior Resources
HDM/Cong comparison
Units Served 2017-2018-2019

	FY 2017		FY 2018		FY 2019	
	HDM	CONG	HDM	CONG	HDM	CONG
October	3,684	2,000	4,714	2,405	5,320	2,252
November	3,744	2,018	4,531	2,049	5,690	1,736
December	4,252	1,764	4,527	1,566	4,985	1,424
January	3,248	1,318	4,096	1,388	3,555	1,318
February	3,653	1,769	4,771	1,610	4,369	1,296
March	4,470	2,203	5,351	1,955	4,359	1,694
April	3,941	2,129	4,690	1,698	4,748	1,802
May	4,463	2,430	5,046	2,271	4,609	1,879
June	4,853	2,337	4,832	2,084	4,622	1,682
July	4,481	2,162	5,151	1,995	4,662	1,885
August	5,262	2,641	5,564	2,205	4,594	1,811
September	4,528	2,412	4,922	1,993		
total meals	50,579	25,183	58,195	23,219	51,513	18,779



Senior Center Coordinator's Report September 9, 2019

Regular Happenings:

Tuesday Music	Stretching w/ Doris	Little River Casino	Bunco
Ol' Time Gathering	Wii Bowling	Birthday Celebrations	Movie Mondays
Blood Pressure Clinics	Zumba	Cards	State Theater Trips
Chair Yoga	Estate Planning	Thompsonville Meal	Yoga and More
Bingo	Crafts with Susan		

News & Events

September is National Senior Center Month and we are all about celebrating The Gathering Place! Dave is planning an extra special treat each week and we're having an evening meal on Wednesday, September 25th from 4:00 p.m. to 6:00 p.m. We'll still be open during the day, but our lunch will only be the salad bar and two soups. Please sign up at our front desk by September 18th.

The week of September 23rd bring a friend for lunch to The Gathering Place (someone who hasn't eaten here or been here in over a year) and we will give both of you a gift certificate for a free lunch.

We crowned our 2019 Coho Festival Senior King and Queen on Friday, September 6th. Our King is James Cramer and Queen is Patty Tolar. They were both proud to represent The Gathering Place in the parade.

Monday, September 9th we had our Movie Monday at **12:30 p.m.** This month's movie was *The Finest Hour*. On the second Monday of each month we play a movie in-house with free popcorn and drinks!

Conquering Clutter with Beth Ruck, Professional Organizer on Friday, September 13th at 1:00 p.m. Feeling overwhelmed with your stuff? Not sure how to decide what to keep? Beth will help. No class fee!

Stepping Stones. Susan is continuing this popular activity on Monday, September 16th at 1:00 p.m. Create a stepping stone for home and/or our Tranquility Garden. No charge!

1st Annual Relative Care Day at the State Capitol. Wednesday, September 18th. Trip leaves The Gathering Place at 5:30 a.m. Returns at approximately 6:00 p.m. Relatives, including grandparents, are important caregivers for children and youth. This is a rare opportunity to share experiences, concerns and recommendations with policymakers. See Dawn for detailed schedule. There is no fee.

Move More! with Caitlin Lorenc from Michigan State Extension on Monday, September 23rd at 12:30 p.m. This program is aimed to improve physical activity for adults. It promotes living healthy to reduce the risk of obesity and chronic disease. Attend this class and you'll be entered to win a gift card!

Monday, September 23rd is Christmas craft with Susan. 1:00 p.m. No charge! Just come for fun!

Wednesday, September 25th Join Susan for the monthly trek to TC. State Theater Trip for the 25¢ Matinee. We'll be seeing *The Great McGinty*. Leave at 9:30 a.m. and return about 2:00 p.m. Lunch is at the Grand Traverse Pie Company. You are responsible for your lunch and movie costs. **NO TRIP FEE!**

Tranquility Garden Dedication is on Thursday, September 26th at 11:00 a.m.. Please join us for the official dedication of YOUR Tranquility Garden. We'll have treats and a gift for all who attend on the patio afterward.

Medical Moment with Megan on Thursday, September 26th. Have medical questions? Megan Francis, our Director of Home Health Services will be here the 4th Thursday of each month, during lunch (11:30 a.m. to 1:30 p.m.) to answer your questions. Have some topics you'd like her to cover? Please leave your ideas/questions at the front desk and we'll pass them on to her.

Monday, September 30th at 1:00 p.m. Wine Cork Pumpkin Craft with Susan. No cost!



Benzie County Office of Emergency Management Emergency Management Activities September 2019

Below are outlined many of the activities I have been involved in for the month of September 2019.

1. Region 7 Homeland Security Planning Board Meeting

On Thursday September 5, 2019 I attended the Region 7 Homeland Security Planning Board Meeting in Bellaire, MI. Discussion included interest statewide vendors for emergency alert systems and more frequent emergency alert testing required by FEMA. Fiscal grant closings also occur at the close of September.

2. CERT Activations

CERT member (volunteers) are regularly involved/represented in trainings and meetings that I attend. I want to continue to commend them for their willingness and the time that they give to support emergency services in Benzie and surrounding counties.

Since last report, CERT assisted Almira Township with Music in the Park, Honor National Coho Fest Parade traffic reroute, Mason County Mass casualty training, and POMH Auxiliary's Tri-Up North Triathlon traffic points. I also assisted CERT with a traffic point on the Betsie Valley Trail @ Elberta during the Tri-Up North event to learn their communication procedures and work with a new volunteer on traffic control strategies.

There is no billing for CERT Services, donations towards equipment to help them do their tasks are always appreciated. However, CERT is not a replacement for law enforcement or paid security, and I will be reviewing all requests for CERT assistance to keep with the true purpose of the CERT program and Volunteer safety.

3. School Security Workgroup Meeting – October 21, 2019

The School Security Workgroup Meeting will now occur every other month – third Monday 10am at the Benzie EOC. The last meeting was in August and the next scheduled for October 21, 2019. I met with New Covenant Christian Academy administrator Susan Frost-Mayse on September 12, 2019. We worked on updating maps and information in their emergency response plan and making those plans available to Responders. I also met with Fresh Wind Christian Community staff and will be working on updated MOA's regarding emergency shelter and food resources.

4. Local Emergency Planning Committee Meeting – September 16, 2019

The Local Emergency Planning Committee met at 2pm on September 16, 2019 in the EOC. Graceland Fruit Facility Safety members were present to help the committee complete the 2019 reviews of the Main St and Forrester Road off-site plans. In the process Graceland Fruit is updating their 2004 on-site plan.

5. CODE RED:

The Office of Emergency Management assisted the Benzie Sheriff's Office and Central Dispatch by issuing a Code Red public announcement for the loss of administrative phone lines in the building on September 11, 2019. The message was sent to all of Benzie County. From the launch report, I confirmed that 8828 phone calls were attempted/4309 were reached – 181 emails were received – 426 text messages and 1 TDD message received.

The Village of Beulah also used Code Red to issue a water flush warning to village residents on September 17, 2019.

RECEIVED

SEP 17 2019

DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617



6. Upcoming Events

September 18th – Ironman After Action Review – Grand Traverse Gov. Center
September 21st – Betsie Valley Ride for Reading/motorcycle event Thompsonville to Leelanau & back
September 26th – Local Planning Team meeting 7pm @ EOC
September 28th – Reebok Run Ragnar Michigan Road Run through central Benzie County
September 28th – ARES/RACES meeting Honor
October 5th – Benzie CERT assist @ Empire Hops Fest
October 7-9th – Michigan Emergency Management Association Conference – Bellaire
October 21st – School Safety Work Group meeting 10am @ EOC
October 21st – Local Emergency Planning Committee meeting 2pm @ EOC
October 24th – Local Planning Team meeting 7pm @ EOC



Memo To: Board of Commissioners
From: Jesse Zylstra, Solid Waste and Recycling Coordinator
Date: September 18th, 2019
Subject: Recycling Coordinator's Activities

- **Recent Recycling Numbers:**

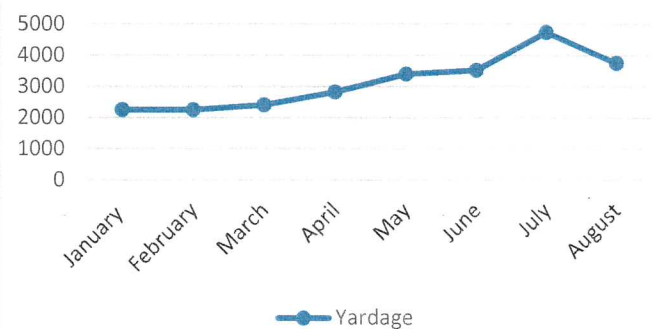
July:

Tonnage: 131.72 tons
Yardage: 4,740 yards

August:

Tonnage: 103.40 tons
Yardage: 3,760 yards

Recycling Volumes



- **Special Collection Events 2019**

Frankfort – June 15th:
(239 Vehicles)

HHW: 17,211 lbs
Electronics: 14,980 lbs
Scrap Tires: 1,068 PTE (Passenger Tire Equivalent)
Mattresses: 4 Units

Thompsonville – July 13th: Scrap Tire ONLY: 1,549 PTE (Passenger Tire Equivalent)

Honor – August 17th:
(Approx. 175 vehicles)

HHW: 15,159 lbs
Electronics: 8,294 lbs
Scrap Tires: 501 PTE (Passenger Tire Equivalent)
Mattresses: 11 Units

- **Ongoing Activities:**

Cardboard Trailers - under school care, groups arranged.
Illegal Dumpsite Clean-Up – Three Completed.
Site Monitoring of the Fishing Line Recycling Locations
HHW/Electronics/Scrap Tire Events – 2020 Event Scheduling in Progress
FY 2020 Scrap Tire Grant Application Submitted (\$8,000 Requested/4 Trailers)
FY 2019 Scrap Tire Grant Reimbursement In Progress (\$6,241.50/3,118 PTE)
County-wide Battery Bucket pickups and sorting.

RECEIVED

SEP 18 2019

DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617

Jesse Zylstra Solid Waste and Recycling Coordinator

Commissioner Reports

BOARD RULES
Adopted: January 2, 2019

1. MEETINGS

1.1 Regular Schedule. Regular meetings of the board of commissioners are held on the second and fourth Tuesday of each month with the exception of March and December. Any regular or adjourned meeting of the board which falls upon a legal holiday (Martin Luther King Day, President's Day, Memorial Day, Independence Day, Labor Day, Veteran's Day, Thanksgiving Day, the day after Thanksgiving, the day before Christmas, Christmas Day, the day before New Years, and New Years Day) shall automatically be set over to the next regular day following that is not a legal holiday at the same time and place indicated for the regularly scheduled meeting, unless the board, in session, determines otherwise.

1.11 The Tuesday immediately following the second Monday of each April, this being the Statutory Equalization meeting. Required by state statute (MCL 209.5).

1.12 Annual meeting date after September 14 but before October 16. *[client to select date]*
Required by state statute (MCL 46.1).

1.2 Time. The regular meetings of the board of commissioners shall be held on the second and fourth Tuesdays at 9:00 a.m. with the exception of the March 26 meeting which will be held on March 28 (Thursday) at 9:00 a.m. and December will have one meeting held on December 17 which will be 3rd Tuesday at 9:00 a.m.

1.3 Place. The board shall meet in the Benzie County Government Center.

1.4 Change in Schedule. Changes in the meeting schedule, including time and place, additional meetings, and meetings adjourned or recessed to a specific time and place, may be made by majority vote of the board of commissioners, such change to be recorded in the minutes of the meeting in which the change is made. Meetings may be adjourned or recessed "at the call of the chair" by majority vote of the board of commissioners present and constituting a quorum. Meetings adjourned or recessed for more than 48 hours "at the call of the chair" unless the board provides otherwise may be reconvened upon telephonic or other communication at least 24 hours before the time of the reconvening and upon giving the public notice. All such changes shall be in compliance with the Open Meeting Act, MCL 15.261 et seq.

1.5 Special Meetings.

1.51 Petition and Notice. A special meeting of the board of commissioners shall be held only when requested by one-third of the members, which request shall be in writing, addressed to the county clerk and specifying the time, place and purpose of the meeting. When possible some evening meetings may be held. Upon receipt of the requests, the clerk shall immediately give notice to each board member with at least 24 hours' notice before the time of such meeting in one of the manners provided as follows:

- via a confirmed facsimile transmission to the commissioner's residence
- via personal delivery of the notice of the special meeting to the commissioner
- leaving the notice of the special meeting at the residence of the commissioner
- email to address previously supplied for such purpose by the commissioner

The clerk shall post at least 18 hours before the meeting a Public Notice as required by 1976 PA 267.

- 1.6 Public Notice of Meetings. The clerk of the board of commissioners each year shall give public notice of the regular schedule of time and place in one or more newspapers circulated in the county, and by posting the schedule in the Benzie County Government Center in compliance with the Open Meetings Act. Public notice of special or rescheduled meetings, and reconvening of meetings which have been adjourned or recessed for more than 48 hours shall be given by informing the newspaper in the county and posting notice in the courthouse as required by the Open Meetings Act.
- 1.7 Public Meetings. The meetings of the board of commissioners shall be open and accessible to the public and all persons may attend its meetings.

2. QUORUM

Quorum. A majority of commissioners shall constitute a quorum for the transaction of the ordinary business of the county.

Absence of Quorum. Upon the absence of a quorum, the members present may recess from time to time or to a time certain. Public notice is not required if the time set for reconvening is less than one hour. All Open Meetings Act requirements shall be adhered to.

3. VOTING

Majority Vote. All questions which shall arise at the meetings of the board of commissioners shall be determined by the votes of a majority of the members present, except (1) upon the final adoption of any measure of resolution, or the allowance of any claim against the county, which matters shall be determined by a majority of all the members elected and serving, and (2) upon the final adoption of any matters which by statute require a greater majority.

Roll Call Votes. The names and votes of members shall be recorded on an action which is taken by the board of county commissioners if the action is on an ordinance, resolution, expenditure of funds, or appointment or election of an officer, except that for the election of a board chairman the vote may be by secret ballot.

Secret Ballot Voting. No vote may be taken by secret ballot on any matter except on the question of election of the chairman of the board.

Voting Mandatory. Each member present shall be required to vote on every question unless excused by the chairman upon good cause shown.

Reconsideration of Vote. When a question has been put and decided by a roll call of the members, any member who voted on the prevailing side may move reconsideration thereof. On all voice votes any member may move reconsideration. However, no motion for reconsideration shall be in order unless it is made in the same meeting or the meeting next succeeding the meeting on which the vote to be reconsidered was taken. No matter may be twice reconsidered. For purposes of this rule, the term "meeting" shall mean any session which proceeds uninterrupted by an adjournment or recess of greater than three hours.

4. ORGANIZATION

Chairman

- 4.11 Election. During the first meeting in each calendar year, the Board of Commissioners shall select, by majority vote of all the members, one of its members to serve as chairman of the board for a one-year term, effective January 1. He/She shall take office and assume the duties immediately upon election.
- 4.12 Duties.
 - 4.121 The chairman, if present, shall preside at all meetings of the board of commissioners, preserve order, and decide questions of order subject to appeal to the board.
 - 4.122 The chairman shall be the agent for the board in the signing of contracts, orders, resolutions, determinations, and minutes of the board and in the certification of the tax rolls.

- 4.123 The chairman shall serve in such capacities and make appointments as the law shall require.
- 4.124 The chairman shall serve ex officio on all board committees. He/She shall not have a right to vote in committee unless he/she is expressly named a member of that committee.
- 4.125 The chairman, for purposes of representing the county in various functional or ceremonial capacities, shall be considered as the chief elected official of the county.
- 4.126 Upon his/her election and subject to the approval of a majority of all members of the board, the chairman shall proceed to appoint the members of all board standing committees and shall designate the chairperson of each committee. The term of each appointee to a board standing committee shall be for one (1) year but shall terminate as of the date such person ceases to be a member of the board of commissioners.

In addition, the chairperson shall, subject to the approval of the majority of all members of the board, appoint all board members who are designated to serve as a board liaison to those boards and commissions listed in section 4.4, below, as well as to any similar such board or commission where the appointee is to act as a liaison between said board or commission and the board of commissioners, and where such appointee serves as a member of such other board or commission by virtue of his or her board of commissioners membership. Such appointments shall be for one (1) year but shall terminate as of the date such person ceases to be a member of the board of commissioners.

Further, the chairperson shall, subject to the approval of the majority of all members of the board, appoint all those board members who are appointed to serve on various authorities and other agencies. Except as may be required by statute or bylaw of such authority or other agency, such appointment shall be for one (1) year but shall terminate as of the date such person ceases to be a member of the board of commissioners.

- 4.1271 All appointments assigned to sitting Commissioners are annual, except where dictated or mandated by statute.
- 4.1272 County Commissioners appointed to serve on boards and commissions shall be deemed to serve by virtue of their position as a County Commissioner. For such Commissioners, said appointment shall continue only so long as the commissioner continues in office, unless otherwise dictated or mandated by statute. At the point a Commissioner so appointed vacates the office of County Commissioner, all appointments enjoyed by virtue of that office shall also terminate.
- 4.127 The chairman of the board shall have the power to administer an oath to any person concerning any matter submitted to the board of commissioners or any matter connected with the discharge of their duties, to issue subpoenas for witnesses and to compel their attendance in the same manner as courts of law as authorized by state statute.
- 4.128 The chairman of the board, when appropriate, shall refer matters coming before the board to one of the committees of the board and he/she shall arbitrate all jurisdictional disputes between committees, decisions over which shall be subject to these rules and subject to appeal to the board.

Vice-Chairman.

- 4.21 Election. During the first meeting in each calendar year, the board of commissioners shall select, by majority vote of all the members, one of its members to serve as vice-chairman of the board. He/She shall take office and assume the duties immediately upon his election.
- 4.22 Duties.
 - 4.221 The vice-chairman shall preside over meetings of the board if the chairman is absent.
 - 4.222 The vice-chairman when he/she is present shall preside at all meetings of the committee of the whole.

Clerk.

- 4.31 Designation. The clerk of the county shall perform all statutory required duties for the board of commissioners. He/She, or his/her appointed deputy, shall perform all duties pertaining to such office.
- 4.32 Duties. The clerk's duties include the following:
 - 4.321 To record all the proceedings of the board in a book provided for that purpose. MINUTES. A copy of the minutes of each board meeting shall be prepared and transmitted to each board member promptly. The county clerk or his/her designee shall prepare minutes as required by the Open Meetings Act, 1976 PA 267.
 - 4.322 To make regular entries of all the board's resolutions and decisions upon all questions.
 - 4.323 To record the vote of each commissioner on any question submitted to the board.
 - 4.324 To preserve and file all accounts acted upon by the board and for no reason allow such accounts to be taken from his/her office.
 - 4.325 To certify, under Seal of the Circuit Court, without charge, copies of any and all resolutions or decisions on any of the proceedings of the board of commissioners, when required by the board or any of its members; or when required by any other person upon payment of fifty cents (\$.50) per folio or as otherwise required by the Freedom of Information Act.
 - 4.326 To preside, until a chairman or temporary chairman is elected, during the first meeting of the board of commissioners in every calendar year.
 - 4.327 To perform such other and further duties as the board, by resolution, may require.
- 4.33 Absence. In the event the clerk or his or her duly appointed deputy is absent from a meeting of the board, the chairman, with approval of a majority of the commissioners present and voting, shall appoint another person to act as temporary clerk until the clerk or the duly appointed deputy arrives.

In the absence of both chairman and vice chairman, the following commissioners will be delegated to be in charge, in the following order: Chairman, Vice Chairman, Board member seniority and then alphabetical order.

Parliamentarian. The county clerk of the county shall advise the chairman and the board of commissioners regarding questions of parliamentary procedures.

- 4.4 Committees. The board of commissioners shall have the following committees:

STANDING COMMITTEES

EMS

Courts – 3

Commission on Aging

Committee of the Whole
Fee Committee

COUNTY COMMISSION LIAISON

Building Authority
Chamber of Commerce
Conservation District
Human Services Department (DHHS, Maples)
Land Bank Authority
MSU Extension
Road Commission
Schools
Sheriff/Jail
911 Central Dispatch
Transportation

APPOINTMENTS TO AUTHORITIES AND OTHER AGENCIES

AES – Alliance for Economic Success
Airport Authority
Animal Welfare League/Advisory Board
Area Agency on Aging
Benzie Housing Committee (county)
Benzie Senior Resources (formerly Council on Aging & Benzie Home Health Care)
Betsie River Watershed
Betsie Valley Trailway Mgt Council
Benzie-Leelanau Public Health
Benzie-Leelanau Public Health Board of Appeals
Centra Wellness -- CMH
Central Dispatch Advisory
Domestic Violence Task Force
EDC/BRA (Benzie)
Human Services Collaborative Body – HSCB
LEPC
Manistee-Benzie Comm Corrections – PA 511
MAC Worker's Comp Fund
Networks Northwest/Council of Government
Northern Michigan Regional Entity
Northern Michigan Counties
Natural Scenic Rivers
Northwest Michigan Community Action Agency
ORV
Parks & Recreation Commission
Planning Commission
Platte River Watershed Committee
Point Betsie Lighthouse
Soil Erosion Board of Appeals
Solid Waste Advisory Committee
Township Association & Local Municipalities
Veterans Affairs

- 4.51 Duties: Each committee shall:
- 4.511 Report to the board.
 - 4.512 Review all appropriation requests most directly related to its own functions and make recommendations thereon for referral to and consideration by the board.
 - 4.513 Report and recommend allowance or disallowance of all claims relating to the jurisdiction of the committee as prescribed by these rules.
 - 4.514 Act as liaison between the board of commissioners and the several county officers, boards, commissions and agencies respecting matters under the jurisdiction of the committee as prescribed by these rules, except as the board shall otherwise direct.
 - 4.515 Have and perform such other duties as the board may direct.
- 4.52 Meetings. Meetings of a committee may be convened by its chairman or by a majority of its members at any time upon 36 hours or more written, telephonic or email notice to all its members and in compliance with the Open Meetings Act.
- 4.53 Committee Voting. The names and votes of members shall be recorded on an action which is taken by a committee of the board.
- 4.54 Special Committees. Subject to the approval of the board of commissioners, the chairman of the board may establish special committees and designate commissioners to serve thereon. The membership of special committees shall automatically be terminated upon the succession to office of a new chairman of the board.

5. CONDUCT OF MEETINGS

Order of Business

- 5.11 Regular Order. The regular order shall be as follows:

- Call to Order
- Roll Call
- Invocation and Pledge of Allegiance
- Approval of Agenda
- Approval and/or Correction of Minutes
- Public Input (Limit 3 minutes unless extended by the chair or a majority of the board of commissioners)
- Elected Officials & Dept Head Comments
- Commissioner Reports
- County Administrator Report
- Finance -- Approval of Bills
- Committee of the Whole
- Action Items
- Committee Appointments
- Presentation of Correspondence
- Old Business
- New Business
- Public Input (Limit 3 minutes unless extended by the chair or a majority of the board of commissioners)
- Adjournment

Agenda. On the fourth day before each regular and adjourned regular meeting of the board, the clerk shall provide to each member an agenda for the meeting, by placing in their mailbox at the Government Center or by placing said agenda on the county web site. Contained therewith shall be a brief description of all matters to be considered and arranged in accordance with the order specified above. All information

to be placed on the agenda must be received by the clerk of the board no later than 5:00 p.m. on the Wednesday immediately preceding said regular or adjourned regular meeting. Only with majority consent of the members present may any committee report, other than reports on routine claims, be acted upon by the board of commissioners at any regular or adjourned regular meeting.

- 5.21 Agenda Priorities. All matters to be placed on the agenda under one of the specific categories above shall be given priority of order on the basis of date and time received by the clerk of the board.

6. RIGHTS AND DUTIES OF COMMISSIONERS

RIGHTS AND DUTIES OF MEMBERS.

Speaking Priorities. The sponsor of any properly moved and seconded motion, resolution, ordinance, or report, shall have the right to speak for up to 3 minutes, after the formal introduction but prior to any discussion of the matter on the floor. In any case where there may be more than one sponsor to a particular motion, resolution, ordinance or report, it shall be in the discretion of the chairperson which person shall exercise the right given by this rule to first speak on the pending matter. Before speaking, each member shall address himself/herself to the chairperson. If two or more members seek recognition to speak at the same time, the chairperson shall designate the order in which they shall speak. No member, while addressing the Board, shall be interrupted, except to be called to order; and thereupon, he/she shall immediately cease talking and be seated. Every commissioner shall vote on all questions unless excused by the chairperson. The chairperson shall vote on all questions unless excused by the board.

Commentary: Matters brought up which are not on the agenda almost always are referred to committee and, of course, a motion to refer is not debatable. This rule guarantees the sponsor the right to explain the matter briefly, before its referral.

7. NON-MEMBERS ADDRESSES TO COMMISSION – Only members of the board of commissioners shall be given the floor to speak during any board meeting except: County officials may speak after receiving recognition from the chairman of the board.

7.1 Any person who, with the consent of the chairman of the board or a majority of any board committee, has been given permission to be listed in an appropriate place on the agenda for the purpose of addressing the commission. Public comment as required by the Open Meetings Act is permitted.

7.2 In compliance with the Open Meetings Act: The County Board will operate under the following rules. To allow for public input. Each person wishing to speak may have up to three (3) minutes to make a statement or an address (this does not include the right to question members or individuals present). If persons know they will need more time, they should contact the County Clerk **by 5:00 p.m. on the Wednesday prior to said meeting** so that time may be allotted them on the agenda if approved by the board of commissioners.

7.3 Time has been allotted in the above schedule so that people may be heard without interrupting the County Board agenda and conduct of essential business.

8. PARLIAMENTARY AUTHORITY AND PROCEDURE

Authority. "Robert's Rules of Order Revised" shall govern all questions of procedures which are not otherwise provided by these rules or state law.

Procedure.

- 8.21 Motions, Resolutions, Committee Reports. No motion shall be debated or voted upon unless seconded. It shall then be stated by the chairman before debate. Any motion, with the

- permission of the person who moved and seconded it, may be withdrawn at any time before it has been adopted. Discussion does not constitute a second to a motion.
- 8.22 Motion to Clear the Floor. If in the judgment of the chairman, procedural matters have become confused, the chairman may request a "motion to clear the floor". Such motion, if made and seconded, shall take precedence over all other motions and shall not be subject to debate, or if carried, to a motion to reconsider. The motion to clear the floor, if carried, shall clear the floor completely and with the same effect as if all matters on the floor were withdrawn.
- 8.23 Order of Precedence of Motions. When a motion is seconded and is before the board, no other motion shall be received except the following:
To fix the time to which to adjourn
To adjourn
To move the previous question
To lay on the table
To postpone indefinitely
To postpone to a time certain
To refer
To amend
These motions shall have precedence in the order as named above.
- 8.24 Suspension of the Rules. These rules may be temporarily suspended only by a majority vote of all the members of the board in order to facilitate the accomplishment of any legal objective of the board in a legal matter.
- 8.25 For any future grant applications, the county board shall receive them in a timely manner so that the Commissioners can read, understand and render informed decisions pertaining to any grant applied for, effective January 4, 2002.
- 8.26 Division of Question. Upon request by any member, any question before the board may be divided and separated into more than one question; provided, however, that such may be done only when the original is of such a nature that upon division, each of the resulting questions is a complete question permitting independent consideration and action.
- 8.27 USE OF CELL PHONES. During meetings of the board, including committee meetings, all cell phones or other electronic devices shall be turned off or set to "mute" or "vibrate" in order to avoid disruption. Commissioners choosing to answer cell phone calls shall leave the table, and if necessary, the room, in order to avoid disruption. Notices of board and committee meetings shall include a request that all cell phones or other electronic devices be turned off or set to "mute" or "vibrate" in order to avoid disruption during the meeting. Disruption of a meeting by inappropriate use of a cell phone may be addressed in the same manner as other inappropriate disruptions.

9. ADOPTION AND AMENDMENT OF RULES

These rules having been adopted by not less than a majority of all the members of the board may be amended or rescinded by majority vote of all the members of the board. They shall remain in effect until amended or rescinded. Any proposed amendment to these rules, properly presented to the board of commissioners, shall take immediate effect when adopted, unless the board at the time of adoption stipulates otherwise.

10. ETHICAL PRINCIPLES OF CONDUCT RELATING TO THE PROCESS AND MANAGEMENT OF CONFIDENTIAL MATTERS

It is imperative from time to time that matters will come before the county that require confidential management. Matters and/or opinions sought require the action and direction of the Corporate Counsel or other properly retained Legal Advisory.

Those matters which come before the Benzie County Board of Commissioners that are subject to the attorney-client privilege or are protected by the attorney work product doctrine are considered confidential matters. Confidential matters include written opinions protected by the attorney-client privilege and/or communications between the Benzie County Board of Commissioners and its Corporate Counsel or other Legal Advisory retained by the Benzie County Board of Commissioners. Nothing in this rule shall be construed to be contrary to Michigan's Open Meetings Act or should be construed to prohibit the disclosure or dissemination of material that is subject to disclosure under Michigan's Freedom of Information Act.

- 10.1 Those services (tasks) of the Corporate Counsel, or other properly retained Legal Advisory, retained by the Benzie County Board of Commissioners, shall be discussed by the Board of Commissioners in open session and subject to a motion authorizing the Corporate Counsel or other Legal Advisory to perform legal services on behalf of the Benzie County Board of Commissioners, prior to said services (tasks) being performed whenever possible. When legal services are required prior to the Board of Commissioners meeting or in preparation for that meeting, then the County Administrator, after conferring with the Chairman or Vice Chairman, is authorized to obtain and task for such legal services.
 - 10.1.1 Once the Benzie County Corporate counsel or other Legal Advisory has been properly retained by the Benzie County Board of Commissioners and provided a detailed explanation of the services sought, the Chairman of the Benzie County Board of Commissioners, or the County Administrator will communicate with the Benzie County Corporate Counsel or other outside Legal Advisory with regard to the status of the project and shall be the recipient of written Status Reports and other communications from the Benzie County Corporation Counsel or outside Legal Advisors.
 - 10.1.2 Any party (Commissioner) seeking information or query prior to final disposition or legal opinion will be referred to section 10.3 of the Board Rules.
- 10.2 The Administrator for the County of Benzie shall maintain a separate file for those communications with the Benzie County Corporate Counsel and/or other Legal Advisory which are subject to the attorney-client privilege. Upon request, any member of the Benzie County Board of Commissioners may review said materials but shall not disseminate or discuss to any third party the contents of communication subject to the attorney-client privilege.
- 10.3 In the event that a member of the Benzie County Board of Commissioners has questions regarding a confidential matter including, but not necessarily limited to, a communication that is subject to the attorney-client privilege, that Commissioner or party shall prepare a written communication to the Benzie County Administrator and Board Chair outlining any issues or questions regarding the confidential matter or communication. Responses to those written communications then will be processed by the Chairman of the County Board of Commissioners and in most situations simultaneously shared with the entire Board of Commissioners.
- 10.4 One set of documents or related materials submitted to the Administrator or Chairman will be kept and on file. Files are not to be copied nor leave the Administrator's office. Also, sharing or communicating any information related to the confidential work, including

conversations, in progress or content of the documents (file) will be considered a breach of the "Board's" trust.

- 10.5 Members of the Benzie County Board of Commissioners may, by majority roll call vote, or two-thirds (2/3's) vote if required by the Open Meetings Act, move for entry into a closed session for those purposes authorized under the Michigan Open Meetings Act.
11. PUBLIC MEETINGS. Board meetings shall be open to the public as required by the Open Meetings Act.

Section 10.1 amended – 10/18/2005

Section 4.11 amended – 1/10/2006

Section 4.1271 amended – 1/10/2006

Section 4.1272 amended – 1/10/2006

Sections 1.1, 1.2, 4.33, 4.51, 5.11 amended – 1/19/2010

Sections 1.2, 4.4 amended – 1/4/2011

Sections 1.2, 4.4 and 5.11 amended – 1/4/2012

Section 1.1, 1.2, 4.4 and 5.11 amended – 1/2/2013

Section 1.1, 1.2, 4.4 and 5.11 amended – 1/15/2013

Section 1.2 and 5.11 – 1/7/2014

Section 4.4 – 1/6/2015

Section 4.127 – 2/10/2015

Sections 5.11, 7.2, page 10 items 2 and 3 – 1/3/2017

Sections 4.125, 4.4, 5.11, page 12 #11. – 1/2/2019

POLICY ON COMPENSATION

1. A motion by Knox, seconded by Smith, effective January 1, 1995, per diem be set at \$35.00 for each meeting four hours or less, meetings lasting longer than four hours is considered two meetings (\$70.00) and after eight hours will be considered 3 meetings (\$105.00) for per diem.
2. Per diem shall not be paid for attending scheduled regular or reconvened county board meetings. However, per diem shall be paid for attending village, city and township board meetings of the district they represent, special board meetings, committee meetings, and special assignment meetings. Special assigned meetings are meetings attended at the direction of the Board of Commissioner or by the Chairman of the Board of Commissioners and may also be paid per diem. Proper documentation can be obtained and filed with the County Administrator.
3. Mileage will be authorized for attending reconvened or special county board meetings, village, city and township meetings of the district they represent, committee meetings, special assignment meetings, functions benefiting Benzie County, or meetings attended at the direction of the Board of Commissioners or by the Chairman of the Board of Commissioners, at the rate established by the Board of Commissioners.
4. Living expenses will be paid while attending special assignments, functions or meetings attended by the direction of the Board of Commissioners or by the chairman of the Board of Commissioners that are held outside of Benzie County.
5. Per diem to be paid for weekly Accounts Payable (A/P) review by a designated board member.
(Added 1/12/2016)

County department heads will be expected to administer their yearly budgets in a reasonable and prudent manner, and should not expect supervision from the county board or its finance committee except:

- (a) When unexpected changes in county financing make it necessary, by board action, to request or impose adjustments in all departmental appropriations.
- (b) When, due to unforeseen circumstances or an emergency, it is necessary for a department head to request a supplemental appropriation not included in his or her original departmental budget.
- (c) When, in the judgment of a majority of the members of the county board, a department head demonstrates clear inability to administer public funds in a reasonable and prudent manner.
- (d) When the county board, through the chairman and vice-chairman, is reviewing budgetary requirements for the upcoming year.

BOARD PRACTICES

1. Decisions shall be made by a majority vote of all commissioners present at board meetings.
2. No one individual commissioner has any authority to advise Government Center employees what to do or what not to do. This applies to any chairman of a committee.
3. The services of Corporate Counsel will be coordinated through the County Board Chair and the County Administrator.
4. Individual commissioners should not write instructive memos to Department Heads without going through the full board.
5. Commissioners who write and sign individual letters may not imply that the letter is by board decision and may not use Board of Commissioners letterhead.
6. Department liaison positions are only to take information from the board of commissioners to a department and vice versa, not to advise those departments how they should or should not be run.
7. Commissioners who attend committee meetings to which they have not been assigned will not be reimbursed for that attendance.
8. The Board is encouraged to present motions in writing to the Clerk prior to the meeting, if possible.
9. Effort should be made to car pool to out-of-town meetings.
10. Every effort should be made to have members of the Board of Commissioners submit per diems on a monthly basis.
11. All requests must go through the Committee of the Whole unless determined by the Chair and/or County Administrator to require immediate action by the board. (Added 2/9/2016)
12. Every odd year, the Board will consult legal counsel to review its Board Rules and Practices.
13. All policies adopted by the Board are binding on the Board.

County Administrator Report



448 Court Place • Beulah, MI 49617

Memo To: Board of Commission

From: Mitchell D. Deisch, Administrator 
Maridee Cutler, Deputy County Administrator

Date: September 18, 2019

Subject: Administrator Update 9/24/19 BOC Meeting

As I previously informed the Board of Commission, I will be on vacation the week of September 23-27, 2019. Deputy County Administrator Maridee Cutler will be taking my place at the Tuesday September 24, 2019 BOC meeting.

1. **Benzie County MNRTF Info** – While attending the MAC conference several weeks ago, I picked up information on the Michigan Natural Resource Trust Fund as it relates funds being received in Benzie County. The documents are attached.
2. **Pension Ad Hoc Subcommittee** – The third pension ad hoc subcommittee meeting is scheduled for Wednesday September 18, 2019. I am hoping that we can start to formulate a recommendation on the MERS pension plan to the full BOC in October 2019. My goal is for either an update or actual recommendation coming to the full BOC at their October 8, 2019 COTW meeting. More to follow.
3. **Central Dispatch Meetings** – Emergency Management Manager Rebecca Hubers and have scheduled two meetings to meet with dispatchers. One meeting was held on 9/11/19, with the second one being held on 9/18/19. The purpose of the meetings are to discuss the combining of the Emergency Management Manager / Central Dispatch Director positions and to listen to the comments / concerns of the dispatchers.
4. **Accounts Payable** – This past week we have moved the responsibility of Accounts Payables (AP) from the Deputy County Administrator to the Finance Manager. This responsibility relates more closely with the Finance Manager duties and will free up time for the Deputy County Administrator to concentrate more on Human Resource activities. In addition to HR responsibilities, the Deputy Administrator also handles payroll, FIOA and serves as the primary contact between the IT Consultant (IT Right) and Benzie County departments. Another goal will be to reduce overtime expenses, which I am hopeful will be moved over to the training line item.

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SEP 19 2019

DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617



The **MICHIGAN NATURAL RESOURCES TRUST FUND**

was established under the Kammer Recreational Land Trust Fund Act of 1976 to provide a permanent funding source for the ***public acquisition of land for resource protection and public outdoor recreation.***

Funding is provided by revenue derived from royalties on the sale and lease of state-owned oil, gas and mineral rights.

This landmark piece of legislation came to fruition thanks to the collaborative efforts of the **Michigan Oil and Gas Association**, Michigan United Conservation Clubs and state legislators on behalf of all Michigan citizens.

The MNRTF has contributed immeasurably to ***protecting our state's natural beauty and helped paved the way for wise and prudent development of our state's abundant energy resources.***

To date, the MNRTF has ***awarded over \$1.1 billion*** in grants to Michigan's state and local parks, waterways, trails and nature preserves throughout all 83 counties.

Of this total, \$245 million has been invested in trails. In excess of 1,000 public parks have been acquired and/or developed. Other projects funded include ball fields, tennis courts, trailheads, restrooms and other amenities, for a total of just under ***2,500 MNRTF-assisted projects since 1976.***

Economic Impact of the Oil and Gas Industry

The direct economic impact represents people employed, wages paid, and output produced by the county's oil and gas firms. The indirect and induced economic impact represents the additional economic activity created in the county through the purchases of goods and services by oil and gas firms as well as the spending of oil and gas workers. Data limitations hinder full allocation of all statewide activity, hence the county impact estimates are conservative. Additionally, due to the way employment is recorded and the regional nature of the industry, the counties may have employment but no production.

Economic Impact - 2015			
Effect	Employment	Labor Income	Output
Direct	142	\$790,000	\$25,299,000
Indirect/Induced	33	\$822,000	\$3,502,000
Total	175	\$1,612,000	\$28,801,000

Source: Estimated using employment-level data from EMSI, 2016 and IMPLAN Economic Modeling, 2016.

The oil and gas industry supports state and local government in Michigan by paying severance taxes on the value of oil and gas extracted and by paying income taxes, property taxes, and sales taxes. Oil and gas industry employees also pay state and local taxes.

Tax Impact - 2015			
Severance Tax	Sales Taxes	Local Property Tax	Income Tax
\$212,000	\$263,000	\$251,000	\$28,000

Source: Tax estimates were produced using data from the Michigan Department of Treasury, IMPLAN, and the oil and gas industry. Severance tax estimates are for 2014.

Royalties on the sale and lease of state-owned oil and gas rights support recreation activities throughout the state by funding the purchase and development of land for resource protection and public recreation. Royalties are deposited into the Michigan Natural Resources Trust Fund (MNRTF) and the Michigan State Parks Endowment Fund (MSPEF). MNRTF supports specific recreation projects while the MSPEF supports the state's park system as a whole. The oil and gas industry makes royalty and lease payments to private individuals for the rights to access and extract oil and gas on privately owned lands.

Private Royalty Payments - 2014	
Royalties	
	\$734,000

Source: Michigan Oil and Gas Association and PSC Calculations, 2016.

All-Time MNRTF Contributions through 2014	
MNRTF Appropriations	Number of Grants
\$11,701,000	21

Source: Michigan Oil and Gas News,

Oil and gas production varies by year and market conditions across the state, so it is not a good representation of total production. All-time production is the volume of oil and natural gas produced since drilling began in a county.

Oil and Natural Gas Production		
	2014 Production*	All-Time Production
Crude Oil (in 42-gal. bbl.)	17,257	6,930,902
Natural Gas Production (in Mcf)	550,280	15,901,764

Source: Michigan Department of Environmental Quality. Production by county summarized by Michigan Oil and Gas News.

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DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617

Finance Report

BILLS TO BE APPROVED September 24, 2019

Motion to approve Vouchers in the amount of:

\$	115,850.99	General Fund (101)
\$	38,599.40	Jail Fund (213)
\$	26,580.30	Ambulance Fund & ALS (214)
\$	24,628.88	Funds 105-238
\$	4,342.14	ACO Fund (247)
\$	24,782.48	Building (249)
\$	13,166.95	Dispatch 911 Fund (261)
\$	118,824.12	Funds 239-292
\$	4,104.62	Funds 293-640
\$	10,806.59	701 Fund
\$	-	Trust and Agency Funds & MSU Trust and Agency Fund (702-771)
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\$	381,686.47	

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DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617

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DB: Benzie County

INVOICE GL DISTRIBUTION REPORT FOR BENZIE COUNTY
EXP CHECK RUN DATES 09/10/2019 - 09/20/2019
JOURNALIZED
PAID

Page: 1/14

GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Due Date	Amount	Check
Fund 101 GENERAL FUND							
Dept 101 BOARD OF COMMISSIONERS							
101-101-860.00	TRAVEL	FARRELL, LINDA	MILEAGE AUG 2019	MILEAGE	09/12/19	27.84	71828
101-101-860.00	TRAVEL	JEANNOT, ART	MILEAGE AUG 2019	MILEAGE	09/12/19	61.48	71847
101-101-860.00	TRAVEL	NYE, RHONDA	MILEAGE AUG 2019	MILEAGE	09/12/19	46.40	71870
101-101-860.00	TRAVEL	SAUER, GARY	MILEAGE AUG 2019	MILEAGE	09/12/19	180.38	71882
101-101-860.00	TRAVEL	TAYLOR, SHERRY	MILEAGE AUG 2019	MILEAGE	09/12/19	25.17	71888
101-101-860.00	TRAVEL	WARBECKE, EVAN	MILEAGE AUG 2019	MILEAGE	09/12/19	30.74	71905
101-101-900.00	PRINTING & PUBLISHING	PIONEER GROUP	BOC MEETINGS	MILEAGE	09/19/19	30.50	71978
101-101-955.00	CONVENTIONS & MEETINGS	MUNICIPAL EMPLOYEES R	MERS RETIREMENT CONFERENCE/BOWERS, REGISTRATION		09/12/19	500.00	71866
Total For Dept 101 BOARD OF COMMISSIONERS						902.51	
Dept 131 CIRCUIT COURT							
101-131-727.00	OFFICE SUPPLIES	MANISTEE COUNTY	REIMBURSEMENT OFFICE SUPPLIES, ONL	083119	09/12/19	100.70	71858
101-131-810.00	LEGAL FEES	MATTICE, GABRIEL	NEGLECT/ABUSE CONTRACT 05/01/19 -	SEPTEMBER 2019	09/19/19	762.00	71964
101-131-810.00	LEGAL FEES	MCCANN-DINEHART, TRAC	MONTHLY COURT ADPT ATTORNEY FOR 20	SEPTEMBER 2019	09/19/19	762.00	71965
101-131-810.00	LEGAL FEES	MCDONALD, PATRICK	MONTHLY COURT ADPT ATTORNEY FOR 20	SEPTEMBER 2019	09/19/19	762.00	71966
101-131-810.00	LEGAL FEES	SMITH, MICHAEL LAWRE	MONTHLY COURT ADPT ATTORNEY FOR 20	SEPTEMBER 2019	09/19/19	762.00	71986
101-131-811.00	INTERPRETER FEES	GRAND TRAVERSE INDUST	INTERPRETING SERVICES/BANCROFT	52654	09/19/19	154.80	71954
101-131-813.00	PROBATION EXPENSES	WELLS FARGO VENDOR FI	PROBATION COPIER	5006856040	09/12/19	67.52	71908
101-131-860.00	TRAVEL	BROWN, NICHOLAS	TRAVEL/MEALS - 07/30/19 - 09/03/19	090419	09/12/19	202.76	71808
101-131-860.00	TRAVEL	HEINS, PATRICIA	TRAVEL/AUGUST 2019	083119	09/12/19	157.76	71838
101-131-860.00	TRAVEL	QUAGLIA, VINCENT	MEALS & MILEAGE AUG 2019	AUG 2019	09/12/19	204.96	71878
101-131-970.00	EQUIPMENT	BUSINESS INFORMATION	BIS DIGITAL SUPPORT CONTRACT 11/06	77122	09/19/19	290.00	71932
101-131-970.00	EQUIPMENT	BUSINESS INFORMATION	BIS DIGITAL REMOTE SUPPORT CONTRAC	77120	09/19/19	457.00	71932
Total For Dept 131 CIRCUIT COURT						4,683.50	
Dept 136 DISTRICT COURT							
101-136-702.07	SPECIAL JUDGE	HONORABLE CHARLES PAR	ASSIST W/DOCKET	DP572	09/12/19	258.00	71841
101-136-727.00	OFFICE SUPPLIES	OFFICE DEPOT	OFFICE SUPPLIES	DP584	09/19/19	432.26	71977
101-136-805.00	DISTRICT CT APPOINTED AT	NEWMAN, MICHELLE	J ARCOS	19-0116-MT	09/12/19	155.00	71968
101-136-805.00	DISTRICT CT APPOINTED AT	SMITH, MICHAEL LAWRE	HOBART	12-0067-GL	09/19/19	95.50	71987
101-136-806.00	SCREENING FEES	OPEN DOOR ASSESSMENTS	GOORHOUSE	DP574	09/12/19	55.00	71871
101-136-811.00	INTERPRETER FEES	LIAISON LINGUISTICS	INTERPRETER FEE	DP575	09/12/19	60.00	71857
101-136-830.10	SERVICE CONTRACT	BUSINESS INFORMATION	CTRM #1 RECORDING EQUIP SUPPORT/NA	77122	09/12/19	580.00	71812
101-136-830.10	SERVICE CONTRACT	BUSINESS INFORMATION	CTRM #2 RECORDING EQUIP SUPPORT/NA	77120	09/12/19	913.00	71813
101-136-853.00	CELLULAR PHONES	CENTURYLINK	COUNTY 800 NUMBERS & LONG DISTANCE	1475812456	09/12/19	0.22	71819
101-136-900.00	PRINTING & PUBLISHING	JACKPINE BUSINESS CEN	ENVELOPES (WINDOW & FULL)	444857-0	09/12/19	750.40	71846
101-136-900.00	PRINTING & PUBLISHING	THOMSON REUTERS - WES	MI CRIMINAL & MOTOR VEHICLE LAW 20	840788295	09/12/19	162.00	71892
101-136-962.20	JTS RELATED COSTS	JUDICIAL MANAGEMENT SY	LEXIS NEXIS LAW ENFORCEMENT INTERF	288123	09/19/19	404.98	71988
101-136-970.00	EQUIPMENT	TKS SECURITY	SECURITY DOOR #2	DP586	09/19/19	2,500.00	71958
101-136-970.00	EQUIPMENT	TKS SECURITY	SECURITY DOOR #1	DP578	09/12/19	2,884.25	71893
101-136-970.00	EQUIPMENT	HEADSETS.COM	WIRELESS CONVERTIBLE HEADSET SYSTE	DP579	09/12/19	2,884.25	71894
101-136-970.00	EQUIPMENT	HEADSETS.COM	WIRELESS CONVERTIBLE HEADSET SYSTE	2932489	09/19/19	185.95	71955
Total For Dept 136 DISTRICT COURT						12,320.81	
Dept 141 FRIEND OF THE COURT							
101-141-850.00	TELEPHONE	CENTURYLINK	COUNTY 800 NUMBERS & LONG DISTANCE	1475812456	09/12/19	66.24	71819
Total For Dept 141 FRIEND OF THE COURT						66.24	
Dept 142 JUVENILE DIVISION							
101-142-957.40	NON REIMBURSABLE EXPENSE	BENZIE TRANSPORTATION	BUS PASSES	2232	09/19/19	135.00	71925
101-142-957.40	NON REIMBURSABLE EXPENSE	PURE WATER WORKS	WATER COOLER	9/1/19	09/19/19	33.32	71979
101-142-957.40	NON REIMBURSABLE EXPENSE	UNIFI EQUIPMENT FINAN	COPPER LEASE	526180	09/19/19	78.15	71993
Total For Dept 142 JUVENILE DIVISION						246.47	

GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Due Date	Amount	Check
Fund 101 GENERAL FUND							
Dept 172 ADMINISTRATOR							
101-172-800.00	CONTRACTED SERVICES	BYCE & ASSOCIATES, IN	SPACE STUDY ANALYSIS BILLING PER C	14340	09/12/19	800.00	71814
101-172-800.00	CONTRACTED SERVICES	BYCE & ASSOCIATES, IN	TRAVEL/COPIES SPACE STUDY ANALYSIS	14339	09/12/19	1,660.91	71815
101-172-860.00	TRAVEL	DETSCH, MITCH	MILEAGE ALLOWANCE	SEPTEMBER 2019	09/19/19	300.00	71943
101-172-955.00	CONVENTIONS & MEETINGS	MUNICIPAL EMPLOYEES R	MERS RETIREMENT CONFERENCE/BOWERS, REGISTRATION	09/12/19	09/12/19	250.00	71866
101-172-955.10	DUES & REGISTRATIONS	COHL, STOKER, TOSKEY,	REGISTRATION FOR NEGOTIATION TRAIN	REGISTRATION	09/19/19	145.00	71937
Total For Dept 172 ADMINISTRATOR						3,155.91	
Dept 215 COUNTY CLERK							
101-215-727.00	OFFICE SUPPLIES	OFFICE DEPOT	TONER	373029226001	09/19/19	171.89	71976
101-215-727.00	OFFICE SUPPLIES	OFFICE DEPOT	CREDIT FOR DIVIDERS	374944382001	09/19/19	(36.30)	71976
101-215-727.00	OFFICE SUPPLIES	OFFICE DEPOT	RETURN BLACK TONER	372989932-001	09/19/19	(119.32)	71976
101-215-727.00	OFFICE SUPPLIES	OFFICE DEPOT	RETURN COLOR TONER	372987933-001	09/19/19	(268.58)	71976
101-215-727.00	OFFICE SUPPLIES	OFFICE DEPOT	OFFICE SUPPLIES	373029508001	09/19/19	527.93	71976
101-215-727.00	OFFICE SUPPLIES	OFFICE DEPOT	EXPANDING PKT LEGAL	373029509001	09/19/19	7.94	71976
101-215-807.00	JURY BOARD FEES	MICK, JANICE	JURY BOARD PER DIEM	9/9/2019	09/12/19	35.00	71863
101-215-807.00	JURY BOARD FEES	MICK, JANICE	JURY BOARD MILEAGE	9/9/2019	09/12/19	8.12	71863
101-215-807.00	JURY BOARD FEES	SHRAKE, ELIZABETH	JURY BOARD PER DIEM	9/9/2019	09/12/19	35.00	71885
101-215-807.00	JURY BOARD FEES	SHRAKE, ELIZABETH	JURY BOARD MILEAGE	9/9/2019	09/12/19	4.06	71885
101-215-860.00	TRAVEL	BOWERS, TAMMY	VITAL RECORD TRAINING - GRAYLING	9/11/2019	09/12/19	95.12	71807
101-215-955.00	CONVENTIONS & MEETINGS	BOWERS, TAMMY	VITAL RECORD TRAINING - GRAYLING	9/11/2019	09/12/19	5.00	71807
Total For Dept 215 COUNTY CLERK						465.86	
Dept 253 COUNTY TREASURER							
101-253-727.00	OFFICE SUPPLIES	GOVERNMENTAL PRODUCTS	OFFICE SUPPLIES	4276	09/12/19	32.83	71835
101-253-727.00	OFFICE SUPPLIES	JACKPINE BUSINESS CEN	OFFICE SUPPLIES	445145-0	09/12/19	21.41	71845
101-253-727.00	OFFICE SUPPLIES	JACKPINE BUSINESS CEN	OFFICE SUPPLIES	445751-0	09/12/19	159.98	71845
Total For Dept 253 COUNTY TREASURER						214.22	
Dept 261 MSU EXTENSION							
101-261-703.04	WAGES-PART TIME SECRETAR	MICHIGAN STATE UNIVER	SECRETARY - JULY 20 THROUGH AUG 17	TOINV0-20-BENZI	09/19/19	1,385.45	71972
101-261-730.00	POSTAGE	BENZIE COUNTY CLERK	MSU POSTAGE AUG 2019	MSU POSTAGE	09/12/19	9.15	71800
Total For Dept 261 MSU EXTENSION						1,394.60	
Dept 265 BUILDING & GROUNDS							
101-265-750.00	MAINTENANCE SUPPLIES	HONOR BUILDING SUPPLY	POSTS FOR SIGN	1908-109804	09/12/19	11.40	71840
101-265-750.00	MAINTENANCE SUPPLIES	KSS ENTERPRISES	PAPER TOWELS/TOILET PAPER/HAND SAN	1175950	09/12/19	207.66	71856
101-265-800.00	CONTRACTED SERVICES	GOTTSCALK CLEANING S	CLEANING SERVICE AUG 2019	876	09/12/19	3,200.00	71834
101-265-821.00	GARBAGE DISPOSAL	AMERICAN WASTE	DISPOSAL SEPT 2019	3249988	09/12/19	190.00	71792
101-265-850.00	TELEPHONE	CENTURYLINK	COUNTY 800 NUMBERS & LONG DISTANCE	1475812456	09/12/19	69.40	71819
101-265-850.00	TELEPHONE	TELENET WORLDWIDE	GVMT CNTR PRI FOR SEPTEMBER 2019	175719	09/19/19	548.09	71990
101-265-923.00	FUEL - NATURAL GAS	DTE ENERGY	NATURAL GAS 08/15/19 - 09/13/19	9100 209 3120 0	09/19/19	65.84	71947
101-265-924.00	ELECTRIC	CONSUMERS ENERGY	ELECTRIC 08/13/19 - 09/11/19	207145508293	09/19/19	5,359.05	71939
Total For Dept 265 BUILDING & GROUNDS						9,651.44	
Dept 266 LEGAL & CONTRACTED SERVICES							
101-266-810.00	LEGAL FEES	COHL, STOKER, TOSKEY,	NON RETAINER	50615	09/19/19	526.72	71937
101-266-810.00	LEGAL FEES	COHL, STOKER, TOSKEY,	RETAINER	50616	09/19/19	1,833.34	71937
101-266-810.00	LEGAL FEES	FIGURA, RICHARD	AUGUST BILLING/MULTIPLE	BC-567	09/19/19	347.00	71951
Total For Dept 266 LEGAL & CONTRACTED SERVICES						2,707.06	
Dept 267 PROSECUTING ATTORNEY							
101-267-727.00	OFFICE SUPPLIES	TEAM FINANCIAL GROUP,	PROSECUTORS COPIER	15733	09/12/19	122.00	71889
101-267-814.00	DIRECT VICTIMS NEEDS - E	KRYSTAL BANCROFT	DVN TRAVEL	DVN TRAVEL	09/12/19	301.16	71855

GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Due Date	Amount	Check
Fund 101 GENERAL FUND							
Dept 267 PROSECUTING ATTORNEY							
101-267-814.00	DIRECT VICTIMS NEEDS - E	SEUNG-NI ACADEMY	GREGORIO - SELF DEFENSE TRAINING	DVN SEUNGNI	09/12/19	474.00	71884
101-267-860.01	TRAVEL (VA)	KAREN MALLON	TRAVEL EXPENSES	VA 2019CONF	09/12/19	118.01	71850
			Total For Dept 267 PROSECUTING ATTORNEY			1,015.17	
Dept 268 REGISTER OF DEEDS							
101-268-727.00	OFFICE SUPPLIES	DES MOINES STAMP COMP	OFFICE DESK SEAL	9/10/2019	09/12/19	51.00	71825
101-268-800.00	CONTRACTED SERVICES - LA	FIDLAR TECHNOLOGIES I	AUGUST 2019 LAREDO USAGE FEE	0223464-TN	09/19/19	974.24	71950
101-268-860.00	TRAVEL	BISSELL, AMY	TRAVEL TO ROD CONFERENCE IN ST. JO	09/19/2019	09/19/19	233.16	71927
101-268-955.00	CONVENTIONS & MEETINGS	VISA=AMY BISSELL	HOTEL FEE FOR MARD ANNUAL CONFEREN	09/29/2019	09/19/19	245.10	71995
			Total For Dept 268 REGISTER OF DEEDS			1,503.50	
Dept 275 DRAIN COMMISSION							
101-275-819.00	CONTRACT SERVICE - LAKE	DIXON, CRAIG	MONTHLY CONTRACTED SERVICES FOR DA	SEPTEMBER 2019	09/19/19	333.33	71945
			Total For Dept 275 DRAIN COMMISSION			333.33	
Dept 285 CENTRAL SERVICES							
101-285-800.00	CONTRACTED SERVICES	TEAM FINANCIAL GROUP,	ADMINISTRATOR COPIER	15649	09/12/19	106.80	71889
101-285-940.20	EQUIPMENT LEASE	TEAM FINANCIAL GROUP,	EQUALIZATION COPIER	15680	09/12/19	279.35	71889
			Total For Dept 285 CENTRAL SERVICES			386.15	
Dept 286 TECHNOLOGY SUPPORT							
101-286-963.00	COMPUTER SUPPORT	I. T. RIGHT	SERVICE CONTRACT SEPTEMBER 2019	20160934	09/12/19	1,669.92	71843
			Total For Dept 286 TECHNOLOGY SUPPORT			1,669.92	
Dept 301 SHERIFF							
101-301-748.00	GAS, OIL & GREASE	WATSON BENZIE LLC	OIL CHANGE CONTRACTS	AUG 08312019	09/12/19	155.00	71906
101-301-748.00	GAS, OIL & GREASE	WATSON BENZIE LLC	REPAIRS & OIL CHANGES	82879 AUG 19	09/12/19	150.00	71906
101-301-748.00	GAS, OIL & GREASE	XPRESS LUBE	14-4 OIL CHANGE	45288	09/12/19	54.80	71912
101-301-748.00	GAS, OIL & GREASE	WEX BANK	FUEL AUGUST 2019	61326526	09/30/19	147.71	71996
101-301-748.00	GAS, OIL & GREASE	XPRESS LUBE	15-1 OC	45025	09/19/19	59.85	71998
101-301-749.00	VEHICLE REPAIRS	BAYSHORE TIRE & AUTO	TIRES ROAD PATROL	32274 09062019	09/12/19	875.38	71798
101-301-749.00	VEHICLE REPAIRS	WATSON BENZIE LLC	REPAIRS & OIL CHANGES	82879 AUG 19	09/12/19	165.74	71906
101-301-751.00	UNIFORMS	AMAZON CAPITAL SERVIC	BADGE HOLDERS	1TR7-QNWJ-LRKC	09/12/19	14.96	71791
101-301-751.00	UNIFORMS	AMAZON CAPITAL SERVIC	UNIFORMS	1WFD-FF96-G93M	09/30/19	517.66	71916
101-301-751.00	UNIFORMS	BENZIE COUNTY SHERIFF	OFF SUP UNI T&S	PC 801190911201	09/19/19	150.00	71923
101-301-752.10	DRY CLEANERS	ROBBIE'S DRY CLEANERS	AUG 2019	2597	09/12/19	62.75	71880
101-301-800.00	CONTRACTED SERVICES	I. T. RIGHT	SERVICE CONTRACT SEPTEMBER 2019	20160934	09/12/19	498.05	71843
101-301-850.00	TELEPHONE	AMAZON CAPITAL SERVIC	PHONE SUPPLIES	166C-3NLD-LDNL	09/12/19	239.81	71791
101-301-850.00	TELEPHONE	VISA=ROSA KYLE	PHONE CLOUD	08312019	09/12/19	0.99	71903
101-301-961.00	TRAINING & SCHOOLS	BENZIE COUNTY SHERIFF	OFF SUP UNI T&S	PC 801190911201	09/19/19	56.00	71923
			Total For Dept 301 SHERIFF			3,148.70	
Dept 333 SECONDARY ROAD PATROL							
101-333-725.00	FRINGE BENEFITS	44 NORTH	COBRA ADMIN FEE/FLEX FEE SEPTEMBER	190087	09/19/19	22.90	71914
101-333-725.00	FRINGE BENEFITS	44 NORTH	VSP VISION INSURANCE FOR SEPTEMBER	190087	09/19/19	25.46	71914
101-333-725.00	FRINGE BENEFITS	BLUE CARE NETWORK	BCN EMPLOYEE HEALTHCARE OCTOBER 20	192490037652	09/19/19	977.89	71929
101-333-725.00	FRINGE BENEFITS	DEARBORN LIFE INSURAN	OCTOBER 2019 STD, LTD, AD&D AND LI	OCTOBER 2019	09/19/19	38.16	71942
101-333-725.00	FRINGE BENEFITS	EHIM	EMPLOYEE PRESCRIPTION COVERAGE 8/2	245362	09/19/19	1.20	71948
101-333-749.00	VEHICLE REPAIRS	BAYSHORE TIRE & AUTO	TIRES ROAD PATROL	32274 09062019	09/12/19	732.50	71798
101-333-751.00	UNIFORMS	AMAZON CAPITAL SERVIC	UNIFORMS	1WFD-FF96-G93M	09/30/19	151.96	71916
			Total For Dept 333 SECONDARY ROAD PATROL			1,950.07	
Dept 334 ZERO TOLERANCE, BAILIFF							
101-334-749.00	VEHICLE REPAIRS	BAYSHORE TIRE & AUTO	TIRES ROAD PATROL	32274 09062019	09/12/19	620.00	71798

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Fund 101 GENERAL FUND							
Dept 334 ZERO TOLERANCE, BAILIFF							
Dept 426 EMERGENCY MANAGEMENT			Total For Dept 334 ZERO TOLERANCE, BAILIFF			620.00	
101-426-725.00	FRINGE BENEFITS	44 NORTH	COBRA ADMIN FEE/FLEX FEE SEPTEMBER	190087	09/19/19	18.40	71914
101-426-725.00	FRINGE BENEFITS	44 NORTH	VSP VISION INSURANCE FOR SEPTEMBER	190087	09/19/19	38.25	71914
101-426-725.00	FRINGE BENEFITS	BLUE CARE NETWORK	BCN EMPLOYEE HEALTHCARE OCTOBER 20	192490037652	09/19/19	782.31	71929
101-426-725.00	FRINGE BENEFITS	DEARBORN LIFE INSURAN	OCTOBER 2019 STD, LTD, AD&D AND LI	OCTOBER 2019	09/19/19	4.36	71942
101-426-725.00	FRINGE BENEFITS	EHIM	EMPLOYEE PRESCRIPTION COVERAGE 8/2	245362	09/19/19	1.20	71948
101-426-727.00	OFFICE SUPPLIES	JACKPINE BUSINESS CEN	OFFICE SUPPLIES - LEPC	445644-0	09/12/19	154.96	71845
101-426-727.00	OFFICE SUPPLIES	JACKPINE BUSINESS CEN	DATA CARD RIBBON AND 2020 CALENDAR	446005	09/19/19	63.84	71956
101-426-850.00	TELEPHONE	VERIZON WIRELESS	COUNTY CELL PHONES AUG 2019	9837209351	09/19/19	49.74	71994
			Total For Dept 426 EMERGENCY MANAGEMENT			1,113.06	
Dept 648 MEDICAL EXAMINER							
101-648-835.00	LAB FEES	NMS LABS	MEDICAL EXAMINER LAB FEES/JULY & A	1093019	09/19/19	1,036.00	71973
101-648-861.00	BURIAL TRANSITS	JOWETT FAMILY FUNERAL	MEDICAL EXAMINER TRANSPORTS JULY &	083119	09/12/19	2,700.00	71848
101-648-959.00	FORENSIC AUTOPSIES	GOSLINOSKI, LOIS R. D	AUTOPSY	RNZ 19-023	09/12/19	1,200.00	71833
			Total For Dept 648 MEDICAL EXAMINER			4,936.00	
Dept 649 MENTAL HEALTH							
101-649-836.00	APPROPRIATIONS	CENTRA WELLNESS NETWO	MONTHLY APPROPRIATION SEPT 2019	824	09/12/19	9,894.75	71818
			Total For Dept 649 MENTAL HEALTH			9,894.75	
Dept 721 PLANNING DEPARTMENT							
101-721-800.00	CONTRACTED SERVICES-CONS	NW MI COG	PLANNING SUPPORT SERVICES JANUARY	07/31/2019	09/19/19	2,500.00	71975
			Total For Dept 721 PLANNING DEPARTMENT			2,500.00	
Dept 751 PARKS & RECREATION DEPARTMENT							
101-751-721.00	PER DIEM	DEMITROFF, CATHY	PARKS & REC PER DIEM	082619	09/12/19	35.00	71824
101-751-721.00	PER DIEM	GAGNE, ELYSE	PARKS & REC RECORDING SERVICES	082619	09/12/19	75.00	71831
101-751-721.00	PER DIEM	HOOGTERP, EDWARD	PARKS & REC PER DIEM	082619	09/12/19	35.00	71842
101-751-721.00	PER DIEM	KRAUS, CHARLES	PARKS & REC PER DIEM	082619	09/12/19	35.00	71854
101-751-721.00	PER DIEM	MICK, TED	PARKS & REC PER DIEM	082619	09/12/19	35.00	71864
101-751-721.00	PER DIEM	PEACOCK, TAD	PARKS & REC PER DIEM	082619	09/12/19	35.00	71872
101-751-721.00	PER DIEM	ZENKER, SUSAN K.	PARKS & REC PER DIEM	082619	09/12/19	35.00	71913
101-751-860.00	TRAVEL	DEMITROFF, CATHY	PARKS & REC MILEAGE	082619	09/12/19	5.80	71824
101-751-860.00	TRAVEL	GAGNE, ELYSE	PARKS & REC MILEAGE	082619	09/12/19	9.28	71831
101-751-860.00	TRAVEL	HOOGTERP, EDWARD	PARKS & REC MILEAGE	082619	09/12/19	1.74	71842
101-751-860.00	TRAVEL	KRAUS, CHARLES	PARKS & REC MILEAGE	082619	09/12/19	12.76	71854
101-751-860.00	TRAVEL	MICK, TED	PARKS & REC MILEAGE	082619	09/12/19	8.12	71864
101-751-860.00	TRAVEL	PEACOCK, TAD	PARKS & REC MILEAGE	082619	09/12/19	3.48	71872
101-751-860.00	TRAVEL	ZENKER, SUSAN K.	PARKS & REC MILEAGE	082619	09/12/19	5.80	71913
			Total For Dept 751 PARKS & RECREATION DEPARTMENT			331.98	
Dept 851 INSURANCE & BONDS							
101-851-725.06	LIFE INSURANCE	DEARBORN LIFE INSURAN	OCTOBER 2019 STD, LTD, AD&D AND LI	OCTOBER 2019	09/19/19	238.43	71942
			Total For Dept 851 INSURANCE & BONDS			238.43	
Dept 852 MEDICAL INSURANCE							
101-852-715.00	RX UTILIZATION PROGRAM	EHIM	EMPLOYEE PRESCRIPTION COVERAGE 8/2	245362	09/19/19	1,275.94	71948
101-852-715.00	RX UTILIZATION PROGRAM	EHIM	EMPLOYEE PRESCRIPTIONS 8/12/19 - 8	244776	09/19/19	9,657.53	71948
101-852-717.00	MEDICAL/DENTAL/VISION IN	44 NORTH	VSP VISION INSURANCE FOR SEPTEMBER	190087	09/19/19	804.90	71914
101-852-717.00	MEDICAL/DENTAL/VISION IN	BLUE CARE NETWORK	BCN EMPLOYEE HEALTHCARE OCTOBER 20	192490037652	09/19/19	35,887.82	71929
101-852-717.00	MEDICAL/DENTAL/VISION IN	CONQUEST, JEFF	RETIREE HEALTH SUPPLEMENT BENEFIT	SEPTEMBER 2019	09/19/19	175.00	71938

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Fund 101 GENERAL FUND							
Dept 852 MEDICAL INSURANCE							
101-852-717.00	MEDICAL/DENTAL/VISION IN	KOSIBOSKI, JEFFREY	RETIREE HEALTH SUPPLEMENT BENEFIT	SEPTEMBER 2019	09/19/19	175.00	71961
101-852-717.00	MEDICAL/DENTAL/VISION IN	TUCKER, DAVID	MONTHLY RETIREE HEALTHCARE SUPPLEM	SEPTEMBER 2019	09/19/19	175.00	71992
101-852-718.00	SHORT/LONG TERM DISABILI	DEARBORN LIFE INSURAN	OCTOBER 2019 STD, LTD, AD&D AND LI	OCTOBER 2019	09/19/19	1,222.02	71942
101-852-800.00	CONTRACTED SERVICES - CA	44 NORTH	COBRA ADMIN FEE/FLEX FEE SEPTEMBER	190087	09/19/19	984.40	71914
101-852-874.00	MEDICAL INSURANCE - RET	44 NORTH	VSP VISION INSURANCE FOR SEPTEMBER	190087	09/19/19	43.70	71914
Total For Dept 852 MEDICAL INSURANCE						50,401.31	
Total For Fund 101 GENERAL FUND						115,850.99	
Fund 205 TNT OFFICER MILLAGE FUND							
Dept 000							
205-000-725.00	FRINGE BENEFITS	44 NORTH	COBRA ADMIN FEE/FLEX FEE SEPTEMBER	190087	09/19/19	22.90	71914
205-000-725.00	FRINGE BENEFITS	44 NORTH	VSP VISION INSURANCE FOR SEPTEMBER	190087	09/19/19	25.46	71914
205-000-725.00	FRINGE BENEFITS	BLUE CARE NETWORK	BCN EMPLOYEE HEALTHCARE OCTOBER 20	192490037652	09/19/19	977.89	71929
205-000-725.00	FRINGE BENEFITS	DEARBORN LIFE INSURAN	OCTOBER 2019 STD, LTD, AD&D AND LI	OCTOBER 2019	09/19/19	39.68	71942
205-000-725.00	FRINGE BENEFITS	EHIM	EMPLOYEE PRESCRIPTION COVERAGE 8/2	245362	09/19/19	0.60	71948
205-000-748.00	GAS, OIL & GREASE	WEX BANK	FUEL AUGUST 2019	61326526	09/30/19	85.55	71996
205-000-840.00	INTELL/INVESTIGATIONS	TRANSUNION RISK & ALT	INTELL/INVEST AUGUST 2019	9395612019081	09/12/19	211.20	71896
205-000-961.00	TRAINING & SCHOOLS	KIESLER POLICE SUPPLY	SIMUNITION	INI16630	09/12/19	261.68	71852
205-000-961.00	TRAINING & SCHOOLS	VISA-TED SCHENDEL	T&S/MED/UNIF/SRO	08312019	09/12/19	280.08	71904
205-000-961.00	TRAINING & SCHOOLS	BENZIE COUNTY SHERIFF	OFF SUP UNI T&S	PC 801190911201	09/19/19	23.00	71923
Total For Dept 000						1,928.04	
Total For Fund 205 TNT OFFICER MILLAGE FUND						1,928.04	
Fund 209 SCHOOL RESOURCE OFFICER							
Dept 000							
209-000-729.00	PHOTOS AND SUPPLIES	VISA-TED SCHENDEL	T&S/MED/UNIF/SRO	08312019	09/12/19	1,232.80	71904
209-000-957.00	MISCELLANEOUS	VISA-TED SCHENDEL	T&S/MED/UNIF/SRO	08312019	09/12/19	81.77	71904
Total For Dept 000						1,314.57	
Total For Fund 209 SCHOOL RESOURCE OFFICER						1,314.57	
Fund 212 BENZIE KIDS							
Dept 000							
212-000-967.00	PROJECT EXPENSES	SHOP AND SAVE	BIKE/MAINT SUPP/EQUIP	09012019 STMT	09/30/19	220.00	71984
Total For Dept 000						220.00	
Total For Fund 212 BENZIE KIDS						220.00	
Fund 213 JAIL OPERATIONS FUND							
Dept 265 BUILDING & GROUNDS							
213-265-782.00	MAINTENANCE SUPPLIES	AMAZON CAPITAL SERVIC	PHONE SUPPLIES	166C-3NLD-LDNL	09/12/19	9.48	71791
213-265-782.00	MAINTENANCE SUPPLIES	AMAZON CAPITAL SERVIC	OFFICE SUPPLIES TOOLS	1L7T-NRKY-GQL3	09/30/19	464.30	71916
213-265-783.00	EQUIP. SERVICES & SUPPLI	AMAZON CAPITAL SERVIC	COLOR PAPER/FLAG	13TH-VTLC-JW7X	09/12/19	19.99	71791
213-265-783.00	EQUIP. SERVICES & SUPPLI	KSS ENTERPRISES	TP KLEENEX WIPES, TOILET CLNR	1178584	09/12/19	195.09	71856
213-265-783.00	EQUIP. SERVICES & SUPPLI	KSS ENTERPRISES	HAND SANITIZER	1175951-1	09/12/19	56.90	71856
213-265-783.00	EQUIP. SERVICES & SUPPLI	WOLVERINE POWER SYSTE	GENERATOR MAINT 2019	0175102-IN	09/12/19	480.00	71911
213-265-783.00	EQUIP. SERVICES & SUPPLI	KSS ENTERPRISES	BODY SHAMPOO	1178584-1	09/19/19	48.10	71962
213-265-783.00	EQUIP. SERVICES & SUPPLI	SHOP AND SAVE	BIKE/MAINT SUPP/EQUIP	09012019 STMT	09/30/19	56.97	71984
213-265-784.00	GARBAGE PICK-UP	AMERICAN WASTE	SEPTEMBER 2019 PICK UP	3251353	09/12/19	100.00	71792
213-265-853.00	CELLULAR PHONES	VERIZON WIRELESS	COUNTY CELL PHONES AUG 2019	9837209351	09/19/19	3.43	71994
213-265-923.00	FUEL - NATURAL GAS	DTE ENERGY	AUG NAT GAS	910020929204 AU	09/19/19	349.49	71946
213-265-924.00	ELECTRIC	CONSUMERS ENERGY	BCSO ELECT 0813-091119	207145508539	09/19/19	3,722.59	71939

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Fund 213 JAIL OPERATIONS FUND							
Dept 265 BUILDING & GROUNDS							
Total For Dept 265 BUILDING & GROUNDS							
5,506.34							
Dept 351 JAIL - CORRECTIONS							
213-351-727.00	OFFICE SUPPLIES	AMAZON CAPITAL SERVIC	UNIFORMS	1WFD-FF96-G93M	09/30/19	13.70	71916
213-351-727.00	OFFICE SUPPLIES	AMAZON CAPITAL SERVIC	OFFICE SUPPLIES TOOLS	1L7T-NRVY-GOL3	09/30/19	55.07	71916
213-351-727.00	OFFICE SUPPLIES	AMAZON CAPITAL SERVIC	OFF SUPP PRIS SCHOOLING	1JIV-YMK3-XDX9	09/30/19	9.17	71917
213-351-727.00	OFFICE SUPPLIES	BENZIE COUNTY SHERIFF	OFF SUP UNI T&S	PC 801190911201	09/19/19	83.45	71923
213-351-740.00	FOOD SUPPLIES	CANTEEN SERVICES INC	AUG 19 MEALS	90402	09/19/19	9,424.80	71933
213-351-748.00	GAS, OIL & GREASE	WATSON BENZIE LLC	OIL CHANGE CONTRACTS	AUG 08312019	09/12/19	310.00	71906
213-351-748.00	GAS, OIL & GREASE	RATES, SIERRA	TRAVEL/MEALS REIMBURSEMENT	TRAVEL	09/19/19	290.00	71919
213-351-751.00	UNIFORMS	EMBROID ME OF TRAVERS	NAME STRAPS - JAIL	19239	09/12/19	210.00	71827
213-351-751.00	UNIFORMS	VISA=TED SCHEDEL	T&S/MED/UNIF/SRO	08312019	09/12/19	79.99	71904
213-351-752.10	DRY CLEANERS	ROBBIE'S DRY CLEANERS	AUG 2019	2597	09/12/19	344.75	71880
213-351-810.00	LEGAL FEES	FIGURA, RICHARD	AUGUST BILLING/MULTIPLE	BC-567	09/19/19	658.00	71951
213-351-834.00	PRISONER MEDICAL - BENZI	VISA=DAN SMITH	JAIL MED	08312019	09/12/19	36.15	71902
213-351-834.00	PRISONER MEDICAL - BENZI	VISA=TED SCHEDEL	T&S/MED/UNIF/SRO	08312019	09/12/19	182.94	71904
213-351-961.04	PRISONERS SCHOOLING	AMAZON CAPITAL SERVIC	COLORADO PAPER/FLAG	13TH-VTLC-JWTX	09/12/19	20.58	71791
213-351-963.00	COMPUTER EQUIPMENT	I.T. RIGHT	SERVICE CONTRACT SEPTEMBER 2019	20160934	09/12/19	908.20	71843
213-351-970.00	EQUIPMENT	AMAZON CAPITAL SERVIC	HAND CUFF KEYS	1VDX-1Q6K-VQT7	09/30/19	44.12	71916
213-351-980.01	BIO-HAZARDS EQUIPMENT	PH&S PRODUCTS	BARRIER GLOVES	0011531-IN	09/12/19	630.00	71873
Total For Dept 351 JAIL - CORRECTIONS						13,300.92	
Dept 851 INSURANCE & BONDS							
213-851-725.06	LIFE INSURANCE	DEARBORN LIFE INSURAN	OCTOBER 2019 STD, LTD, AD&D AND LI	OCTOBER 2019	09/19/19	80.25	71942
Total For Dept 851 INSURANCE & BONDS						80.25	
Dept 852 MEDICAL INSURANCE							
213-852-715.00	RX UTILIZATION PROGRAM	EHIM	EMPLOYEE PRESCRIPTION COVERAGE 8/2	245362	09/19/19	6,880.42	71948
213-852-715.00	RX UTILIZATION PROGRAM	EHIM	EMPLOYEE PRESCRIPTIONS 8/12/19 - 8	244776	09/19/19	277.69	71948
213-852-717.00	MEDICAL/DENTAL/VISION IN	44 NORTH	VSN VISION INSURANCE FOR SEPTEMBER	190087	09/19/19	215.05	71914
213-852-717.00	MEDICAL/DENTAL/VISION IN	BLUE CARE NETWORK	BCN EMPLOYEE HEALTHCARE OCTOBER 20	192490037652	09/19/19	11,523.69	71929
213-852-718.00	SHORT/LONG TERM DISABILI	DEARBORN LIFE INSURAN	OCTOBER 2019 STD, LTD, AD&D AND LI	OCTOBER 2019	09/19/19	549.79	71942
213-852-800.00	CONTRACTED SERVICES - CA	44 NORTH	COBRA ADMIN FEE/FLEX FEE SEPTEMBER	190087	09/19/19	265.25	71914
Total For Dept 852 MEDICAL INSURANCE						19,711.89	
Fund 214 EMERGENCY MEDICAL SERVICES (EMS) FUND							
Dept 265 BUILDING & GROUNDS							
Total For Fund 213 JAIL OPERATIONS FUND							
38,599.40							
214-265-750.00	MAINTENANCE SUPPLIES	NUGENT HARDWARE	AREA RUG AND INDOOR CARPET TAPE FO	029358	09/19/19	40.38	71974
214-265-850.00	TELEPHONE	CENTURYLINK	ST PHONES AND INTERNET	9-18-19	09/12/19	301.63	71820
214-265-850.00	TELEPHONE	CHARTER COMMUNICATION	ST 3 CHARTER BILL	0016011090119	09/12/19	244.03	71821
214-265-850.01	INTERNET SERVICE	DIRECT TV	TV FOR ST2	36688285043	09/19/19	160.64	71944
214-265-853.00	CELLULAR PHONES	VERIZON WIRELESS	COUNTY CELL PHONES AUG 2019	9837209351	09/19/19	53.55	71994
214-265-922.00	WATER & SEWER	MCCARDEL WATER CONDI	WATER SOFTNER ST3	9-1-19	09/12/19	52.50	71860
214-265-922.00	WATER & SEWER	CITY OF FRANKFORT	WATER BILL	9-27-19	09/19/19	58.93	71935
214-265-924.00	ELECTRIC	CHERRYLAND ELECTRIC	CHERRYLAND ELECTRIC	9-28-19	09/12/19	183.19	71822
214-265-924.00	ELECTRIC	TENUSURY	UTILITY SALES TAX SAVINGS PMT	BENZ-103	09/12/19	38.10	71

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Fund 214 EMERGENCY MEDICAL SERVICES (EMS) FUND							
Dept 655 ADVANCED LIFE SUPPORT (ALS)							
214-655-721.00	PER DIEM	FRANKE, JIM	EMS ADVISORY PER DIEM	091719	09/19/19	35.00	71952
214-655-721.00	PER DIEM	JOWETT, GAYLORD	EMS ADVISORY PER DIEM	091719	09/19/19	35.00	71957
214-655-721.00	PER DIEM	MARKET, TIM	EMS ADVISORY PER DIEM	091719	09/19/19	35.00	71963
214-655-721.00	PER DIEM	MEAD, MICHAEL	EMS ADVISORY PER DIEM	091719	09/19/19	35.00	71967
214-655-735.00	MEDICAL SUPPLIES	BOUND TREE MEDICAL, L	MEDICAL SUPPLIES	83331875	09/19/19	58.16	71930
214-655-735.10	MEDICAL SUPPLIES - GAS	AIRGAS	ST 2, ST 3 O2 TANKS	9964162181/2	09/12/19	101.80	71790
214-655-735.10	MEDICAL SUPPLIES - GAS	PURITY CYLINDER GASSE	MEDICAL OXYGEN	822822	09/19/19	35.00	71980
214-655-748.00	GAS, OIL & GREASE	BENZIE COUNTY ROAD CO	FUEL CARDS	1234	09/19/19	6.00	71921
214-655-748.00	GAS, OIL & GREASE	BENZIE COUNTY ROAD CO	FUEL	1227	09/19/19	2,555.05	71921
214-655-749.00	VEHICLE REPAIRS	PIONEER DIESEL SERVIC	A22 LEVELING VALVE	9-5-19	09/12/19	88.72	71874
214-655-749.00	VEHICLE REPAIRS	BAYSHORE TIRE & AUTO	FLAT TIRE REPAIR	31869	09/19/19	10.67	71920
214-655-749.00	VEHICLE REPAIRS	BENZIE TRANSPORTATION	OIL CHANGE/WIPER BLADES/BULB	2225	09/19/19	103.58	71925
214-655-749.00	VEHICLE REPAIRS	BENZIE TRANSPORTATION	T62 TRANSFER CASE ASSESSMENT DUE TO	2226	09/19/19	65.73	71925
214-655-749.00	VEHICLE REPAIRS	BENZIE TRANSPORTATION	BATTERY TEST AND REPLACE IN A21	2227	09/19/19	202.65	71925
214-655-749.00	VEHICLE REPAIRS	BENZIE TRANSPORTATION	A33 OIL CHANGE, BRAKES, ALTERNATOR	2229	09/19/19	190.93	71925
214-655-749.00	VEHICLE REPAIRS	THIRLEY AUTO - ALS/EM	A21 BATTERY	601652	09/19/19	249.78	71991
214-655-749.00	VEHICLE REPAIRS	THIRLEY AUTO - ALS/EM	A33 REPAIR	608	09/19/19	100.12	71991
214-655-749.00	VEHICLE REPAIRS	THIRLEY AUTO - ALS/EM	A33 REPAIR	608081	09/19/19	0.96	71991
214-655-751.00	UNIFORMS	TELE-RAD, INC.	SAMS PANTS	44579	09/19/19	125.98	71989
214-655-820.00	QA ASSESSMENTS	MICHIGAN DEPARTMENT O	QUARTERLY QA PAYMENT TO THE STATE	491-367004	09/19/19	1,371.60	71969
214-655-860.00	TRAVEL	FRANKE, JIM	EMS ADVISORY MILEAGE	091719	09/19/19	5.80	71952
214-655-860.00	TRAVEL	MARKET, TIM	EMS ADVISORY MILEAGE	091719	09/19/19	11.60	71963
214-655-860.00	TRAVEL	MEAD, MICHAEL	EMS ADVISORY MILEAGE	091719	09/19/19	8.12	71967
214-655-955.10	DUES & REGISTRATIONS	BENZIE COUNTY FIRE/EM	ANNUAL ASSOCIATION INVOICE	11-15-19	09/12/19	1,000.00	71801
214-655-963.00	COMPUTER SUPPORT	I.T. RIGHT	SERVICE CONTRACT SEPTEMBER 2019	20160934	09/12/19	87.89	71843
214-655-970.00	EQUIPMENT	STRYKER FLEX FINANCIA	LP15 PAYMENT	149231	09/12/19	3,945.51	71886
			Total For Dept 655 ADVANCED LIFE SUPPORT. (ALS)			10,465.65	
Dept 851 INSURANCE & BONDS							
214-851-725.06	LIFE INSURANCE	DEARBORN LIFE INSURAN	OCTOBER 2019 STD, LTD, AD&D AND LI	OCTOBER 2019	09/19/19	61.75	71942
			Total For Dept 851 INSURANCE & BONDS			61.75	
Dept 852 MEDICAL INSURANCE							
214-852-715.00	RX UTILIZATION PROGRAM	EHIM	EMPLOYEE PRESCRIPTION COVERAGE 8/2	245362	09/19/19	(28.58)	71948
214-852-715.00	RX UTILIZATION PROGRAM	EHIM	EMPLOYEE PRESCRIPTIONS 8/12/19 - 8	244776	09/19/19	763.28	71948
214-852-717.00	MEDICAL/DENTAL/VISION IN	44 NORTH	VSP VISION INSURANCE FOR SEPTEMBER	190087	09/19/19	309.67	71914
214-852-717.00	MEDICAL/DENTAL/VISION IN	BLUE CARE NETWORK	BCN EMPLOYEE HEALTHCARE OCTOBER 20	192490037652	09/19/19	12,582.17	71929
214-852-718.00	SHORT/LONG TERM DISABILI	DEARBORN LIFE INSURAN	OCTOBER 2019 STD, LTD, AD&D AND LI	OCTOBER 2019	09/19/19	395.13	71942
214-852-800.00	CONTRACTED SERVICES - CA	44 NORTH	COBRA ADMIN FEE/FLEX FEE SEPTEMBER	190087	09/19/19	346.90	71914
			Total For Dept 852 MEDICAL INSURANCE			14,368.57	
Dept 861 RETIREMENT							
214-861-724.00	RETIREMENT - COUNTY SHAR	MUNICIPAL EMPLOYEES R	SUPPLEMENTAL VALUATION	1003	09/12/19	400.00	71865
			Total For Dept 861 RETIREMENT			400.00	
			Total For Fund 214 EMERGENCY MEDICAL SERVICES (E			26,580.30	
Fund 216 SEASONAL ROAD PATROL FUND							
Dept 338 LAKE TOWNSHIP							
216-338-748.00	GAS, OIL & GREASE	WEX BANK	FUEL AUGUST 2019	61326526	09/30/19	20.64	71996
			Total For Dept 338 LAKE TOWNSHIP			20.64	
			Total For Fund 216 SEASONAL ROAD PATROL FUND			20.64	

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Fund 220 MARINE PATROL FUND							
Dept 000							
220-000-748.00	GAS, OIL & GREASE	NAPA AUTO SUPPLY, INC	MARINE COOLANT	5366-439196	09/12/19	10.99	71867
			Total For Dept 000			10.99	
			Total For Fund 220 MARINE PATROL FUND			10.99	
Fund 228 SOLID WASTE/RECYCLING FUND							
Dept 000							
228-000-703.05	WAGES-ATTENDANT	BURNETT, DIANE	SITE ATTENDANT	09112019	09/12/19	30.00	71811
228-000-703.05	WAGES-ATTENDANT	BURNETT, DIANE	SITE ATTENDANT	09182019	09/19/19	30.00	71931
228-000-748.00	GAS, OIL & GREASE	BENZIE COUNTY ROAD CO	FUEL FOR AUGUST 2019	1228	09/19/19	196.97	71922
228-000-800.00	CONTRACTED SERVICES	AMERICAN WASTE	RECYCLING SERVICES AUGUST 2019	3266993	09/19/19	14,105.70	71918
228-000-810.00	LEGAL FEES	COHL, STOKER, TOSKEY,	NON RETAINER	50615	09/19/19	49.50	71937
228-000-900.00	PUBLIC RELATIONS-PRINTG/	PIONEER GROUP	HHW COLLECTION AD	302065093	09/12/19	95.00	71875
228-000-957.00	MISCELLANEOUS	BAY AREA RECYCLING FO	ILLEGAL DUMPSITE CLEANUP	19-33623	09/12/19	40.00	71797
228-000-963.00	COMPUTER SUPPORT	I.T. RIGHT	SERVICE CONTRACT SEPTEMBER 2019	20160934	09/12/19	29.30	71843
228-000-967.00	PROJECT EXPENSES - GRANT	CM RUBBER TECHNOLOGIE	HONOR SCRAP TIRE COLLECTION	37801	09/19/19	1,035.00	71936
			Total For Dept 000			15,611.47	
Dept 851 INSURANCE & BONDS							
228-851-725.06	LIFE INSURANCE	DEARBORN LIFE INSURAN	OCTOBER 2019 STD, LTD, AD&D AND LI	OCTOBER 2019	09/19/19	4.75	71942
			Total For Dept 851 INSURANCE & BONDS			4.75	
Dept 852 MEDICAL INSURANCE							
228-852-715.00	RX UTILIZATION PROGRAM	EHIM	EMPLOYEE PRESCRIPTION COVERAGE 8/2	245362	09/19/19	0.60	71948
228-852-717.00	MEDICAL/DENTAL/VISION IN	44 NORTH	VSP VISION INSURANCE FOR SEPTEMBER	190087	09/19/19	9.83	71914
228-852-717.00	MEDICAL/DENTAL/VISION IN	BLUE CARE NETWORK	BCN EMPLOYEE HEALTHCARE OCTOBER 20	192490037652	09/19/19	325.96	71929
228-852-718.00	SHORT/LONG TERM DISABILI	DEARBORN LIFE INSURAN	OCTOBER 2019 STD, LTD, AD&D AND LI	OCTOBER 2019	09/19/19	29.62	71942
228-852-800.00	CONTRACTED SRVS - CADILL	44 NORTH	COBRA ADMIN FEE/FLEX FEE SEPTEMBER	190087	09/19/19	22.90	71914
			Total For Dept 852 MEDICAL INSURANCE			388.91	
			Total For Fund 228 SOLID WASTE/RECYCLING FUND			16,005.13	
Fund 230 BETSIE VALLEY TRAIL MANAGEMENT FUND							
Dept 000							
230-000-957.30	LANDSCAPE/TRAIL MAINTENA	BENZIE COUNTY ROAD CO	MOWING OF BETSIE VALLEY TRAIL	5177	09/12/19	2,124.45	71803
230-000-957.30	LANDSCAPE/TRAIL MAINTENA	TRUGREEN	VEGETATION CONTROL FOR BETSIE VALL	2800035110	09/12/19	1,341.06	71898
			Total For Dept 000			3,465.51	
			Total For Fund 230 BETSIE VALLEY TRAIL MANAGEMENT			3,465.51	
Fund 231 SOIL EROSION (SESSC) FUND							
Dept 723 SOIL EROSION	CONTROL						
231-723-800.00	CONTRACTED SERVICES	ASSOCIATED GOVERNMENT	INSPECTIONS AUG 2019	1898	09/12/19	1,664.00	71795
			Total For Dept 723 SOIL EROSION CONTROL			1,664.00	
			Total For Fund 231 SOIL EROSION (SESSC) FUND			1,664.00	
Fund 241 LAND BANK AUTHORITY FUND							
Dept 000							
241-000-967.00	PROJECT EXPENSES	BSA TROOP 105	PLANTING OF TREES ON 669 PROPERTY	082619	09/12/19	500.00	71809
241-000-967.00	PROJECT EXPENSES	VILLAGE OF THOMPSONVI	VILLAGE TAXES 12-502-009-00/12-502	090619	09/12/19	12.67	71901
241-000-967.00	PROJECT EXPENSES	WELDON TOWNSHIP TREAS	SUMMER TAXES 12-502-010-00/12-502-	090619	09/12/19	17.01	71907
			Total For Dept 000			529.68	

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Fund 241 LAND BANK AUTHORITY FUND							
Total For Fund 241 LAND BANK AUTHORITY FUND							529.68
Fund 247 ANIMAL CONTROL FUND							
Dept 265 BUILDING & GROUNDS							
247-265-924.00	ELECTRIC & HEATING	DTE ENERGY	AUG ENERGY BILL	910020929329	09/12/19	54.79	71826
Total For Dept 265 BUILDING & GROUNDS							54.79
Dept 430 ANIMAL CONTROL							
247-430-835.20	VET & DRUG FEES	PLATTE LAKE VETERINAR	93-19DSPAY	284669	09/12/19	260.50	71876
247-430-835.20	VET & DRUG FEES	PLATTE LAKE VETERINAR	39-19C SPAY/18-19C SNAP TEST FOR F	285458	09/12/19	527.06	71876
247-430-835.20	VET & DRUG FEES	PLATTE LAKE VETERINAR	3 PITBULL EUTH AT SHELTER FOR AGGR	285482	09/12/19	89.50	71876
247-430-835.20	VET & DRUG FEES	PLATTE LAKE VETERINAR	OFLOXICIN OPTH	285461	09/12/19	10.41	71876
247-430-963.00	COMPUTER SUPPORT	I.T. RIGHT	SERVICE CONTRACT SEPTEMBER 2019	20160934	09/12/19	87.89	71843
247-430-970.00	EQUIPMENT	CMP DISTRIBUTORS	ARMOR EXPRESS CARRIER	56039	09/12/19	1,872.00	71823
Total For Dept 430 ANIMAL CONTROL							2,847.36
Dept 851 INSURANCE & BONDS							
247-851-725.06	LIFE INSURANCE	DEARBORN LIFE INSURAN	OCTOBER 2019 STD, LTD, AD&D AND LI	OCTOBER 2019	09/19/19	9.50	71942
Total For Dept 851 INSURANCE & BONDS							9.50
Dept 852 MEDICAL INSURANCE							
247-852-715.00	RX UTILIZATION PROGRAM	EHIM	EMPLOYEE PRESCRIPTION COVERAGE 8/2	245362	09/19/19	1.20	71948
247-852-717.00	MEDICAL/DENTAL/VISION IN	44 NORTH	VSP VISION INSURANCE FOR SEPTEMBER	190087	09/19/19	35.29	71914
247-852-717.00	MEDICAL/DENTAL/VISION IN	BLUE CARE NETWORK	BCN EMPLOYEE HEALTHCARE OCTOBER 20	192490037652	09/19/19	1,303.85	71929
247-852-718.00	SHORT/LONG TERM DISABILI	DEARBORN LIFE INSURAN	OCTOBER 2019 STD, LTD, AD&D AND LI	OCTOBER 2019	09/19/19	53.35	71942
247-852-800.00	CONTRACTED SERVICES - CA	44 NORTH	COBRA ADMIN FEE/FLEX FEE SEPTEMBER	190087	09/19/19	36.80	71914
Total For Dept 852 MEDICAL INSURANCE							1,430.49
Total For Fund 247 ANIMAL CONTROL FUND							4,342.14
Fund 249 BUILDING DEPARTMENT FUND							
Dept 371 BUILDING INSPECTOR							
249-371-800.00	CONTRACTED SERVICES	ASSOCIATED GOVERNMENT	INSPECTIONS AUG 2019	1898	09/12/19	13,326.00	71795
249-371-963.00	COMPUTER SUPPORT	I.T. RIGHT	SERVICE CONTRACT SEPTEMBER 2019	20160934	09/12/19	146.48	71843
Total For Dept 371 BUILDING INSPECTOR							13,472.48
Dept 372 PLUMBING INSPECTOR							
249-372-800.00	CONTRACTED SERVICES	ASSOCIATED GOVERNMENT	INSPECTIONS AUG 2019	1898	09/12/19	1,725.00	71795
Total For Dept 372 PLUMBING INSPECTOR							1,725.00
Dept 373 MECHANICAL INSPECTOR							
249-373-800.00	CONTRACTED SERVICES	ASSOCIATED GOVERNMENT	INSPECTIONS AUG 2019	1898	09/12/19	4,420.00	71795
Total For Dept 373 MECHANICAL INSPECTOR							4,420.00
Dept 375 ELECTRICAL INSPECTOR							
249-375-800.00	CONTRACTED SERVICES	ASSOCIATED GOVERNMENT	INSPECTIONS AUG 2019	1898	09/12/19	5,165.00	71795
Total For Dept 375 ELECTRICAL INSPECTOR							5,165.00
Total For Fund 249 BUILDING DEPARTMENT FUND							24,782.48
Fund 261 911 EMERGENCY SERVICE FUND							
Dept 325 DISPATCH/COMMUNICATION							
261-325-727.00	OFFICE SUPPLIES	PIONEER GROUP	AD FOR 911 DIRECTOR	302072024	09/12/19	233.10	71875
261-325-727.00	OFFICE SUPPLIES	TEAM FINANCIAL GROUP,	CONTRACT PYMT	00015449	09/12/19	461.25	71889
261-325-830.00	911 MAINTENANCE CONTRACT	ID NETWORKS, INC.	ANNUAL SERVICE FEE	275153	09/12/19	2,781.00	71844

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Fund 261 911 EMERGENCY SERVICE FUND							
Dept 325 DISPATCH/COMMUNICATION							
261-325-830.00	911 MAINTENANCE CONTRACT	WESTTEL INTERNATIONAL	OCT 2019 SUPPORT	1233	09/12/19	923.00	71910
261-325-853.00	CELLULAR PHONES	VERIZON WIRELESS	MONTHLY CHARGES PAGERS	9837130770	09/12/19	1,369.12	71899
261-325-853.00	CELLULAR PHONES	VERIZON WIRELESS	CELL PHONES AUG 2019	9837136269	09/19/19	58.20	71994
261-325-855.00	RADIO MAINTENANCE/EQUIPM	GRAND TRAVERSE MOBILE	LAMERSONS VEHICLE RADIO	52451	09/12/19	278.15	71836
261-325-855.00	RADIO MAINTENANCE/EQUIPM	GRAND TRAVERSE MOBILE	CELL BDA GOVT CTR	52479	09/12/19	106.25	71836
261-325-963.00	COMPUTER SUPPORT	I.T. RIGHT	SERVICE CONTRACT SEPTEMBER 2019	20160934	09/12/19	322.27	71843
261-325-963.00	COMPUTER SUPPORT	TRAVERSE CITY RECORD	DIRECTOR JOB AD	0819946243	09/12/19	697.00	71897
			Total For Dept 325 DISPATCH/COMMUNICATION			7,229.34	
Dept 851 INSURANCE & BONDS							
261-851-725.06	LIFE INSURANCE	DEARBORN LIFE INSURAN	OCTOBER 2019 STD, LTD, AD&D AND LI	OCTOBER 2019	09/19/19	41.09	71942
			Total For Dept 851 INSURANCE & BONDS			41.09	
Dept 852 MEDICAL INSURANCE							
261-852-715.00	RX UTILIZATION PROGRAM	EHIM	EMPLOYEE PRESCRIPTION COVERAGE 8/2	245362	09/19/19	1,070.47	71948
261-852-715.00	RX UTILIZATION PROGRAM	EHIM	EMPLOYEE PRESCRIPTIONS 8/12/19 - 8	244776	09/19/19	80.74	71948
261-852-717.00	MEDICAL/DENTAL/VISION IN	44 NORTH	VSP VISION INSURANCE FOR SEPTEMBER	190087	09/19/19	118.66	71914
261-852-717.00	MEDICAL/DENTAL/VISION IN	BLUE CARE NETWORK	BCN EMPLOYEE HEALTHCARE OCTOBER 20	192490037652	09/19/19	4,172.31	71929
261-852-718.00	SHORT/LONG TERM DISABILI	DEARBORN LIFE INSURAN	OCTOBER 2019 STD, LTD, AD&D AND LI	OCTOBER 2019	09/19/19	298.14	71942
261-852-800.00	CONTRACTED SERVICES - CA	44 NORTH	COBRA ADMIN FEE/FLEX FEE SEPTEMBER	190087	09/19/19	156.20	71914
			Total For Dept 852 MEDICAL INSURANCE			5,896.52	
			Total For Fund 261 911 EMERGENCY SERVICE FUND			13,166.95	
Fund 263 LOCAL CORRECTION OFFICER'S TRAINING FUND							
Dept 362 OTHER CORRECTIONS ACTIVITIES							
263-362-961.00	TRAINING & SCHOOLS	VISA=TED SCENDEL	T&S/MED/UNIF/SRO	08312019	09/12/19	150.00	71904
263-362-961.00	TRAINING & SCHOOLS	KNRCONTROL, LLC	USE OF FORCE COURSE	GAYLOR 102	09/19/19	350.00	71960
			Total For Dept 362 OTHER CORRECTIONS ACTIVITIES			500.00	
			Total For Fund 263 LOCAL CORRECTION OFFICER'S TR			500.00	
Fund 265 JUSTICE TRAINING (302) FUND							
Dept 000							
265-000-967.00	PROJECT EXPENSES	MICHIGAN STATE POLICE	BASIC INVESTIGATOR SCHOOL CK	551-538747	09/19/19	300.00	71971
			Total For Dept 000			300.00	
			Total For Fund 265 JUSTICE TRAINING (302) FUND			300.00	
Fund 269 LAW LIBRARY FUND							
Dept 000							
269-000-901.00	RESOURCE MATERIALS	MANISTEE COUNTY	REIMBURSEMENT OFFICE SUPPLIES, ONL	083119	09/12/19	96.80	71858
269-000-901.00	RESOURCE MATERIALS	RELX INC. DBA LEXISNE	LAW LIBRARY AUG 2019	3092177807	09/12/19	484.00	71879
269-000-901.00	RESOURCE MATERIALS	THOMSON REUTERS. - WES	LIBRARY SUBSCRIPTION SEPT 2019	840995549	09/12/19	762.52	71891
			Total For Dept 000			1,343.32	
			Total For Fund 269 LAW LIBRARY FUND			1,343.32	
Fund 276 COMMISSION ON AGING MILLAGE FUND							
Dept 000							
276-000-800.00	CONTRACTED SERVICES	BENZIE SENIOR RESOURC	MNTHLY PYMT FOR CONTRACTED SERVICE	SEPTEMBER 2019	09/19/19	88,723.00	71924
276-000-955.10	DUES & REGISTRATIONS	AREA AGENCY ON AGING	2019 LOCAL SUPPORT	090519	09/12/19	3,614.00	71794
			Total For Dept 000			92,337.00	

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Fund 276 COMMISSION ON AGING MILLAGE FUND							
			Total For Fund 276 COMMISSION ON AGING MILLAGE F			92,337.00	
Fund 285 POINT BETSIE LIGHTHOUSE FUND							
Dept 000	CONTRACTED SERVICES						
285-806-800.00	CONTRACTED SERVICES	FLEIS & VANDENBRINK	JULY LABOR/POINT BETSIE ROAD END/P 53354		09/12/19	8,276.90	71830
285-806-800.00	CONTRACTED SERVICES	CRYSTAL SURVEYING	TOPOGRAPHIC WORK PT. BETSIE LIGHTH 2019-8555		09/19/19	1,400.00	71941
			Total For Dept 806 2019 MCZM GRANT			9,676.90	
			Total For Fund 285 POINT BETSIE LIGHTHOUSE FUND			9,676.90	
Fund 292 CHILD CARE FUND							
Dept 000	CONTRACTED SERVICES						
292-000-832.00	FOSTER CARE-NA	CATHOLIC HUMAN SERVIC	AFTER SCHOOL CONTRACT	SEPTEMBER	09/19/19	7,800.00	71934
292-000-840.50	FOSTER CARE-NA/NON-SCHED	HOLY CROSS CHILDRENS	31 DAYS FOSTER CARE D.P.	9/11	09/12/19	534.44	71839
292-000-840.60	FOSTER CARE-NA/NON-SCHED	HOLY CROSS CHILDRENS	CLOTHING ALLOTMENT D.P.	9/11	09/12/19	107.00	71839
292-000-840.70	INSTITUTIONAL ROOM & BOA	COUNTY OF OTTAWA	31 DAYS INSTITUTIONAL CARE J.H.	85305	09/19/19	5,115.00	71940
292-000-840.95	IN HOME CARE MISC.	CATHOLIC HUMAN SERVIC	SUB ABUSE COUNSELING	9/11	09/12/19	239.94	71817
292-000-860.00	TRAVEL/GAS CARDS	BENZIE TRANSPORTATION	BUS PASS FOR IHC CLIENT	9/11/19	09/12/19	35.00	71804
292-000-862.01	INCENTIVES	ANDREW ANDERSON	REIMBURSE SUMMER PROGRAM SNACKS	9/11/19	09/12/19	4.18	71793
292-000-862.01	INCENTIVES	BETH JOSEPH	REIMBURSE SUMMER PROGRAM ACTIVITE	SEPT 11	09/12/19	146.66	71806
292-000-862.01	INCENTIVES	BETSIE HOSICK HEALTH	FITNESS CENTER USAGE/MEMBERSHIP FO	9/5/19	09/19/19	155.00	71926
			Total For Dept 000			14,137.22	
			Total For Fund 292 CHILD CARE FUND			14,137.22	
Fund 293 VETERAN'S RELIEF FUND							
Dept 000	PER DIEM						
293-000-721.00	PER DIEM	BAILEY, LAWRENCE	PER DIEM FOR VETERANS	083119	09/12/19	35.00	71796
293-000-721.00	PER DIEM	BURCH, TYSON	PER DIEM FOR VETERANS	083119	09/12/19	35.00	71810
293-000-721.00	PER DIEM	FENDER, GARY	PER DIEM FOR VETERANS	083119	09/12/19	35.00	71829
293-000-721.00	PER DIEM	KOWALSKI, ED	PER DIEM FOR VETERANS	083119	09/12/19	35.00	71853
293-000-721.00	PER DIEM	ROELOFS, ROBERT	PER DIEM FOR VETERANS	083119	09/12/19	35.00	71881
293-000-721.00	PER DIEM	SCHAEFER, DONALD E.	PER DIEM FOR VETERANS	083119	09/12/19	35.00	71883
293-000-721.00	PER DIEM	GIDDIS, KIRT	PER DIEM FOR VETERANS	083119	09/19/19	35.00	71953
293-000-727.00	OFFICE SUPPLIES	WELLS FARGO VENDOR FI	COPIER FOR VA OFFICE	5006836108	09/12/19	68.03	71909
293-000-839.00	VETERANS BURIALS & MARKE	EVELYN BLOSSEY	VETERANS BURIAL BENEFITS - EDWIN W	9/17/2019	09/19/19	300.00	71949
293-000-860.00	TRAVEL	BAILEY, LAWRENCE	MILEAGE FOR AUGUST 2019	083119M	09/12/19	2.14	71796
293-000-860.00	TRAVEL	BURCH, TYSON	MILEAGE FOR AUGUST 2019	083119M	09/12/19	19.61	71810
293-000-860.00	TRAVEL	FENDER, GARY	MILEAGE FOR AUGUST 2019	083119M	09/12/19	3.48	71829
293-000-860.00	TRAVEL	KOWALSKI, ED	MILEAGE FOR AUGUST 2019	083119M	09/12/19	3.48	71853
293-000-860.00	TRAVEL	ROELOFS, ROBERT	MILEAGE FOR AUGUST 2019	083119M	09/12/19	24.36	71881
293-000-860.00	TRAVEL	SCHAEFER, DONALD E.	MILEAGE FOR AUGUST 2019	083119M	09/12/19	2.56	71883
293-000-860.00	TRAVEL	GIDDIS, KIRT	MILEAGE FOR AUGUST 2019	083119M	09/19/19	18.45	71953
			Total For Dept 000			687.11	
			Total For Fund 293 VETERAN'S RELIEF FUND			687.11	
Fund 295 VETERAN'S MEMORIAL FUND							
Dept 000	PROJECT EXPENSES						
295-000-967.00	PROJECT EXPENSES	MICHIGAN GUTTERS, INC	FOR VETERANS MEMORIAL PAVILLION	0730019	09/12/19	1,120.68	71861
295-000-967.00	PROJECT EXPENSES	SWENSEN MEMORIALS	BRICKS BATCHES 31, 34, AND 36	083119	09/12/19	170.00	71887
			Total For Dept 000			1,290.68	
			Total For Fund 295 VETERAN'S MEMORIAL FUND			1,290.68	

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Fund 516 DELINQUENT TAX REVOLVING FUND							
Dept 000	CASH OVER/SHORT	BENZONIA TOWNSHIP TRE	OVERPMT OF DELQ TAXES 10-02-225-00	091019	09/12/19	880.36	71805
516-000-694.00			Total For Dept 000			880.36	
			Total For Fund 516 DELINQUENT TAX REVOLVING FUND			880.36	
Fund 532 TAX FORECLOSURE FUND							
Dept 253 COUNTY TREASURER							
532-253-800.00	CONTRACTED SERVICES - RE	BENZIE COUNTY REGISTE	TO RECORD 11 REDEMPTIONS	090419	09/12/19	330.00	71802
532-253-800.00	CONTRACTED SERVICES - RE	BENZIE COUNTY REGISTE	TO RECORD 2 FORECLOSURE CANCELS AN	090919	09/12/19	120.00	71802
532-253-957.00	MISCELLANEOUS	BENZONIA TOWNSHIP TRE	SUMMER TAXES 02-131-011-00 AND 02-	090619	09/12/19	356.59	71805
532-253-957.00	MISCELLANEOUS	VILLAGE OF BENZONIA	VILLAGE TAXES 02-5204-162-00	090619	09/12/19	433.58	71900
532-253-957.00	MISCELLANEOUS	WELDON TOWNSHIP TREAS	SUMMER TAXES 12-040-004-00/12-040-	090619	09/12/19	6.30	71907
			Total For Dept 253 COUNTY TREASURER			1,246.47	
			Total For Fund 532 TAX FORECLOSURE FUND			1,246.47	
Fund 701 GENERAL AGENCY FUND							
Dept 136 DISTRICT COURT							
701-136-265.00	CASH BONDS PAYABLE	85TH DISTRICT COURT	BOND APPLIED/COSTS	DP580	09/12/19	2,169.00	71789
701-136-265.00	CASH BONDS PAYABLE	BEAN, CLAYTON DANIEL	BOND RETURNED: BEAN	19-274-ST	09/12/19	5.00	71799
701-136-265.00	CASH BONDS PAYABLE	PRZERACKI, STEVEN M	BOND RETURN: PRZERACKI	19-270-SD	09/12/19	276.00	71877
701-136-265.00	CASH BONDS PAYABLE	85TH DISTRICT COURT	BOND COSTS/APPLIED	DP589	09/19/19	100.00	71915
701-136-265.00	CASH BONDS PAYABLE	REED, LINDA S	BOND RETURN: LAPP	19-115-SM	09/19/19	5,000.00	71982
701-136-271.00	RESTITUTIONS PAYABLE	JUNE & DUSTIN MCPHERS	RESTITUTION FROM PATRICK B BAKER J	19-162-FY	09/12/19	100.00	71849
701-136-271.00	RESTITUTIONS PAYABLE	QUERY, MICHAEL	RESTITUTION FROM JED JAWORSKI	18-429-SM	09/19/19	50.00	71981
701-136-271.00	RESTITUTIONS PAYABLE	SLAUGHTER, SUZANNE	RESTITUTION PAYMENT FROM ALICIA LO	15-038-ST	09/19/19	10.00	71985
701-136-271.00	RESTITUTIONS PAYABLE	WILLIAMS, NEILAN	RESTITUTION PAYMENT FROM IVY JOSLI	18-350-FY	09/19/19	100.00	71997
701-136-275.00	REFUNDS	GRAVERSON, NANCY	REFUND: OVER PAYMENT ON TICKET	19-775269-SN	09/12/19	10.00	71837
			Total For Dept 136 DISTRICT COURT			7,820.00	
Dept 141 FRIEND OF THE COURT							
701-141-222.04	DUE MANISTEE - STATUTORY	MANISTEE COUNTY TREAS	FOC FEES AUG 2019	083119	09/12/19	1,214.57	71859
701-141-222.05	DUE MANISTEE - PROCESSIN	MANISTEE COUNTY TREAS	FOC FEES AUG 2019	083119	09/12/19	158.77	71859
			Total For Dept 141 FRIEND OF THE COURT			1,373.34	
Dept 215 COUNTY CLERK							
701-215-228.05	DUE STATE - NOTARY FEES	MICHIGAN DEPARTMENT O	NOTARY FEE TRANSMITTAL	AUG 2019	09/19/19	12.00	71970
701-215-271.00	RESTITUTIONS PAYABLE	KAYLA CHOWNYK	RESTITUTION FROM LUCAS BRIGHT	11-2233-FH	09/12/19	10.00	71851
701-215-271.00	RESTITUTIONS PAYABLE	TOM AND ROBIN LEE	RESTITUTION FROM DONALD MARSHALL	14-2364-FH	09/12/19	50.00	71895
701-215-271.00	RESTITUTIONS PAYABLE	BLARNEY CASTLE OIL CO	RESTITUTION FROM BAILEY BORTON	16-2469-FH	09/19/19	25.00	71928
701-215-271.00	RESTITUTIONS PAYABLE	KAYLA CHOWNYK	RESTITUTION FROM LUCAS BRIGHT	11-2233-FH	09/19/19	10.00	71959
701-215-271.00	RESTITUTIONS PAYABLE	MEMBERS CREDIT UNION	RESTITUTION FROM JENNY KETZ	12-2274-FH	09/19/19	50.00	71968
701-215-271.00	RESTITUTIONS PAYABLE	RICHARD VETTER SR.	RESTITUTION FROM RODERICK BAKER	13-2328-FH	09/19/19	75.00	71983
			Total For Dept 215 COUNTY CLERK			232.00	
Dept 261 MSU EXTENSION							
701-261-235.00	DUE TO MSU	CAROL VANDYKE	REFUND ON PLAT BOOK	082819	09/12/19	30.00	71816
			Total For Dept 261 MSU EXTENSION			30.00	
Dept 301 SHERIFF							
701-301-228.16	DUE STATE - FINGER PRINT	MICHIGAN STATE POLICE	FP AUG 2019	551-545189	09/12/19	1,081.25	71862
701-301-228.63	DUE STATE - SEX OFFENDER	MICHIGAN STATE POLICE	SOR - JULY 2019	551-543648	09/12/19	150.00	71862
701-301-228.63	DUE STATE - SEX OFFENDER	MICHIGAN STATE POLICE	SOR AUG 2019	551-544649	09/30/19	120.00	71862

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INVOICE GL DISTRIBUTION REPORT FOR BENZIE COUNTY
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Fund 701 GENERAL AGENCY FUND
Dept 301 SHERIFF

Total For Dept 301 SHERIFF

1,351.25

Total For Fund 701 GENERAL AGENCY FUND

10,806.59

GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Due Date	Amount Check
Fund Totals:						
Fund 101	GENERAL FUND					115,850.99
Fund 205	TNT OFFICER MILLAGE FUND					1,928.04
Fund 209	SCHOOL RESOURCE OFFICER					1,314.57
Fund 212	BENZIE KIDS					220.00
Fund 213	JAIL OPERATIONS FUND					38,599.40
Fund 214	EMERGENCY MEDICAL SERVICES					26,580.30
Fund 216	SEASONAL ROAD PATROL FUND					20.64
Fund 220	MARINE PATROL FUND					10.99
Fund 228	SOLID WASTE/RECYCLING FUND					16,005.13
Fund 230	BETSIE VALLEY TRAIL MANAGEM					3,465.51
Fund 231	SOIL EROSION (SESSC) FUND					1,664.00
Fund 241	LAND BANK AUTHORITY FUND					529.68
Fund 247	ANIMAL CONTROL FUND					4,342.14
Fund 249	BUILDING DEPARTMENT FUND					24,782.48
Fund 261	911 EMERGENCY SERVICE FUND					13,166.95
Fund 263	LOCAL CORRECTION OFFICER'S					500.00
Fund 265	JUSTICE TRAINING (302) FUND					300.00
Fund 269	LAW LIBRARY FUND					1,343.32
Fund 276	COMMISSION ON AGING MILLAGE					92,337.00
Fund 285	POINT BETSIE LIGHTHOUSE FUN					9,676.90
Fund 292	CHILD CARE FUND					14,137.22
Fund 293	VETERAN'S RELIEF FUND					687.11
Fund 295	VETERAN'S MEMORIAL FUND					1,290.68
Fund 516	DELINQUENT TAX REVOLVING FU					880.36
Fund 532	TAX FORECLOSURE FUND					1,246.47
Fund 701	GENERAL AGENCY FUND					10,806.59
Total For All Funds:						381,686.47

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Fund 101 GENERAL FUND							
Dept 101 BOARD OF COMMISSIONERS							
101-101-860.00	TRAVEL	FARRELL, LINDA	MILEAGE AUG 2019	MILEAGE	09/12/19	27.84	71828
101-101-860.00	TRAVEL	JEANNOT, ART	MILEAGE AUG 2019	MILEAGE	09/12/19	61.48	71847
101-101-860.00	TRAVEL	NYE, RHONDA	MILEAGE AUG 2019	MILEAGE	09/12/19	46.40	71870
101-101-860.00	TRAVEL	SAUER, GARY	MILEAGE AUG 2019	MILEAGE	09/12/19	180.38	71882
101-101-860.00	TRAVEL	TAYLOR, SHERRY	MILEAGE AUG 2019	MILEAGE	09/12/19	25.17	71888
101-101-860.00	TRAVEL	WARSECKE, EVAN	MILEAGE AUG 2019	MILEAGE	09/12/19	30.74	71905
101-101-900.00	PRINTING & PUBLISHING	PIONEER GROUP	BOC MEETINGS	43100200	09/19/19	30.50	71978
101-101-955.00	CONVENTIONS & MEETINGS	MUNICIPAL EMPLOYEES R	MERS RETIREMENT CONFERENCE/BOWERS, REGISTRATION		09/12/19	500.00	71866
			Total For Dept 101 BOARD OF COMMISSIONERS			902.51	
Dept 131 CIRCUIT COURT							
101-131-727.00	OFFICE SUPPLIES	MANISTEE COUNTY	REIMBURSEMENT OFFICE SUPPLIES, ONL	083119	09/12/19	100.70	71858
101-131-810.00	LEGAL FEES	MATTICE, GABRIEL	NEGLECT/ABUSE CONTRACT 05/01/19 - SEPTEMBER 2019		09/19/19	762.00	71964
101-131-810.00	LEGAL FEES	MCCARN-DINEHART, TRAC	MONTHLY COURT APPT ATTORNEY FOR 20 SEPTEMBER 2019		09/19/19	762.00	71965
101-131-810.00	LEGAL FEES	MCDONALD, PATRICK	MONTHLY COURT APPT ATTORNEY FOR 20 SEPTEMBER 2019		09/19/19	762.00	71966
101-131-810.00	LEGAL FEES	SMITH, MICHAEL LAWRE	MONTHLY COURT APPT ATTORNEY FOR 20 SEPTEMBER 2019		09/19/19	762.00	71986
101-131-811.00	INTERPRETER FEES	GRAND TRAVERSE INDUST	INTERPRETING SERVICES/BANCROFT	52654	09/19/19	154.80	71954
101-131-813.00	PROBATION EXPENSES	WELLS FARGO VENDOR FI	PROBATION COPIER	5006856040	09/12/19	67.52	71908
101-131-860.00	TRAVEL	BROWN, NICHOLAS	TRAVEL/MEALS - 07/30/19 - 09/03/19	090419	09/12/19	202.76	71808
101-131-860.00	TRAVEL	HEINS, PATRICIA	TRAVEL AUGUST 2019	083119	09/12/19	157.76	71838
101-131-860.00	TRAVEL	QUAGLIA, VINCENT	MEALS & MILEAGE AUG 2019	AUG 2019	09/12/19	204.96	71878
101-131-970.00	EQUIPMENT	BUSINESS INFORMATION	BIS DIGITAL SUPPORT CONTRACT 11/06	77122	09/19/19	290.00	71932
101-131-970.00	EQUIPMENT	BUSINESS INFORMATION	BIS DIGITAL REMOTE SUPPORT CONTRAC	77120	09/19/19	457.00	71932
			Total For Dept 131 CIRCUIT COURT			4,683.50	
Dept 136 DISTRICT COURT							
101-136-702.07	SPECIAL JUDGE	HONORABLE CHARLES PAR	ASSIST W/DOCKET	DP572	09/12/19	258.00	71841
101-136-727.00	OFFICE SUPPLIES	OFFICE DEPOT	OFFICE SUPPLIES	DP584	09/19/19	432.26	71977
101-136-805.00	DISTRICT CT APPOINTED AT	NEWMAN, MICHELLE	J ARCOS	19-0116-MI	09/12/19	155.00	71868
101-136-805.00	DISTRICT CT APPOINTED AT	SMITH, MICHAEL LAWRE	HOBART	12-0067-GL	09/19/19	95.50	71987
101-136-806.00	SCREENING FEES	OPEN DOOR ASSESSMENTS	GOORHOUSE	DP574	09/12/19	55.00	71871
101-136-811.00	INTERPRETER FEES	LIAISON LINGUISTICS	INTERPRETER FEE	DP575	09/12/19	60.00	71857
101-136-830.10	SERVICE CONTRACT	BUSINESS INFORMATION	CTRM #1 RECORDING EQUIP SUPPORT/MA	77122	09/12/19	580.00	71812
101-136-830.10	SERVICE CONTRACT	BUSINESS INFORMATION	CTRM #2 RECORDING EQUIP SUPPORT/MA	77120	09/12/19	913.00	71813
101-136-853.00	CELLULAR PHONES	CENTURYLINK	COUNTY 800 NUMBERS & LONG DISTANCE	1475812456	09/12/19	0.22	71819
101-136-900.00	PRINTING & PUBLISHING	JACKPINE BUSINESS CEN	ENVELOPES (WINDOW & FULL)	444857-0	09/12/19	750.40	71846
101-136-900.00	PRINTING & PUBLISHING	THOMSON REUTERS - WES	MI CRIMINAL & MOTOR VEHICLE LAW 20	840788295	09/12/19	162.00	71892
101-136-900.00	PRINTING & PUBLISHING	TARGET INFORMATION MA	FORMS	288123	09/19/19	404.98	71988
101-136-962.20	JIS RELATED COSTS	JUDICIAL MANAGEMENT SY	LEXIS NEXIS LAW ENFORCEMENT INTERF	DP586	09/19/19	2,500.00	71958
101-136-970.00	EQUIPMENT	TKS SECURITY	SECURITY DOOR #2	DP578	09/12/19	2,884.25	71893
101-136-970.00	EQUIPMENT	TKS SECURITY	SECURITY DOOR #1	DP579	09/12/19	2,884.25	71894
101-136-970.00	EQUIPMENT	HEADSETS.COM	WIRELESS CONVERTIBLE HEADSET SYSTE	2932489	09/19/19	185.95	71955
			Total For Dept 136 DISTRICT COURT			12,320.81	
Dept 141 FRIEND OF THE COURT							
101-141-850.00	TELEPHONE	CENTURYLINK	COUNTY 800 NUMBERS & LONG DISTANCE	1475812456	09/12/19	66.24	71819
			Total For Dept 141 FRIEND OF THE COURT			66.24	
Dept 142 JUVENILE DIVISION							
101-142-957.40	NON REIMBURSABLE EXPENSE	BENZIE TRANSPORTATION	BUS PASSES	2232	09/19/19	135.00	71925
101-142-957.40	NON REIMBURSABLE EXPENSE	PURE WATER WORKS	WATER COOLER	9/1/19	09/19/19	33.32	71979
101-142-957.40	NON REIMBURSABLE EXPENSE	UNIFI EQUIPMENT FINAN	COPIER LEASE	526180	09/19/19	78.15	71993
			Total For Dept 142 JUVENILE DIVISION			246.47	

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Fund 101 GENERAL FUND							
Dept 172 ADMINISTRATOR							
101-172-800.00	CONTRACTED SERVICES	BYCE & ASSOCIATES, IN	SPACE STUDY ANALYSIS BILLING PER C	14340	09/12/19	800.00	71814
101-172-800.00	CONTRACTED SERVICES	BYCE & ASSOCIATES, IN	TRAVEL/COPIES SPACE STUDY ANALYSIS	14339	09/12/19	1,660.91	71815
101-172-860.00	TRAVEL	DETSCH, MITCH	MILEAGE ALLOWANCE	SEPTEMBER 2019	09/19/19	300.00	71943
101-172-955.00	CONVENTIONS & MEETINGS	MUNICIPAL EMPLOYEES R	MERS RETIREMENT CONFERENCE/BOWERS,	REGISTRATION	09/12/19	250.00	71866
101-172-955.10	DUES & REGISTRATIONS	COHL, STOKER, TOSKEY,	REGISTRATION FOR NEGOTIATION TRAIN	REGISTRATION	09/19/19	145.00	71937
			Total For Dept 172 ADMINISTRATOR			3,155.91	
Dept 215 COUNTY CLERK							
101-215-727.00	OFFICE SUPPLIES	OFFICE DEPOT	TONER	373029226001	09/19/19	171.89	71976
101-215-727.00	OFFICE SUPPLIES	OFFICE DEPOT	CREDIT FOR DIVIDERS	374944382001	09/19/19	(36.30)	71976
101-215-727.00	OFFICE SUPPLIES	OFFICE DEPOT	RETURN BLACK TONER	372989932-001	09/19/19	(119.32)	71976
101-215-727.00	OFFICE SUPPLIES	OFFICE DEPOT	RETURN COLOR TONER	372987933-001	09/19/19	(268.58)	71976
101-215-727.00	OFFICE SUPPLIES	OFFICE DEPOT	OFFICE SUPPLIES	373029508001	09/19/19	527.93	71976
101-215-727.00	OFFICE SUPPLIES	OFFICE DEPOT	EXPANDING PKT LEGAL	373029509001	09/19/19	7.94	71976
101-215-807.00	JURY BOARD FEES	MICK, JANICE	JURY BOARD PER DIEM	9/9/2019	09/12/19	35.00	71863
101-215-807.00	JURY BOARD FEES	MICK, JANICE	JURY BOARD MILEAGE	9/9/2019	09/12/19	8.12	71863
101-215-807.00	JURY BOARD FEES	SHRAKE, ELIZABETH	JURY BOARD PER DIEM	9/9/2019	09/12/19	35.00	71885
101-215-807.00	JURY BOARD FEES	SHRAKE, ELIZABETH	JURY BOARD MILEAGE	9/9/2019	09/12/19	4.06	71885
101-215-860.00	TRAVEL	BOWERS, TAMMY	VITAL RECORD TRAINING - GRAYLING	9/11/2019	09/12/19	95.12	71807
101-215-955.00	CONVENTIONS & MEETINGS	BOWERS, TAMMY	VITAL RECORD TRAINING - GRAYLING	9/11/2019	09/12/19	5.00	71807
			Total For Dept 215 COUNTY CLERK			465.86	
Dept 253 COUNTY TREASURER							
101-253-727.00	OFFICE SUPPLIES	GOVERNMENTAL PRODUCTS	OFFICE SUPPLIES	4276	09/12/19	32.83	71835
101-253-727.00	OFFICE SUPPLIES	JACKPINE BUSINESS CEN	OFFICE SUPPLIES	445145-0	09/12/19	21.41	71845
101-253-727.00	OFFICE SUPPLIES	JACKPINE BUSINESS CEN	OFFICE SUPPLIES	445751-0	09/12/19	159.98	71845
			Total For Dept 253 COUNTY TREASURER			214.22	
Dept 261 MSU EXTENSION							
101-261-703.04	WAGES-PART TIME SECRETAR	MICHIGAN STATE UNIVER	SECRETARY - JULY 20 THROUGH AUG 17	TOINV0-20-BENZI	09/19/19	1,385.45	71972
101-261-730.00	POSTAGE	BENZIE COUNTY CLERK	MSU POSTAGE AUG 2019	MSU POSTAGE	09/12/19	9.15	71800
			Total For Dept 261 MSU EXTENSION			1,394.60	
Dept 265 BUILDING & GROUNDS							
101-265-750.00	MAINTENANCE SUPPLIES	HONOR BUILDING SUPPLY	POSTS FOR SIGN	1908-109804	09/12/19	11.40	71840
101-265-750.00	MAINTENANCE SUPPLIES	KSS ENTERPRISES	PAPER TOWELS/TOILET PAPER/HAND SAN	1175950	09/12/19	207.66	71856
101-265-800.00	CONTRACTED SERVICES	GOTTSCALK CLEANING S	CLEANING SERVICE AUG 2019	876	09/12/19	3,200.00	71834
101-265-821.00	GARBAGE DISPOSAL	AMERICAN WASTE	DISPOSAL SEPT 2019	3249988	09/12/19	190.00	71792
101-265-850.00	TELEPHONE	CENTURYLINK	COUNTY 800 NUMBERS & LONG DISTANCE	1475812456	09/12/19	69.40	71819
101-265-850.00	TELEPHONE	TELNET WORLDWIDE	GVMT CNTR PRI FOR SEPTEMBER 2019	175719	09/19/19	548.09	71990
101-265-923.00	FUEL - NATURAL GAS	DTE ENERGY	NATURAL GAS 08/15/19 - 09/13/19	9100 209 3120 0	09/19/19	65.84	71947
101-265-924.00	ELECTRIC	CONSUMERS ENERGY	ELECTRIC 08/13/19 - 09/11/19	207145508293	09/19/19	5,359.05	71939
			Total For Dept 265 BUILDING & GROUNDS			9,651.44	
Dept 266 LEGAL & CONTRACTED SERVICES							
101-266-810.00	LEGAL FEES	COHL, STOKER, TOSKEY,	NON RETAINER	50615	09/19/19	526.72	71937
101-266-810.00	LEGAL FEES	COHL, STOKER, TOSKEY,	RETAINER	50616	09/19/19	1,833.34	71937
101-266-810.00	LEGAL FEES	FIGURA, RICHARD	AUGUST BILLING/MULTIPLE	BC-567	09/19/19	347.00	71951
			Total For Dept 266 LEGAL & CONTRACTED SERVICES			2,707.06	
Dept 267 PROSECUTING ATTORNEY							
101-267-727.00	OFFICE SUPPLIES	TEAM FINANCIAL GROUP,	PROSECUTORS COPIER	15733	09/12/19	122.00	71889
101-267-814.00	DIRECT VICTIMS NEEDS - E	KRYSTAL BANCROFT	DVN TRAVEL	DVN TRAVEL	09/12/19	301.16	71855

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Fund 101 GENERAL FUND							
Dept 267 PROSECUTING ATTORNEY							
101-267-814.00	DIRECT VICTIMS NEEDS - E	SEUNG-NI ACADEMY	GREGORIO - SELF DEFENSE TRAINING	DVN SEUNGNI	09/12/19	474.00	71884
101-267-860.01	TRAVEL (VA)	KAREN MALLON	TRAVEL EXPENSES	VA 2019CONF	09/12/19	118.01	71850
			Total For Dept 267 PROSECUTING ATTORNEY			1,015.17	
Dept 268 REGISTER OF DEEDS							
101-268-727.00	OFFICE SUPPLIES	DES MOINES STAMP COMP	OFFICE DESK SEAL	9/10/2019	09/12/19	51.00	71825
101-268-800.00	CONTRACTED SERVICES - LA	FIDICAR TECHNOLOGIES I	AUGUST 2019 LAREDO USAGE FEE	0223464-IN	09/19/19	974.24	71950
101-268-860.00	TRAVEL	BISSELL, AMY	TRAVEL TO ROD CONFERENCE IN ST. JO	09/19/2019	09/19/19	233.16	71927
101-268-955.00	CONVENTIONS & MEETINGS	VISA-AMY BISSELL	HOTEL FEE FOR MARD ANNUAL CONFEREN	09/29/2019	09/19/19	245.10	71995
			Total For Dept 268 REGISTER OF DEEDS			1,503.50	
Dept 275 DRAIN COMMISSION							
101-275-819.00	CONTRACT SERVICE - LAKE	DIXON, CRAIG	MONTHLY CONTRACTED SERVICES FOR DA	SEPTEMBER 2019	09/19/19	333.33	71945
			Total For Dept 275 DRAIN COMMISSION			333.33	
Dept 285 CENTRAL SERVICES							
101-285-800.00	CONTRACTED SERVICES	TEAM FINANCIAL GROUP,	ADMINISTRATOR COPIER	15649	09/12/19	106.80	71889
101-285-940.20	EQUIPMENT LEASE	TEAM FINANCIAL GROUP,	EQUALIZATION COPIER	15680	09/12/19	279.35	71889
			Total For Dept 285 CENTRAL SERVICES			386.15	
Dept 286 TECHNOLOGY SUPPORT							
101-286-963.00	COMPUTER SUPPORT	I.T. RIGHT	SERVICE CONTRACT SEPTEMBER 2019	20160934	09/12/19	1,669.92	71843
			Total For Dept 286 TECHNOLOGY SUPPORT			1,669.92	
Dept 301 SHERIFF							
101-301-748.00	GAS, OIL & GREASE	WATSON BENZIE LLC	OIL CHANGE CONTRACTS	AUG 08312019	09/12/19	155.00	71906
101-301-748.00	GAS, OIL & GREASE	WATSON BENZIE LLC	REPAIRS & OIL CHANGES	82879 AUG 19	09/12/19	150.00	71906
101-301-748.00	GAS, OIL & GREASE	XPRESS LUBE	14-4 OIL CHANGE	45288	09/12/19	54.80	71912
101-301-748.00	GAS, OIL & GREASE	WEX RANK	FUEL AUGUST 2019	61326526	09/30/19	147.71	71996
101-301-748.00	GAS, OIL & GREASE	XPRESS LUBE	15-1 OC	45025	09/19/19	59.85	71998
101-301-749.00	VEHICLE REPAIRS	BAYSHORE TIRE & AUTO	TIRES ROAD PATROL	32274 09062019	09/12/19	875.38	71798
101-301-749.00	VEHICLE REPAIRS	WATSON BENZIE LLC	REPAIRS & OIL CHANGES	82879 AUG 19	09/12/19	165.74	71906
101-301-751.00	UNIFORMS	AMAZON CAPITAL SERVIC	BADGE HOLDERS	1TR7-QNWJ-LRKC	09/12/19	14.96	71791
101-301-751.00	UNIFORMS	AMAZON CAPITAL SERVIC	UNIFORMS	1WFD-FF96-G93M	09/30/19	517.66	71916
101-301-751.00	UNIFORMS	BENZIE COUNTY SHERIFF	OFF SUP UNI T&S	PC 801190911201	09/19/19	150.00	71923
101-301-752.10	DRY CLEANERS	ROBBIE'S DRY CLEANERS	AUG 2019	2597	09/12/19	62.75	71880
101-301-800.00	CONTRACTED SERVICES	I.T. RIGHT	SERVICE CONTRACT SEPTEMBER 2019	20160934	09/12/19	498.05	71843
101-301-850.00	TELEPHONE	AMAZON CAPITAL SERVIC	PHONE SUPPLIES	166C-3NLD-LDNL	09/12/19	239.81	71791
101-301-850.00	TELEPHONE	VISA-ROSA KYLE	PHONE CLOUD	08312019	09/12/19	0.99	71903
101-301-961.00	TRAINING & SCHOOLS	BENZIE COUNTY SHERIFF	OFF SUP UNI T&S	PC 801190911201	09/19/19	56.00	71923
			Total For Dept 301 SHERIFF			3,148.70	
Dept 333 SECONDARY ROAD PATROL							
101-333-725.00	FRINGE BENEFITS	44 NORTH	COBRA ADMIN FEE/FLEX FEE SEPTEMBER	190087	09/19/19	22.90	71914
101-333-725.00	FRINGE BENEFITS	44 NORTH	VSP VISION INSURANCE FOR SEPTEMBER	190087	09/19/19	25.46	71914
101-333-725.00	FRINGE BENEFITS	BLUE CARE NETWORK	BCN EMPLOYEE HEALTHCARE OCTOBER 20	192490037652	09/19/19	977.89	71929
101-333-725.00	FRINGE BENEFITS	DEARBORN LIFE INSURAN	OCTOBER 2019 STD, LTD, AD&D AND LI	OCTOBER 2019	09/19/19	38.16	71942
101-333-725.00	FRINGE BENEFITS	EHIM	EMPLOYEE PRESCRIPTION COVERAGE 8/2	245362	09/19/19	1.20	71948
101-333-749.00	VEHICLE REPAIRS	BAYSHORE TIRE & AUTO	TIRES ROAD PATROL	32274 09062019	09/12/19	732.50	71798
101-333-751.00	UNIFORMS	AMAZON CAPITAL SERVIC	UNIFORMS	1WFD-FF96-G93M	09/30/19	151.96	71916
			Total For Dept 333 SECONDARY ROAD PATROL			1,950.07	
Dept 334 ZERO TOLERANCE, BAILIFF							
101-334-749.00	VEHICLE REPAIRS	BAYSHORE TIRE & AUTO	TIRES ROAD PATROL	32274 09062019	09/12/19	620.00	71798

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Fund 101 GENERAL FUND							
Dept 334 ZERO TOLERANCE, BAILIFF							
Dept 426 EMERGENCY MANAGEMENT			Total For Dept 334 ZERO TOLERANCE, BAILIFF			620.00	
101-426-725.00	FRINGE BENEFITS	44 NORTH	COBRA ADMIN FEE/FLEX FEE SEPTEMBER	190087	09/19/19	18.40	71914
101-426-725.00	FRINGE BENEFITS	44 NORTH	VSP VISION INSURANCE FOR SEPTEMBER	190087	09/19/19	38.25	71914
101-426-725.00	FRINGE BENEFITS	BLUE CARE NETWORK	BCN EMPLOYEE HEALTHCARE OCTOBER 20	192490037652	09/19/19	782.31	71929
101-426-725.00	FRINGE BENEFITS	DEARBORN LIFE INSURAN	OCTOBER 2019 STD, LTD, AD&D AND LI	OCTOBER 2019	09/19/19	4.36	71942
101-426-725.00	FRINGE BENEFITS	EHIM	EMPLOYEE PRESCRIPTION COVERAGE 8/2	245362	09/19/19	1.20	71948
101-426-727.00	OFFICE SUPPLIES	JACKPINE BUSINESS CEN	OFFICE SUPPLIES - LEPC	445644-0	09/12/19	154.96	71845
101-426-727.00	OFFICE SUPPLIES	JACKPINE BUSINESS CEN	DATA CARD RIBBON AND 2020 CALENDAR	446005	09/19/19	63.84	71956
101-426-850.00	TELEPHONE	VERIZON WIRELESS	COUNTY CELL PHONES AUG 2019	9837209351	09/19/19	49.74	71994
Dept 648 MEDICAL EXAMINER			Total For Dept 426 EMERGENCY MANAGEMENT			1,113.06	
101-648-835.00	LAB FEES	NMS LABS	MEDICAL EXAMINER LAB FEES/JULY & A	1093019	09/19/19	1,036.00	71973
101-648-861.00	BURIAL TRANSITS	JOWETT FAMILY FUNERAL	MEDICAL EXAMINER TRANSPORTS JULY &	083119	09/12/19	2,700.00	71848
101-648-959.00	FORENSIC AUTOPSIES	GOSLINOSKI, LOIS R. D	AUTOPSY	BNZ 19-023	09/12/19	1,200.00	71833
Dept 649 MENTAL HEALTH			Total For Dept 648 MEDICAL EXAMINER			4,936.00	
101-649-836.00	APPROPRIATIONS	CENTRA WELLNESS NETWO	MONTHLY APPROPRIATION SEPT 2019	824	09/12/19	9,894.75	71818
Dept 721 PLANNING DEPARTMENT			Total For Dept 649 MENTAL HEALTH			9,894.75	
101-721-800.00	CONTRACTED SERVICES-CONS	NW MI COG	PLANNING SUPPORT SERVICES JANUARY	07/31/2019	09/19/19	2,500.00	71975
Dept 751 PARKS & RECREATION DEPARTMENT			Total For Dept 721 PLANNING DEPARTMENT			2,500.00	
101-751-721.00	PER DIEM	DEMITROFF, CATHY	PARKS & REC PER DIEM	082619	09/12/19	35.00	71824
101-751-721.00	PER DIEM	GAGNE, ELYSE	PARKS & REC RECORDING SERVICES	082619	09/12/19	75.00	71831
101-751-721.00	PER DIEM	HOOGTERP, EDWARD	PARKS & REC PER DIEM	082619	09/12/19	35.00	71842
101-751-721.00	PER DIEM	KRAUS, CHARLES	PARKS & REC PER DIEM	082619	09/12/19	35.00	71854
101-751-721.00	PER DIEM	MICK, TED	PARKS & REC PER DIEM	082619	09/12/19	35.00	71864
101-751-721.00	PER DIEM	PEACOCK, TAD	PARKS & REC PER DIEM	082619	09/12/19	35.00	71872
101-751-721.00	PER DIEM	ZENKER, SUSAN K.	PARKS & REC PER DIEM	082619	09/12/19	35.00	71913
101-751-860.00	TRAVEL	DEMITROFF, CATHY	PARKS & REC MILEAGE	082619	09/12/19	5.80	71824
101-751-860.00	TRAVEL	GAGNE, ELYSE	PARKS & REC MILEAGE	082619	09/12/19	9.28	71831
101-751-860.00	TRAVEL	HOOGTERP, EDWARD	PARKS & REC MILEAGE	082619	09/12/19	1.74	71842
101-751-860.00	TRAVEL	KRAUS, CHARLES	PARKS & REC MILEAGE	082619	09/12/19	12.76	71854
101-751-860.00	TRAVEL	MICK, TED	PARKS & REC MILEAGE	082619	09/12/19	8.12	71864
101-751-860.00	TRAVEL	PEACOCK, TAD	PARKS & REC MILEAGE	082619	09/12/19	3.48	71872
101-751-860.00	TRAVEL	ZENKER, SUSAN K.	PARKS & REC MILEAGE	082619	09/12/19	5.80	71913
Dept 851 INSURANCE & BONDS			Total For Dept 751 PARKS & RECREATION DEPARTMENT			331.98	
101-851-725.06	LIFE INSURANCE	DEARBORN LIFE INSURAN	OCTOBER 2019 STD, LTD, AD&D AND LI	OCTOBER 2019	09/19/19	238.43	71942
Dept 852 MEDICAL INSURANCE			Total For Dept 851 INSURANCE & BONDS			238.43	
101-852-715.00	RX UTILIZATION PROGRAM	EHIM	EMPLOYEE PRESCRIPTION COVERAGE 8/2	245362	09/19/19	1,275.94	71948
101-852-715.00	RX UTILIZATION PROGRAM	EHIM	EMPLOYEE PRESCRIPTIONS 8/12/19 - 8	244776	09/19/19	9,657.53	71948
101-852-717.00	MEDICAL/DENTAL/VISION IN	44 NORTH	VSP VISION INSURANCE FOR SEPTEMBER	190087	09/19/19	804.90	71914
101-852-717.00	MEDICAL/DENTAL/VISION IN	BLUE CARE NETWORK	BCN EMPLOYEE HEALTHCARE OCTOBER 20	192490037652	09/19/19	35,887.82	71929
101-852-717.00	MEDICAL/DENTAL/VISION IN	CONQUEST, JEFF	RETIREE HEALTH SUPPLEMENT BENEFIT	SEPTEMBER 2019	09/19/19	175.00	71938

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Fund 101 GENERAL FUND							
Dept 852 MEDICAL INSURANCE							
101-852-717.00	MEDICAL/DENTAL/VISION IN	KOSIBOSKI, JEFFREY	RETIREE HEALTH SUPPLEMENT BENEFIT	SEPTEMBER 2019	09/19/19	175.00	71961
101-852-717.00	MEDICAL/DENTAL/VISION IN	TUCKER, DAVID	MONTHLY RETIREE HEALTHCARE SUPPLEM	SEPTEMBER 2019	09/19/19	175.00	71992
101-852-718.00	SHORT/LONG TERM DISABILI	DEARBORN LIFE INSURAN	OCTOBER 2019 STD, LTD, AD&D AND LI	OCTOBER 2019	09/19/19	1,222.02	71942
101-852-800.00	CONTRACTED SERVICES - CA	44 NORTH	COBRA ADMIN FEE/FLEX FEE SEPTEMBER	190087	09/19/19	984.40	71914
101-852-874.00	MEDICAL INSURANCE - RET	44 NORTH	VSP VISION INSURANCE FOR SEPTEMBER	190087	09/19/19	43.70	71914
			Total For Dept 852 MEDICAL INSURANCE			50,401.31	
			Total For Fund 101 GENERAL FUND			115,850.99	
Fund 205 TNT OFFICER MILLAGE FUND							
Dept 000							
205-000-725.00	FRINGE BENEFITS	44 NORTH	COBRA ADMIN FEE/FLEX FEE SEPTEMBER	190087	09/19/19	22.90	71914
205-000-725.00	FRINGE BENEFITS	44 NORTH	VSP VISION INSURANCE FOR SEPTEMBER	190087	09/19/19	25.46	71914
205-000-725.00	FRINGE BENEFITS	BLUE CARE NETWORK	BCN EMPLOYEE HEALTHCARE OCTOBER 20	192490037652	09/19/19	977.89	71929
205-000-725.00	FRINGE BENEFITS	DEARBORN LIFE INSURAN	OCTOBER 2019 STD, LTD, AD&D AND LI	OCTOBER 2019	09/19/19	39.68	71942
205-000-725.00	FRINGE BENEFITS	EHIM	EMPLOYEE PRESCRIPTION COVERAGE 8/2	245362	09/19/19	0.60	71948
205-000-748.00	GAS, OIL & GREASE	WEX BANK	FUEL AUGUST 2019	61326526	09/30/19	85.55	71996
205-000-840.00	INTELL/INVESTIGATIONS	TRANSUNION RISK & ALT	INTELL/INVEST AUGUST 2019	9395612019081	09/12/19	211.20	71896
205-000-961.00	TRAINING & SCHOOLS	KIESLER POLICE SUPPLY	SIMUNITION	IN116630	09/12/19	261.68	71852
205-000-961.00	TRAINING & SCHOOLS	VISA=TED SCHENDEL	T&S/MED/UNIF/SRO	08312019	09/12/19	280.08	71904
205-000-961.00	TRAINING & SCHOOLS	BENZIE COUNTY SHERIFF	OFF SUP UNI T&S	PC 801190911201	09/19/19	23.00	71923
			Total For Dept 000			1,928.04	
			Total For Fund 205 TNT OFFICER MILLAGE FUND			1,928.04	
Fund 209 SCHOOL RESOURCE OFFICER							
Dept 000							
209-000-729.00	PHOTOS AND SUPPLIES	VISA=TED SCHENDEL	T&S/MED/UNIF/SRO	08312019	09/12/19	1,232.80	71904
209-000-957.00	MISCELLANEOUS	VISA=TED SCHENDEL	T&S/MED/UNIF/SRO	08312019	09/12/19	81.77	71904
			Total For Dept 000			1,314.57	
			Total For Fund 209 SCHOOL RESOURCE OFFICER			1,314.57	
Fund 212 BENZIE KIDS							
Dept 000							
212-000-967.00	PROJECT EXPENSES	SHOP AND SAVE	BIKE/MAINT SUPP/EQUIP	09012019 STMT	09/30/19	220.00	71984
			Total For Dept 000			220.00	
			Total For Fund 212 BENZIE KIDS			220.00	
Fund 213 JAIL OPERATIONS FUND							
Dept 265 BUILDING & GROUNDS							
213-265-782.00	MAINTENANCE SUPPLIES	AMAZON CAPITAL SERVIC	PHONE SUPPLIES	166C-3NLD-LDNL	09/12/19	9.48	71791
213-265-782.00	MAINTENANCE SUPPLIES	AMAZON CAPITAL SERVIC	OFFICE SUPPLIES TOOLS	117T-NRVY-GQL3	09/30/19	464.30	71916
213-265-783.00	EQUIP. SERVICES & SUPPLI	AMAZON CAPITAL SERVIC	COLOR PAPER/FLAG	13TH-VTLC-JW7X	09/12/19	19.99	71791
213-265-783.00	EQUIP. SERVICES & SUPPLI	KSS ENTERPRISES	TP KLEENEX WIPES, TOILET CLNR	1178584	09/12/19	195.09	71856
213-265-783.00	EQUIP. SERVICES & SUPPLI	KSS ENTERPRISES	HAND SANITIZER	1175951-1	09/12/19	56.90	71856
213-265-783.00	EQUIP. SERVICES & SUPPLI	WOLVERINE POWER SYSTE	GENERATOR MAINT 2019	0175102-IN	09/12/19	480.00	71911
213-265-783.00	EQUIP. SERVICES & SUPPLI	KSS ENTERPRISES	BODY SHAMPOO	1178584-1	09/19/19	48.10	71962
213-265-784.00	EQUIP. SERVICES & SUPPLI	SHOP AND SAVE	BIKE/MAINT SUPP/EQUIP	09012019 STMT	09/30/19	56.97	71984
213-265-784.00	GARBAGE PICK-UP	AMERICAN WASTE	SEPTEMBER 2019 PICK UP	3251353	09/12/19	100.00	71792
213-265-853.00	CELLULAR PHONES	VERIZON WIRELESS	COUNTY CELL PHONES AUG 2019	9837209351	09/19/19	3.43	71994
213-265-923.00	FUEL - NATURAL GAS	DTE ENERGY	AUG NAT GAS	910020929204 AU	09/19/19	349.49	71946
213-265-924.00	ELECTRIC	CONSUMERS ENERGY	BCSO ELECT 0813-091119	207145508539	09/19/19	3,722.59	71939

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Fund 214 EMERGENCY MEDICAL SERVICES (EMS) FUND							
Dept 655 ADVANCED LIFE SUPPORT (ALS)							
214-655-721.00	PER DIEM	FRANKE, JIM	EMS ADVISORY PER DIEM	091719	09/19/19	35.00	71952
214-655-721.00	PER DIEM	JOWETT, GAYLORD	EMS ADVISORY PER DIEM	091719	09/19/19	35.00	71957
214-655-721.00	PER DIEM	MARKET, TIM	EMS ADVISORY PER DIEM	091719	09/19/19	35.00	71963
214-655-721.00	PER DIEM	MEAD, MICHAEL	EMS ADVISORY PER DIEM	091719	09/19/19	35.00	71967
214-655-735.00	MEDICAL SUPPLIES	BOUND TREE MEDICAL, L	MEDICAL SUPPLIES	83331875	09/19/19	58.16	71930
214-655-735.10	MEDICAL SUPPLIES - GAS	AIRGAS	ST 2, ST 3 O2 TANKS	9964162181/2	09/12/19	101.80	71790
214-655-735.10	MEDICAL SUPPLIES - GAS	PURITY CYLINDER GASSE	MEDICAL OXYGEN	822822	09/19/19	35.00	71980
214-655-748.00	GAS, OIL & GREASE	BENZIE COUNTY ROAD CO	FUEL CARDS	1234	09/19/19	6.00	71921
214-655-748.00	GAS, OIL & GREASE	BENZIE COUNTY ROAD CO	FUEL	1227	09/19/19	2,555.05	71921
214-655-749.00	VEHICLE REPAIRS	PIONEER DIESEL SERVIC	A22 LEVELING VALVE	9-5-19	09/19/19	88.72	71874
214-655-749.00	VEHICLE REPAIRS	RAYSHORE TIRE & AUTO	FLAT TIRE REPAIR	31869	09/19/19	10.67	71920
214-655-749.00	VEHICLE REPAIRS	BENZIE TRANSPORTATION	OIL CHANGE/WIPER BLADES/BULB	2225	09/19/19	103.58	71925
214-655-749.00	VEHICLE REPAIRS	BENZIE TRANSPORTATION	T62 TRANSFER CASE ASSESSMENT DUE TO	2226	09/19/19	65.73	71925
214-655-749.00	VEHICLE REPAIRS	BENZIE TRANSPORTATION	BATTERY TEST AND REPLACE IN A21	2227	09/19/19	202.65	71925
214-655-749.00	VEHICLE REPAIRS	BENZIE TRANSPORTATION	A33 OIL CHANGE, BRAKES, ALTERNATOR	2229	09/19/19	190.93	71925
214-655-749.00	VEHICLE REPAIRS	THIRLBY AUTO - ALS/EM	A21 BATTERY	601652	09/19/19	249.78	71991
214-655-749.00	VEHICLE REPAIRS	THIRLBY AUTO - ALS/EM	A33 REPAIR	608	09/19/19	100.12	71991
214-655-749.00	VEHICLE REPAIRS	THIRLBY AUTO - ALS/EM	A33 REPAIR	608081	09/19/19	0.96	71991
214-655-751.00	UNIFORMS	TELE-RAD, INC.	SAMS PANTS	44579	09/19/19	125.98	71989
214-655-820.00	QA ASSESSMENTS	MICHIGAN DEPARTMENT O	QUARTERLY QA PAYMENT TO THE STATE	491-367004	09/19/19	1,371.60	71969
214-655-860.00	TRAVEL	FRANKE, JIM	EMS ADVISORY MILEAGE	091719	09/19/19	5.80	71952
214-655-860.00	TRAVEL	MARKET, TIM	EMS ADVISORY MILEAGE	091719	09/19/19	11.60	71963
214-655-860.00	TRAVEL	MEAD, MICHAEL	EMS ADVISORY MILEAGE	091719	09/19/19	8.12	71967
214-655-955.10	DUES & REGISTRATIONS	BENZIE COUNTY FIRE/EM	ANNUAL ASSOCIATION INVOICE	11-15-19	09/12/19	1,000.00	71801
214-655-963.00	COMPUTER SUPPORT	I.T. RIGHT	SERVICE CONTRACT SEPTEMBER 2019	20160934	09/12/19	87.89	71843
214-655-970.00	EQUIPMENT	STRYKER FLEX FINANCIA	LP15 PAYMENT	149231	09/12/19	3,945.51	71886
			Total For Dept 655 ADVANCED LIFE SUPPORT (ALS)			10,465.65	
Dept 851 INSURANCE & BONDS							
214-851-725.06	LIFE INSURANCE	DEARBORN LIFE INSURAN	OCTOBER 2019 STD, LTD, AD&D AND LI	OCTOBER 2019	09/19/19	61.75	71942
			Total For Dept 851 INSURANCE & BONDS			61.75	
Dept 852 MEDICAL INSURANCE							
214-852-715.00	RX UTILIZATION PROGRAM	EHIM	EMPLOYEE PRESCRIPTION COVERAGE 8/2	245362	09/19/19	(28.58)	71948
214-852-715.00	RX UTILIZATION PROGRAM	EHIM	EMPLOYEE PRESCRIPTIONS 8/12/19 - 8	244776	09/19/19	763.28	71948
214-852-717.00	MEDICAL/DENTAL/VISION IN	44 NORTH	VSP VISION INSURANCE FOR SEPTEMBER	190087	09/19/19	309.67	71914
214-852-717.00	MEDICAL/DENTAL/VISION IN	BLUE CARE NETWORK	BCN EMPLOYEE HEALTHCARE OCTOBER 20	192490037652	09/19/19	12,582.17	71929
214-852-718.00	SHORT/LONG TERM DISABILI	DEARBORN LIFE INSURAN	OCTOBER 2019 STD, LTD, AD&D AND LI	OCTOBER 2019	09/19/19	395.13	71942
214-852-800.00	CONTRACTED SERVICES - CA	44 NORTH	COBRA ADMIN FEE/FLEX FEE SEPTEMBER	190087	09/19/19	346.90	71914
			Total For Dept 852 MEDICAL INSURANCE			14,368.57	
Dept 861 RETIREMENT							
214-861-724.00	RETIREMENT - COUNTY SHAR	MUNICIPAL EMPLOYEES R	SUPPLEMENTAL VALUATION	1003	09/12/19	400.00	71865
			Total For Dept 861 RETIREMENT			400.00	
			Total For Fund 214 EMERGENCY MEDICAL SERVICES (E			26,580.30	
Fund 216 SEASONAL ROAD PATROL FUND							
Dept 338 LAKE TOWNSHIP							
216-338-748.00	GAS, OIL & GREASE	WEX BANK	FUEL AUGUST 2019	61326526	09/30/19	20.64	71996
			Total For Dept 338 LAKE TOWNSHIP			20.64	
			Total For Fund 216 SEASONAL ROAD PATROL FUND			20.64	

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Fund 220 MARINE PATROL FUND							
Dept 000							
220-000-748.00	GAS, OIL & GREASE	NAPA AUTO SUPPLY, INC	MARINE COOLANT	5366-439196	09/12/19	10.99	71867
			Total For Dept 000			10.99	
			Total For Fund 220 MARINE PATROL FUND			10.99	
Fund 228 SOLID WASTE/RECYCLING FUND							
Dept 000							
228-000-703.05	WAGES-ATTENDANT	BURNETT, DIANE	SITE ATTENDANT	09112019	09/12/19	30.00	71811
228-000-703.05	WAGES-ATTENDANT	BURNETT, DIANE	SITE ATTENDANT	09182019	09/19/19	30.00	71931
228-000-748.00	GAS, OIL & GREASE	BENZIE COUNTY ROAD CO	FUEL FOR AUGUST 2019	1228	09/19/19	196.97	71922
228-000-800.00	CONTRACTED SERVICES	AMERICAN WASTE	RECYCLING SERVICES AUGUST 2019	3266993	09/19/19	14,105.70	71918
228-000-810.00	LEGAL FEES	COHL, STOKER, TOSKEY,	NON RETAINER	50615	09/19/19	49.50	71937
228-000-900.00	PUBLIC RELATIONS-PRINTG/	PIONEER GROUP	HHW COLLECTION AD	302065093	09/12/19	95.00	71875
228-000-957.00	MISCELLANEOUS	BAY AREA RECYCLING FO	ILLEGAL DUMPSITE CLEANUP	19-33623	09/12/19	40.00	71797
228-000-963.00	COMPUTER SUPPORT	I.T. RIGHT	SERVICE CONTRACT SEPTEMBER 2019	20160934	09/12/19	29.30	71843
228-000-967.00	PROJECT EXPENSES - GRANT	CM RUBBER TECHNOLOGIE	HONOR SCRAP TIRE COLLECTION	37801	09/19/19	1,035.00	71936
			Total For Dept 000			15,611.47	
Dept 851 INSURANCE & BONDS							
228-851-725.06	LIFE INSURANCE	DEARBORN LIFE INSURAN	OCTOBER 2019 STD, LTD, AD&D AND LI OCTOBER 2019		09/19/19	4.75	71942
			Total For Dept 851 INSURANCE & BONDS			4.75	
Dept 852 MEDICAL INSURANCE							
228-852-715.00	RX UTILIZATION PROGRAM	EHIM	EMPLOYEE PRESCRIPTION COVERAGE 8/2	245362	09/19/19	0.60	71948
228-852-717.00	MEDICAL/DENTAL/VISION IN	44 NORTH	VSP VISION INSURANCE FOR SEPTEMBER	190087	09/19/19	9.83	71914
228-852-717.00	MEDICAL/DENTAL/VISION IN	BLUE CARE NETWORK	BCN EMPLOYEE HEALTHCARE OCTOBER 20	192490037652	09/19/19	325.96	71929
228-852-718.00	SHORT/LONG TERM DISABILI	DEARBORN LIFE INSURAN	OCTOBER 2019 STD, LTD, AD&D AND LI OCTOBER 2019		09/19/19	29.62	71942
228-852-800.00	CONTRACTED SRVS - CADILL	44 NORTH	COBRA ADMIN FEE/FLEX FEE SEPTEMBER	190087	09/19/19	22.90	71914
			Total For Dept 852 MEDICAL INSURANCE			388.91	
			Total For Fund 228 SOLID WASTE/RECYCLING FUND			16,005.13	
Fund 230 BETSIE VALLEY TRAIL MANAGEMENT FUND							
Dept 000							
230-000-957.30	LANDSCAPE/TRAIL MAINTENA	BENZIE COUNTY ROAD CO	MOWING OF BETSIE VALLEY TRAIL	5177	09/12/19	2,124.45	71803
230-000-957.30	LANDSCAPE/TRAIL MAINTENA	TRUGREEN	VEGETATION CONTROL FOR BETSIE VALL	2800035110	09/12/19	1,341.06	71898
			Total For Dept 000			3,465.51	
			Total For Fund 230 BETSIE VALLEY TRAIL MANAGEMENT			3,465.51	
Fund 231 SOIL EROSION (SESSC) FUND							
Dept 723 SOIL EROSION CONTROL							
231-723-800.00	CONTRACTED SERVICES	ASSOCIATED GOVERNMENT	INSPECTIONS AUG 2019	1898	09/12/19	1,664.00	71795
			Total For Dept 723 SOIL EROSION CONTROL			1,664.00	
			Total For Fund 231 SOIL EROSION (SESSC) FUND			1,664.00	
Fund 241 LAND BANK AUTHORITY FUND							
Dept 000							
241-000-967.00	PROJECT EXPENSES	BSA TROOP 105	PLANTING OF TREES ON 669 PROPERTY	082619	09/12/19	500.00	71809
241-000-967.00	PROJECT EXPENSES	VILLAGE OF THOMPSONVI	VILLAGE TAXES 12-502-009-00/12-502	090619	09/12/19	12.67	71901
241-000-967.00	PROJECT EXPENSES	WELDON TOWNSHIP TREAS	SUMMER TAXES 12-502-010-00/12-502-	090619	09/12/19	17.01	71907
			Total For Dept 000			529.68	

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Fund 241 LAND BANK AUTHORITY FUND							
Total For Fund 241 LAND BANK AUTHORITY FUND							529.68
Fund 247 ANIMAL CONTROL FUND							
Dept 265 BUILDING & GROUNDS							
247-265-924.00	ELECTRIC & HEATING	DTE ENERGY	AUG ENERGY BILL	910020929329	09/12/19	54.79	71826
Total For Dept 265 BUILDING & GROUNDS							54.79
Dept 430 ANIMAL CONTROL							
247-430-835.20	VET & DRUG FEES	PLATTE LAKE VETERINAR	93-19DSPAY	284669	09/12/19	260.50	71876
247-430-835.20	VET & DRUG FEES	PLATTE LAKE VETERINAR	39-19C SPAY/18-19C SNAP TEST FOR F	285458	09/12/19	527.06	71876
247-430-835.20	VET & DRUG FEES	PLATTE LAKE VETERINAR	3 PITBULL EUTH AT SHELTER FOR AGGR	285482	09/12/19	89.50	71876
247-430-835.20	VET & DRUG FEES	PLATTE LAKE VETERINAR	OFLOXICIN OPTH	285461	09/12/19	10.41	71876
247-430-963.00	COMPUTER SUPPORT	I.T. RIGHT	SERVICE CONTRACT SEPTEMBER 2019	20160934	09/12/19	87.89	71843
247-430-970.00	EQUIPMENT	CMP DISTRIBUTORS	ARMOR EXPRESS CARRIER	56039	09/12/19	1,872.00	71823
Total For Dept 430 ANIMAL CONTROL							2,847.36
Dept 851 INSURANCE & BONDS							
247-851-725.06	LIFE INSURANCE	DEARBORN LIFE INSURAN	OCTOBER 2019 STD, LTD, AD&D AND LI	OCTOBER 2019	09/19/19	9.50	71942
Total For Dept 851 INSURANCE & BONDS							9.50
Dept 852 MEDICAL INSURANCE							
247-852-715.00	RX UTILIZATION PROGRAM	EHIM	EMPLOYEE PRESCRIPTION COVERAGE 8/2	245362	09/19/19	1.20	71948
247-852-717.00	MEDICAL/DENTAL/VISION IN	44 NORTH	VSP VISION INSURANCE FOR SEPTEMBER	190087	09/19/19	35.29	71914
247-852-717.00	MEDICAL/DENTAL/VISION IN	BLUE CARE NETWORK	BCN EMPLOYEE HEALTHCARE OCTOBER 20	192490037652	09/19/19	1,303.85	71929
247-852-718.00	SHORT/LONG TERM DISABILI	DEARBORN LIFE INSURAN	OCTOBER 2019 STD, LTD, AD&D AND LI	OCTOBER 2019	09/19/19	53.35	71942
247-852-800.00	CONTRACTED SERVICES - CA	44 NORTH	COBRA ADMIN FEE/FLEX FEE SEPTEMBER	190087	09/19/19	36.80	71914
Total For Dept 852 MEDICAL INSURANCE							1,430.49
Total For Fund 247 ANIMAL CONTROL FUND							4,342.14
Fund 249 BUILDING DEPARTMENT FUND							
Dept 371 BUILDING INSPECTOR							
249-371-800.00	CONTRACTED SERVICES	ASSOCIATED GOVERNMENT	INSPECTIONS AUG 2019	1898	09/12/19	13,326.00	71795
249-371-963.00	COMPUTER SUPPORT	I.T. RIGHT	SERVICE CONTRACT SEPTEMBER 2019	20160934	09/12/19	146.48	71843
Total For Dept 371 BUILDING INSPECTOR							13,472.48
Dept 372 PLUMBING INSPECTOR							
249-372-800.00	CONTRACTED SERVICES	ASSOCIATED GOVERNMENT	INSPECTIONS AUG 2019	1898	09/12/19	1,725.00	71795
Total For Dept 372 PLUMBING INSPECTOR							1,725.00
Dept 373 MECHANICAL INSPECTOR							
249-373-800.00	CONTRACTED SERVICES	ASSOCIATED GOVERNMENT	INSPECTIONS AUG 2019	1898	09/12/19	4,420.00	71795
Total For Dept 373 MECHANICAL INSPECTOR							4,420.00
Dept 375 ELECTRICAL INSPECTOR							
249-375-800.00	CONTRACTED SERVICES	ASSOCIATED GOVERNMENT	INSPECTIONS AUG 2019	1898	09/12/19	5,165.00	71795
Total For Dept 375 ELECTRICAL INSPECTOR							5,165.00
Total For Fund 249 BUILDING DEPARTMENT FUND							24,782.48
Fund 261 911 EMERGENCY SERVICE FUND							
Dept 325 DISPATCH/COMMUNICATION							
261-325-727.00	OFFICE SUPPLIES	PIONEER GROUP	AD FOR 911 DIRECTOR	302072024	09/12/19	233.10	71875
261-325-727.00	OFFICE SUPPLIES	TEAM FINANCIAL GROUP,	CONTRACT PYMT	00015449	09/12/19	461.25	71889
261-325-830.00	911 MAINTENANCE CONTRACT	ID NETWORKS, INC.	ANNUAL SERVICE FEE	275153	09/12/19	2,781.00	71844

GL Number	Inv. Line Desc	Vendor	Invoice Desc	Invoice	Due Date	Amount	Check
Fund 261 911 EMERGENCY SERVICE FUND							
Dept 325 DISPATCH/COMMUNICATION							
261-325-830.00	911 MAINTENANCE CONTRACT	WESTTEL INTERNATIONAL	OCT 2019 SUPPORT	1233	09/12/19	923.00	71910
261-325-830.00	CELLULAR PHONES	VERIZON WIRELESS	MONTHLY CHARGES PAGERS	9837130770	09/12/19	1,369.12	71899
261-325-853.00	CELLULAR PHONES	VERIZON WIRELESS	CELL PHONES AUG 2019	9837136269	09/19/19	58.20	71994
261-325-855.00	RADIO MAINTENANCE/EQUIPM	GRAND TRAVERSE MOBILE	LAMERSONS VEHICLE RADIO	52451	09/12/19	278.15	71836
261-325-855.00	RADIO MAINTENANCE/EQUIPM	GRAND TRAVERSE MOBILE	CELL BDA GOVT CTR	52479	09/12/19	106.25	71836
261-325-963.00	COMPUTER SUPPORT	I.T. RIGHT	SERVICE CONTRACT SEPTEMBER 2019	20160934	09/12/19	322.27	71843
261-325-963.00	COMPUTER SUPPORT	TRAVERSE CITY RECORD	DIRECTOR JOB AD	0819946243	09/12/19	697.00	71897
			Total For Dept 325 DISPATCH/COMMUNICATION			7,229.34	
Dept 851 INSURANCE & BONDS							
261-851-725.06	LIFE INSURANCE	DEARBORN LIFE INSURAN	OCTOBER 2019 STD, LTD, AD&D AND LI	OCTOBER 2019	09/19/19	41.09	71942
			Total For Dept 851 INSURANCE & BONDS			41.09	
Dept 852 MEDICAL INSURANCE							
261-852-715.00	RX UTILIZATION PROGRAM	EHIM	EMPLOYEE PRESCRIPTION COVERAGE 8/2	245362	09/19/19	1,070.47	71948
261-852-715.00	RX UTILIZATION PROGRAM	EHIM	EMPLOYEE PRESCRIPTIONS 8/12/19 - 8	244776	09/19/19	80.74	71948
261-852-717.00	MEDICAL/DENTAL/VISION IN	44 NORTH	VSP VISION INSURANCE FOR SEPTEMBER	190087	09/19/19	118.66	71914
261-852-717.00	MEDICAL/DENTAL/VISION IN	BLUE CARE NETWORK	BCN EMPLOYEE HEALTHCARE OCTOBER 20	192490037552	09/19/19	4,172.31	71929
261-852-718.00	SHORT/LONG TERM DISABILI	DEARBORN LIFE INSURAN	OCTOBER 2019 STD, LTD, AD&D AND LI	OCTOBER 2019	09/19/19	298.14	71942
261-852-800.00	CONTRACTED SERVICES - CA	44 NORTH	COBRA ADMIN FEE/FLEX FEE SEPTEMBER	190087	09/19/19	156.20	71914
			Total For Dept 852 MEDICAL INSURANCE			5,896.52	
Fund 263 LOCAL CORRECTION OFFICER'S TRAINING FUND							
Dept 362 OTHER CORRECTIONS ACTIVITIES							
263-362-961.00	TRAINING & SCHOOLS	VISA=TED SCENDEL	T&S/MED/UNLF/SRO	08312019	09/12/19	150.00	71904
263-362-961.00	TRAINING & SCHOOLS	KNRCONTROL, LLC	USE OF FORCE COURSE	GAYLOR 102	09/19/19	350.00	71960
			Total For Dept 362 OTHER CORRECTIONS ACTIVITIES			500.00	
Fund 265 JUSTICE TRAINING (302) FUND							
Dept 000							
265-000-967.00	PROJECT EXPENSES	MICHIGAN STATE POLICE	BASIC INVESTIGATOR SCHOOL CK	551-538747	09/19/19	300.00	71971
			Total For Dept 000			300.00	
Fund 269 LAW LIBRARY FUND							
Dept 000							
269-000-901.00	RESOURCE MATERIALS	MANISTEE COUNTY	REIMBURSEMENT OFFICE SUPPLIES, ONL	083119	09/12/19	96.80	71858
269-000-901.00	RESOURCE MATERIALS	RELX INC. DBA LEXISNE	LAW LIBRARY AUG 2019	3092177807	09/12/19	484.00	71879
269-000-901.00	RESOURCE MATERIALS	THOMSON REUTERS - WES	LIBRARY SUBSCRIPTION SEPT 2019	840995549	09/12/19	762.52	71891
			Total For Dept 000			1,343.32	
Fund 276 COMMISSION ON AGING MILLAGE FUND							
Dept 000							
276-000-800.00	CONTRACTED SERVICES	BENZIE SENIOR RESOURC	MONTHLY PYMT FOR CONTRACTED SERVICE	SEPTEMBER 2019	09/19/19	88,723.00	71924
276-000-955.10	DUES & REGISTRATIONS	AREA AGENCY ON AGING	2019 LOCAL SUPPORT	090519	09/12/19	3,614.00	71794
			Total For Dept 000			92,337.00	

GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Due Date	Amount	Check
Fund 276 COMMISSION ON AGING MILLAGE FUND							
Fund 285 POINT BETSIE LIGHTHOUSE FUND							
Dept 806 2019 MCZM GRANT			Total For Fund 276 COMMISSION ON AGING MILLAGE F			92,337.00	
285-806-800.00	CONTRACTED SERVICES	FLEIS & VANDENBRINK	JULY LABOR/POINT BETSIE ROAD END/P	53354	09/12/19	8,276.90	71830
285-806-800.00	CONTRACTED SERVICES	CRYSTAL SURVEYING	TOPOGRAPHIC WORK PT. BETSIE LIGHTH	2019-8555	09/19/19	1,400.00	71941
			Total For Dept 806 2019 MCZM GRANT			9,676.90	
			Total For Fund 285 POINT BETSIE LIGHTHOUSE FUND			9,676.90	
Fund 292 CHILD CARE FUND.							
Dept 000			AFTER SCHOOL CONTRACT	SEPTEMBER	09/19/19	7,800.00	71934
292-000-832.00	CONTRACTED SERVICES	CATHOLIC HUMAN SERVIC	31 DAYS FOSTER CARE D.P.	9/11	09/12/19	534.44	71839
292-000-840.50	FOSTER CARE-NA	HOLY CROSS CHILDRENS	CLOTHING ALLOTMENT D.P.	9/11	09/12/19	107.00	71839
292-000-840.60	FOSTER CARE-NA/NON-SCHED	HOLY CROSS CHILDRENS	31 DAYS INSTITUTIONAL CARE J.H.	85305	09/19/19	5,115.00	71940
292-000-840.70	INSTITUTIONAL ROOM & BOA	COUNTY OF OTTAWA	SUB ABUSE COUNSELING	9/11	09/12/19	239.94	71817
292-000-840.95	IN HOME CARE MISC.	CATHOLIC HUMAN SERVIC	BUS PASS FOR IHC CLIENT	9/11/19	09/12/19	35.00	71804
292-000-860.00	TRAVEL/GAS CARDS	BENZIE TRANSPORTATION	REIMBURSE SUMMER PROGRAM SNACKS	9/11/19	09/12/19	4.18	71793
292-000-862.01	INCENTIVES	ANDREW ANDERSON	REIMBURSE SUMMER PROGRAM ACTIVITIE	SEPT 11	09/12/19	146.66	71806
292-000-862.01	INCENTIVES	BETH JOSEPH	FITNESS CENTER USAGE/MEMBERSHIP FO	9/5/19	09/19/19	155.00	71926
292-000-862.01	INCENTIVES	BETSIE HOSICK HEALTH	Total For Dept 000			14,137.22	
			Total For Fund 292 CHILD CARE FUND			14,137.22	
Fund 293 VETERAN'S RELIEF FUND							
Dept 000			PER DIEM FOR VETERANS	083119	09/12/19	35.00	71796
293-000-721.00	PER DIEM	BAILEY, LAWRENCE	PER DIEM FOR VETERANS	083119	09/12/19	35.00	71810
293-000-721.00	PER DIEM	BURCH, TYSON	PER DIEM FOR VETERANS	083119	09/12/19	35.00	71829
293-000-721.00	PER DIEM	FENDER, GARY	PER DIEM FOR VETERANS	083119	09/12/19	35.00	71853
293-000-721.00	PER DIEM	KOWALSKI, ED	PER DIEM FOR VETERANS	083119	09/12/19	35.00	71881
293-000-721.00	PER DIEM	ROELOFS, ROBERT	PER DIEM FOR VETERANS	083119	09/12/19	35.00	71883
293-000-721.00	PER DIEM	SCHAFER, DONALD E.	PER DIEM FOR VETERANS	083119	09/19/19	35.00	71953
293-000-721.00	PER DIEM	GIDDIS, KIRT	PER DIEM FOR VETERANS	083119	09/12/19	68.03	71909
293-000-727.00	OFFICE SUPPLIES	WELLS FARGO VENDOR FI	COPIER FOR VA OFFICE	5006836108	09/12/19	300.00	71949
293-000-839.00	VETERANS BURIALS & MARKE	EVELYN BLOSSEY	VETERANS BURIAL BENEFITS - EDWIN W	9/17/2019	09/19/19	2.14	71810
293-000-860.00	TRAVEL	BAILEY, LAWRENCE	MILEAGE FOR AUGUST 2019	083119M	09/12/19	19.61	71810
293-000-860.00	TRAVEL	BURCH, TYSON	MILEAGE FOR AUGUST 2019	083119M	09/12/19	3.48	71829
293-000-860.00	TRAVEL	FENDER, GARY	MILEAGE FOR AUGUST 2019	083119M	09/12/19	3.48	71853
293-000-860.00	TRAVEL	KOWALSKI, ED	MILEAGE FOR AUGUST 2019	083119M	09/12/19	24.36	71881
293-000-860.00	TRAVEL	ROELOFS, ROBERT	MILEAGE FOR AUGUST 2019	083119M	09/12/19	2.56	71883
293-000-860.00	TRAVEL	SCHAFER, DONALD E.	MILEAGE FOR AUGUST 2019	083119M	09/12/19	18.45	71953
293-000-860.00	TRAVEL	GIDDIS, KIRT	MILEAGE FOR AUGUST 2019	083119M	09/19/19	687.11	
			Total For Dept 000			687.11	
			Total For Fund 293 VETERAN'S RELIEF FUND			687.11	
Fund 295 VETERAN'S MEMORIAL FUND							
Dept 000			FOR VETERANS MEMORIAL PAVILLION	0730019	09/12/19	1,120.68	71861
295-000-967.00	PROJECT EXPENSES	MICHIGAN GUTTERS, INC	BRICKS BATCHES 31, 34, AND 36	083119	09/12/19	170.00	71887
295-000-967.00	PROJECT EXPENSES	SWENSEN MEMORIALS	Total For Dept 000			1,290.68	
			Total For Fund 295 VETERAN'S MEMORIAL FUND			1,290.68	

GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Due Date	Amount	Check
Fund 516 DELINQUENT TAX REVOLVING FUND							
Dept 000							
516-000-694.00	CASH OVER/SHORT	BENZONIA TOWNSHIP TRE	OVERPMT OF DELQ TAXES 10-02-225-00	091019	09/12/19	880.36	71805
			Total For Dept 000			880.36	
			Total For Fund 516 DELINQUENT TAX REVOLVING FUND			880.36	
Fund 532 TAX FORECLOSURE FUND							
Dept 253 COUNTY TREASURER							
532-253-800.00	CONTRACTED SERVICES - RE	BENZIE COUNTY REGISTE	TO RECORD 11 REDEMPTIONS	090419	09/12/19	330.00	71802
532-253-800.00	CONTRACTED SERVICES - RE	BENZIE COUNTY REGISTE	TO RECORD 2 FORECLOSURE CANCELS AN	090919	09/12/19	120.00	71802
532-253-957.00	MISCELLANEOUS	BENZONIA TOWNSHIP TRE	SUMMER TAXES 02-131-011-00 AND 02-	090619	09/12/19	356.59	71805
532-253-957.00	MISCELLANEOUS	VILLAGE OF BENZONIA	VILLAGE TAXES 02-5204-162-00	090619	09/12/19	433.58	71900
532-253-957.00	MISCELLANEOUS	WELDON TOWNSHIP TREAS	SUMMER TAXES 12-040-004-00/12-040-	090619	09/12/19	6.30	71907
			Total For Dept 253 COUNTY TREASURER			1,246.47	
			Total For Fund 532 TAX FORECLOSURE FUND			1,246.47	
Fund 701 GENERAL AGENCY FUND							
Dept 136 DISTRICT COURT							
701-136-265.00	CASH BONDS PAYABLE	85TH DISTRICT COURT	BOND APPLIED/COSTS	DP580	09/12/19	2,169.00	71789
701-136-265.00	CASH BONDS PAYABLE	BEAN, CLAYTON DANIEL	BOND RETURNED: BEAN	19-274-ST	09/12/19	5.00	71799
701-136-265.00	CASH BONDS PAYABLE	PRZERACKI, STEVEN M	BOND RETURN: PRZERACKI	19-270-SD	09/12/19	276.00	71877
701-136-265.00	CASH BONDS PAYABLE	85TH DISTRICT COURT	BOND COSTS/APPLIED	DP589	09/19/19	100.00	71915
701-136-265.00	CASH BONDS PAYABLE	REED, LINDA S	BOND RETURN: LAPP	19-115-SM	09/19/19	5,000.00	71982
701-136-271.00	RESTITUTIONS PAYABLE	JUNE & DUSTIN MCPHERS	RESTITUTION FROM PATRICK B BAKER J	19-162-FY	09/12/19	100.00	71849
701-136-271.00	RESTITUTIONS PAYABLE	QUERY, MICHAEL	RESTITUTION FROM JED JAWORSKI	18-429-SM	09/19/19	50.00	71981
701-136-271.00	RESTITUTIONS PAYABLE	SLAUGHTER, SUZANNE	RESTITUTION PAYMENT FROM ALICIA IO	15-038-ST	09/19/19	10.00	71985
701-136-271.00	RESTITUTIONS PAYABLE	WILLIAMS, NEILAN	RESTITUTION PAYMENT FROM IVY JOSLI	18-350-FY	09/19/19	100.00	71997
701-136-275.00	REFUNDS	GRAVERSON, NANCY	REFUND: OVER PAYMENT ON TICKET	19-775269-SN	09/12/19	10.00	71837
			Total For Dept 136 DISTRICT COURT			7,820.00	
Dept 141 FRIEND OF THE COURT							
701-141-222.04	DUE MANISTEE - STATUTORY	MANISTEE COUNTY TREAS	FOC FEES AUG 2019	083119	09/12/19	1,214.57	71859
701-141-222.05	DUE MANISTEE - PROCESSIN	MANISTEE COUNTY TREAS	FOC FEES AUG 2019	083119	09/12/19	158.77	71859
			Total For Dept 141 FRIEND OF THE COURT			1,373.34	
Dept 215 COUNTY CLERK							
701-215-228.05	DUE STATE - NOTARY FEES	MICHIGAN DEPARTMENT O	NOTARY FEE TRANSMITTAL	AUG 2019	09/19/19	12.00	71970
701-215-271.00	RESTITUTIONS PAYABLE	KAYLA CHOWNYK	RESTITUTION FROM LUCAS BRIGHT	11-2233-FH	09/12/19	10.00	71851
701-215-271.00	RESTITUTIONS PAYABLE	TOM AND ROBIN LEE	RESTITUTION FROM DONALD MARSHALL	14-2364-FH	09/12/19	50.00	71895
701-215-271.00	RESTITUTIONS PAYABLE	BLARNEY CASTLE OIL CO	RESTITUTION FROM BAILEY BORTON	16-2469-FH	09/19/19	25.00	71928
701-215-271.00	RESTITUTIONS PAYABLE	KAYLA CHOWNYK	RESTITUTION FROM LUCAS BRIGHT	11-2233-FH	09/19/19	10.00	71959
701-215-271.00	RESTITUTIONS PAYABLE	MEMBERS CREDIT UNION	RESTITUTION FROM JENNY KETZ	12-2274-FH	09/19/19	50.00	71968
701-215-271.00	RESTITUTIONS PAYABLE	RICHARD VETTER SR.	RESTITUTION FROM RODERICK BAKER	13-2328-FH	09/19/19	75.00	71983
			Total For Dept 215 COUNTY CLERK			232.00	
Dept 261 MSU EXTENSION							
701-261-235.00	DUE TO MSU	CAROL VANDYKE	REFUND ON PLAT BOOK	082819	09/12/19	30.00	71816
			Total For Dept 261 MSU EXTENSION			30.00	
Dept 301 SHERIFF							
701-301-228.16	DUE STATE - FINGER PRINT	MICHIGAN STATE POLICE	FP AUG 2019	551-545189	09/12/19	1,081.25	71862
701-301-228.63	DUE STATE - SEX OFFENDER	MICHIGAN STATE POLICE	SOR - JULY 2019	551-543648	09/12/19	150.00	71862
701-301-228.63	DUE STATE - SEX OFFENDER	MICHIGAN STATE POLICE	SOR AUG 2019	551-544649	09/30/19	120.00	71862

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INVOICE GL DISTRIBUTION REPORT FOR BENZIE COUNTY
EXP CHECK RUN DATES 09/10/2019 - 09/20/2019
JOURNALIZED
PAID

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GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Due Date	Amount Check
Fund 701 GENERAL AGENCY FUND						
Dept 301 SHERIFF						
			Total For Dept 301 SHERIFF			1,351.25
			Total For Fund 701 GENERAL AGENCY FUND			10,806.59

INVOICE GL DISTRIBUTION REPORT FOR BENZIE COUNTY
EXP CHECK RUN DATES 09/10/2019 - 09/20/2019
JOURNALIZED
PAID

GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Due Date	Amount Check
Fund Totals:						
Fund 101	GENERAL FUND					115,850.99
Fund 205	TNT OFFICER MILLAGE FUND					1,928.04
Fund 209	SCHOOL RESOURCE OFFICER					1,314.57
Fund 212	BENZIE KIDS					220.00
Fund 213	JAIL OPERATIONS FUND					38,599.40
Fund 214	EMERGENCY MEDICAL SERVICES					26,580.30
Fund 216	SEASONAL ROAD PATROL FUND					20.64
Fund 220	MARINE PATROL FUND					10.99
Fund 228	SOLID WASTE/RECYCLING FUND					16,005.13
Fund 230	BETSIE VALLEY TRAIL MANAGEM					3,465.51
Fund 231	SOIL EROSION (SESSC) FUND					1,684.00
Fund 241	LAND BANK AUTHORITY FUND					529.68
Fund 247	ANIMAL CONTROL FUND					4,342.14
Fund 249	BUILDING DEPARTMENT FUND					24,782.48
Fund 261	911 EMERGENCY SERVICE FUND					13,166.95
Fund 263	LOCAL CORRECTION OFFICER'S					500.00
Fund 265	JUSTICE TRAINING (302) FUND					300.00
Fund 269	LAW LIBRARY FUND					1,343.32
Fund 276	COMMISSION ON AGING MILLAGE					92,337.00
Fund 285	POINT BETSIE LIGHTHOUSE FUN					9,676.90
Fund 292	CHILD CARE FUND					14,137.22
Fund 293	VETERAN'S RELIEF FUND					687.11
Fund 295	VETERAN'S MEMORIAL FUND					1,290.68
Fund 516	DELINQUENT TAX REVOLVING FU					880.36
Fund 532	TAX FORECLOSURE FUND					1,246.47
Fund 701	GENERAL AGENCY FUND					10,806.59
Total For All Funds:						381,686.47



110 W. Michigan Ave., Suite 200
Lansing, MI 48933
517-372-5374 Fax 517-482-4599
www.micounties.org
Stephan W. Currie, Executive Director

Sept. 19, 2019

To: Board Chairs
From: Michigan Association of Counties
Re: County Nonpartisan Office Legislation

Some counties have received a copy of a resolution regarding the concept of county nonpartisan offices and MAC's involvement with it. We write to you today to clarify some inaccuracies in the resolution and to provide context on MAC's policy platform process and how it applied in this case.

Each year, MAC sets its policy platforms via the work of seven committees staffed by county commissioners, the MAC Board of Directors and the MAC membership. During the development of platforms for 2019-20, MAC's General Government Committee was asked by commissioners in the Upper Peninsula to consider support for the concept of nonpartisan county elections. After debate, the committee approved a statement of support for the draft platform that read "MAC supports: Legislation that gives county boards of commissioners the option to make all county elected officials nonpartisan."

However, acting on an amendment brought forth by members, the MAC membership, at its Annual Business Meeting in August, struck that text from the General Government platform. Therefore, the platform is silent on this subject.

Last week, Senate Bill 510 was filed by Sen. Ed McBroom (R-Dickinson). It does not change state law regarding elections for the position of county commissioner. [SB 510](#), rather, would provide the option to counties with populations under 75,000 to choose a nonpartisan election format for the offices of clerk, treasurer, register of deeds, prosecuting attorney, sheriff, drain commissioner, surveyor and coroner.

If your county is considering a resolution in the future on state or federal policies, we encourage you to contact us prior to your formal debate to ensure the accuracy of statements in your drafts. Deena Bosworth, our director of governmental affairs, can be reached at 517-372-5374 to assist on these matters.

Sincerely,

Stephan W. Currie
Executive Director

Veronica Klinefelt
President

SWC/drm

Committee Of The Whole

THE BENZIE COUNTY BOARD OF COMMISSIONERS
COMMITTEE OF THE WHOLE
September 10, 2019

The Benzie County Board of Commissioners met as a Committee of the Whole on Tuesday, September 10, 2019, 448 Court Place, Government Center, Beulah, Michigan.

The meeting was called to order by Vice Chair Evan Warsecke at 1:30 p.m.

Present were: Commissioners Farrell, Jeannot, Nye, Roelofs, Taylor and Warsecke
Excused: Commissioner Sauer

The Pledge of Allegiance was recited.

Agenda:

Motion by Roelofs, seconded by Farrell, to approve the agenda as amended. Move #9 Long Term Financial Plan discussion under first Public Input; add jail RAP grant to 7a; add MERS signature to 8c. Ayes: Farrell, Nye, Jeannot, Roelofs, Taylor and Warsecke Nays: None Exc: Sauer
Motion carried.

Minutes:

Motion by Farrell, seconded by Taylor, to approve the Committee of the Whole minutes of August 27, 2019 as presented. Ayes: Farrell, Jeannot, Nye, Roelofs, Taylor and Warsecke Nays: None
Exc: Sauer Motion carried.

1:31 p.m. Public Input - None

Mitch Deisch, County Administrator:

Long Term Financial Plan Discussion held. A Long-Term Financial Stability Plan was presented. Move ahead with the Ad Hoc Citizen Committee but removed the Millage Consultant related items from the plan. Keep it to a community-based committee. Break it down to Phase 1-Ad Hoc Committee, Phase 2 – findings and how to move forward, and Phase 3 – moving forward. Mitch will make some changes to the Long-Term Financial Stability Plan and e-mail it out to the Commissioners. If it looks like everyone is confrontable, he will have it added to the September 24, 2019 agenda.

Kyle Rosa, Undersheriff:

Budget Amendment for TNT: Motion by Roelofs, seconded by Warsecke, to recommend to the Board of Commissioners to amend the 2018-19 TNT Budget as follows:

Increase:

205-000-691-00	TNT – Budgeted use of Fund Balance	\$3,510.00
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Increase:

205-000-723-00	TNT Overtime	\$1,400.00
205-000-748-00	Gas, Oil, Grease	\$ 800.00
205-000-961.00	Training & Schools	\$1,100.00

Committee of the Whole

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September 10, 2019

205-000-840.00	TNT Intell/Investigations	\$ 210.00
		<u>\$3,510.00</u>

Ayes: Farrell, Jeannot, Nye, Roelofs, Taylor and Warsecke Nays: None
Exc: Sauer Motion carried.

Dan Smith, Jail Administrator:

RAP grant for Jail Control Board: The Board of Commissioners already approved this project. RAP grant application is to try and receive some reimbursement from MMRMA. Will be placed under action items at the September 24, 2019 Board of Commissioners meeting.

Maridee Cutler, Deputy County Administrator

Budget Amendment for Emergency Manager Position: Motion by Roelofs, seconded by Farrell, to recommend to the Board of Commissioners to amend the 2018-19 Emergency Managers budget as follows:

Increase:

101-426-703.00	Salary – Department Head	\$7,947.00
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Increase:

101-000-691.00	Budget Use of Fund Balance	\$7,947.00
----------------	----------------------------	------------

Ayes: Farrell, Jeannot, Nye, Roelofs, Taylor and Warsecke Nays: None Exc: Sauer
Motion carried.

Health Insurance:

Have BCN, BCBS and BCN 65 rate sheets that were previously approved but need a signature. Vice-Chair Warsecke will sign.

MERS regarding EMS being removed from Non-Union/Non-elected classification:

Previously approved and need a signature. Vice-Chair Warsecke will sign.

1:59 p.m. Public Input - None

Motion by Roelofs, seconded by Farrell, to adjourn at 1:59 p.m. Ayes: Farrell, Jeannot, Nye, Roelofs, Taylor and Warsecke Nays: None Exc: Sauer Motion carried.

Evan Warsecke, Chair (COTW)

Tammy Bowers, Chief Deputy County Clerk

Motion by _____, seconded by _____, to approve the Committee of the Whole Consent Calendar of September 10, 2019 as follows:

1. Amend the TNT 2018-19 Budget as presented.
2. Amend the Emergency Manager 2018-19 budget as presented.

DRAFT

BUDGET AMENDMENT REQUEST

DATE: 9/4/2019

Request to Amend the 2018/19 Budget for the following:

Account to be Increased:

Line Number	Account Name	Amount
205-000-691-00	TNT - Budgeted use of Fund Balance	\$ 3,510.00

Total \$ 3,510.00

Account to be INCREASED:

Line Number	Account Name	Amount
205-000-723.00	TNT Overtime	\$ 1,400.00
205-000-748.00	Gas, oil, grease	\$ 800.00
205-000-961.00	Training & Schools	\$ 1,100.00
205-000-840.00	TNT Intell/Investigations	\$ 210.00

To cover overtime, gas, intell and training for the month of September 2019.

Total \$ 3,510.00

SIGNED: 

Undersheriff Kyle Rosa

This form is used when the below changes WILL increase or decrease the bottom line total of your budget.

DATE: 8/1/2019

Account to be Increased:

Total	\$	7,947.00
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7,947.00

SIGNED: _____

Committee Appointments

APPOINTMENT TO BOARD, COMMISSIONS AND AGENCIES

APPLICATION

DATE: 8-30-2019

Name: John Morse

Address (including PO Box): _____

County District: BENZIE Home Telephone: 231-218-1113

Occupation: SEMI-RETIRED Business Telephone: _____

Please list the Board, Commission or Agency you are applying for:

1. BENZIE BUS BOARD

Please state your interest, experience and/or education that would relate to your serving on the above-named organizations.

20 plus years CPA EXPERIENCE

Management & Banking EXPERIENCE

PUBLIC TRANSPORTATION EXPERIENCE

SERVED ON NUMEROUS LOCAL BOARDS

LIFE LONG BENZIE COUNTY RESIDENT

PLEASE ATTACH A CURRENT OR UPDATED RESUME OR LETTER OF INTEREST

This application with resume' attached must be returned to:

BENZIE COUNTY CLERK
448 COURT PLACE
BEULAH, MI 49617

RECEIVED

SEP 06 2019

DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617

1/8/14

John P Morse CPA

6588 Ann Street
Lake Ann, MI 49650

231-218-1113
john.morse.cpa@gmail.com

HIGHLIGHTS:

- Bus Driver
- CDL License
- Cross Trained in Dispatch
- Comprehensive accounting and budgeting experience
- Licensed Certified Public Accountant in Michigan
- Extensive experience managing personnel & working with the public
- Advanced from staff accountant to Audit Partner in CPA Firm
- Significant Governmental and Non Profit accounting experience.
- Substantial experience in Individual and Business income tax preparation.
- Commercial Banking experience
- Business Development experience
- Comptroller experience in Manufacturing Setting
- Proficient with MS Word, Excel, and many accounting, tax & banking software applications

EXPERIENCE:

BATA, Traverse City, MI, Bus Driver, 2017- Present

Pyramid Accounting, Traverse City, MI, Staff Accountant , 2016- 2017

Manthei Inc, Petoskey MI, Comptroller/Accounting Supervisor 2014- 2016

A & A Auto, Interlochen, MI, Credit Manager, Sales Manager 2013- 2014

Manville & Schell PC, Traverse City, MI, Senior Staff Accountant 2012 - 2013

L E Williams & Co, CPA's Traverse City, MI, Senior Staff Accountant 2010 - 2012

Wells Fargo Bank Traverse City MI, Business Banking Relationship Manager 2006 - 2010

Fifth Third Bank, Business Banking Officer, 2005 - 2006

J L Stephan Co, CPA's Traverse City, MI, Audit and Accounting Manager/ Partner

EDUCATION:

- Bachelor of Science in Accountancy, Ferris State College (High Honors)
- Associates of Applied Science in Business Data Processing and Business Management, Northwestern Michigan College,
- AICPA Certificate of Educational Achievement in Government Accounting & Auditing
- Wells Fargo College of Commercial Credit
- BSA Wood Badge

AFFILIATIONS and ACTIVITIES:

- American Institute of Certified Public Accountants
- Economic Club of Traverse City Past Board Member
- Boy Scouts of America Gerald R Ford Council and Troop 267 Adult Leader
- Benzie Schools Educational Foundation Founding Board Member, & Past President
- Community Reconciliation Services Volunteer Mediator
- Cherryland Electric Community Caring Past Board Member and Past President
- Knights of Columbus Past Financial Secretary

Kenneth J. Laurence Sr.

3154 Bancroft Road
Honor, MI 49640-9717
kjlaurence@aol.com
Phone: 248-310-0871

September 15, 2019

Ms. Dawn Olney
County Clerk, Benzie County
448 Court Place
Beulah, MI 49617

Reference: FCCAA Board

Hello Dawn,

In a conversation last week with Coury Carland he mentioned that he spoke to you and you advised him that my term as the Benzie county representative had expired in March.

Coury then asked if I wanted to continue my position on the board and I responded yes. He then said to convey that desire to you in letterform.

Therefore, please consider this letter my official application to continue to be the Benzie County representative on the FCCAA Board of Directors as I have for the last few years.

Please advise me if you need anything else from me to continue in that position.

Sincerely,



Kenneth J. Laurence

RECEIVED

SEP 16 2019

DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617

ACTION ITEMS



448 Court Place • Beulah, MI 49617

Memo To: Board of Commissioners, and Dawn Olney – County Clerk
From: Maridee Cutler, Deputy County Administrator
Date: September 20, 2019
Subject: Fiscal Year Budget 19/20

Please find attached:

- Employee Roster 2019/2020
- Appendix "A" 2019/2020
- Appendix "B" 2019/2020

I apologize for not including these in the original budget draft, however, changes were being made to a couple of the wage line items and I wanted to make sure I incorporated all those changes.

Please note the following changes will need to be made to the Fiscal Year Budget 19/20:

- The salary for Probate Judges has been changed to \$150,753.03. I recently received a memo from Milton L. Mack Jr., dated September 19, 2019 from the Michigan Supreme Court making this change to Probate Judges salary. This changes line items 101-136-541.00 Judges Salary Refund and line 101-136-703.00 Salary – Elected Officials.
- Account 101-215-702.02 – Wages Chief Deputy were changed to \$41,480. I made a calculation error in calculating the hourly wage for this line item.
- Account 101-215-703.05 – Wages for Secretary 2 part-time were increased to \$13,592.80 ($\$13.07 \times 1040 = \$13,592.80$). If you will remember the Board set this rate at the August 13, 2019 Board of Commissioners Meeting.

RECEIVED

SEP 23 2019

DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617

BENZIE COUNTY
2019– 2020 GENERAL APPROPRIATION
ACT AND BUDGET

Pursuant to Act 2 PA 1968, as amended, the County must adopt a general appropriation act and budget for the General Fund and all Special Revenue Funds. This general appropriation act and attached budget is adopted to comply with those provisions.

Public Hearing

Pursuant to MCLA 141.412 and .413, notice of a public hearing on the proposed budget was published in the *Benzie County Record Patriot* a newspaper of general circulation on September 4, 2019. The budget is then available for the public review at the Benzie County Government Center for two weeks before a public hearing on the proposed budget was conducted on September 24, 2019.

Chief Administration Officer

The County Administrator is designated as the Chief Administrative Officer, as that term is defined in Act 2 PA 1968, as amended. The Chief Administrative Officer, along with the members of the Committee of the Whole, works in partnership with County Elected Officials, Finance Manager, and Department Heads when developing the budget. Once the budget is approved, the Administrator meets with the Finance Manager and Committee of the Whole as necessary to determine if amendments are needed.

Budget Amendments

In accordance with section 17 of Act 2 PA 1968, as amended, budget amendments shall be presented to the Board of Commissioners at such time as it is determined that there may be expenditures in excess of the appropriation, or revenue shortfalls.

Benzie County Millage Rates

The Benzie County Board of Commissioners, for the purpose of the Truth in Taxation Budgeting Act, does hereby authorize to be levied for the 2019 tax year (FY 2-16-2020), a total County levy of 8.4995 mills for purposes of operations and authorized debt services, as summarized below:

Benzie County General Operating	3.4479	General government operations
Jail Operation	.8828	Jail operations and maintenance
Emergency Medical Services	.7898	Advanced life support/ambulances
Veterans Services	.0400	Assistance to veterans
Commission on Aging	.8448	Services to aging citizens
Soil Conservation	.1248	Soil conservation services
Animal Control	.0975	Animal control operations
TNT Officer	.0984	TNT Officer
School Resource Officer	.1797	School Resource Officers
Road Commission	.9986	Road operations, repair & equipment
Medical Care Facility	.3602	Medical Care Facility
Medical Care Debt	.6350	MCF debt levy for expansion project; pay bonds through the Building Authority

This represents the total number of 8.4995 mills of ad valorem property taxes to be levied and the purpose for which that millage is to be levied. This complies with the "Truth in Budgeting Act." The total 8.4995 levied mills is higher in the 2019 tax year than the 8.2923 levied mills in the 2018 tax year due to the additional millage for School Resource Officers. In addition, the 2019 tax year millage has also been reduced due to a Headlee rollback.

The Board of Commissioners further resolves to adopt the FY 2019/2020 General Fund Operating Budget at a total of \$6,609,327 and a FY 2019/2020 Supplemental Fund Budget totaling \$28,946,658, for a total fund budget of \$35,555,985.

Level of Adoption and Control

The FY 2019/2020 budget has been prepared at the revenue/expense level, by source and line item, by activity (department) and by function. The adopted budget level is on a fund and activity basis for the General Fund and a fund basis for all other funds, subject to all County policies regarding the expenditure of funds, and the conditions set forth in this resolution. The Administrator and/or Finance Manager shall monitor each department within each fund on a line item basis, with necessary budget amendments (at the activity level) to be submitted to the board as needed.

Budget Basis of Accounting

The FY 2019/2020 Benzie County budgets are hereby adopted on an activity (departmental) basis for the General Fund and on a fund basis for all other funds, as contained in the budget document.

Departmental Appropriations to Other Funds

Departmental appropriations to other funds are to be transferred to those funds on a quarterly basis for the first three quarters of the fiscal year and as needed near the end of the fourth quarter. Additional action by the Board of Commissioners is not required for these transfers.

Adherence to County Policies and Procedures

Funds are appropriated contingent upon compliance with said purchasing procedures and personnel policies adopted by the Board of Commissioners. All County Elected Officials and County Appointed Department Heads shall abide by the purchasing procedures and personnel policies, as adopted and amended by the Board of Commissioners.

Approved Position Roster

The approved employee positions on the Position Roster List contained in the budget by appropriation values shall limit the number of employees who can be employed and no funds are appropriated for any position or employee not on the Approved Position Roster. Further, there may be a need to increase or decrease various positions within the budget and/or to impose a hiring freeze and/or impose lay-offs due to unforeseen financial changes. Therefore, the Approved Position Roster may be changed from time to time by the Board and/or the Board may impose a hiring freeze. The County Elected Officials and the County Department Heads shall abide by whatever changes are made by the Board, if any, relative to the approved positions and the number of employees stated in the Position Roster.

Authorized Positions

The authorized positions in the Position Roster List contained in each budget by appropriation indicate the authorized maximum number of employees in their respective classifications for that budget. The Board must specifically approve any deviations from this list.

Cost Shared Positions

There are certain positions contained in the Position Roster List that are supported in some part by a grant, cost sharing, child care reimbursement, or other source of outside funding. These positions are only approved contingent upon the County receiving the budgeted revenues generated by this position. In the event outside funding is not received, or the County is notified that it will not be receiving the expected funding, then said positions shall be considered unfunded and eliminated from the Approved Position Roster List, unless specifically approved by the Board of Commissioners for the position to remain.

Appropriations to Non-County Organizations

Appropriations to Non-County organizations shall be paid in accordance with the provisions of the applicable inter-local agreement or contractual agreement with the organization. Each agreement shall be approved by the Board of Commissioners and be signed by the Board Chairperson. All Non-County organizations that receive appropriations from Benzie County will be subject to the Open Meetings Act and the Freedom of Information Act.

Capital Outlay

Purchases of equipment, furniture, or other fixed assets in excess of \$5,000.00 shall be considered "Capital Outlay" and shall be purchased by the Administrator or their designee. Any purchases of this type are to be added to the accounting records in the General Fixed Assets Account Group. Capital outlays must be in compliance with the Benzie County Purchasing Policy.

Approval of Payroll

Payroll is a claim against the County; however, payroll (including all payroll taxes and deductions) may be paid in accordance with collective bargaining agreements. The Board of Commissioners will approve a salary for elected and non-represented employees along with the various bargaining unit agreements. The County's payroll will be processed in accordance with these approvals.

Approval of Claims Against the County (Accounts Payable)

Pursuant to MCL 46.71, all claims (accounts payable) shall be submitted by the County Administrator or their designee on a "List of Claims for Prior Approval" as required by MCL 46.11(q).

The Committee of the Whole is hereby authorized to approve the payments of all financial claims against the County

Payment of Claims Prior to Approval

In order to take advantage of discounts and avoid finance charges and late fees, or in emergency/time sensitive circumstances or circumstances deemed appropriate, the County Administrator or his/her designee may pay claims prior to the approval of the Board of Commissioners. These payments must be submitted to the Board for approval on a separate

“List of Pre-Paid Claims Prior to Approval” by the County Administrator as required by MCL 46.11(q).1.

Budget Administrator

The County Administrator is hereby appointed “Budget Administrator” pursuant to the Uniform Budget and Accounting Act, MCLA 141.421 et seq., with power to administer such duties in connection with said budget, as may be from time to time, delegated to the Office of Administrator by this Board.

Transfer of Monies

The County Administrator or his/her designee, Elected Officials and Department Heads are authorized to transfer monies (make budget adjustments) from one non-personnel related category to another within their own budget as it is deemed necessary.

Budget Amendments

When the Administrator processes budget amendments under the Administrator authorization, the Administrator will submit all budget amendments to the Board of Commissioners at the next regularly scheduled meeting.

Specific Fund Balance Policy

Annually, each Special Revenue Fund should be evaluated to ascertain if the revenue or fund balances have been restricted by State statute, ordinance, resolution, or contract. If the fund balance has been restricted, the specific fund should retain that restricted or earmarked amount. However, if unrestricted, the entire balance may revert to the General Fund or other funds at year-end except for those funds receiving dedicated millage to finance operations.

Debt Service Fund

The general policy for Debt Service Funds is to maintain all cash and investments in the specific fund until the bonds and interest are paid in full. When the bonds are paid in full and residual remains in the fund, such amounts should be transferred to the public improvement fund or to the fund or funding entity from which the primary source of financing for that project originated.

Capital Projects Fund

Construction funds are restricted for a specific purpose, usually, by contract, resolution, or both. If there is any residual in the fund after completion of the construction, it should be either transferred to retire the debt in the corresponding Debt Service Fund, used to expand the scope of the initial project with Board Approval or returned to the funding entity as provided by contract, agreement, or resolution.

911

The Benzie County Board of Commissioners hereby authorize a 911 Operating Surcharge be assessed to each 911 service user, a monthly surcharge of up to \$3.00 in a monthly billing of landline, wireless and voice over internet (VOIP) service suppliers within the geographical boundaries of Benzie County to cover the cost of 911 Dispatch Service for FY 2019/2020.

Recycling/Solid Waste

The Benzie County Board of Commissioners hereby authorize a per-household fee of \$25.00 to be charged to each residential parcel for the purposes of providing recycling and solid waste reduction services to residents.

Motion made by _____, seconded by _____ to adopt the forgoing resolution and General Appropriations Act. Upon roll call vote, the following voted yes:

The following voted no: _____

Gary Sauer
Chairperson
Benzie County Board of Commissioners

I, DAWN OLNEY, Clerk of the Benzie County Board of Commissioners and Clerk of the County of Benzie, do hereby certify that the above Act was duly adopted by the said Board on _____.

Dawn Olney
County Clerk

User: SBOYD

Fund: 101 GENERAL FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
101-000-691.00	BUDGETED USE OF FUND BALANCE		300,443	119,955	(100.00)
Totals for dept 000 -			300,443	119,955	(100.00)
Dept 131 - CIRCUIT COURT					
101-131-541.00	JUDGES SALARY REFUND	18,290	18,290	18,920	(3.33)
101-131-544.00	DRUNK DRIVING/DRUG CASE FLOW	500	500	500	
101-131-606.00	CIRCUIT COURT - COURT COSTS	8,500	8,500	8,500	
101-131-607.00	VICTIMS RIGHTS (10%) FEES	300	300	300	
101-131-608.00	ENTRIES FEES	3,400	3,400	3,400	
101-131-609.00	GARNISHMENT FEES	500	500	500	
101-131-610.00	JURY FEES	750	750	500	50.00
101-131-610.01	STATE JURY FEE REIMBURSEMENTS	500	500	500	
101-131-612.00	APPEAL FEES	50	50	50	
101-131-613.00	MOTION FEES	2,000	2,000	2,000	
101-131-614.00	FILATION JUDGMENT FEES	20	20	20	
101-131-615.00	BOND COSTS (10%)	700	700	800	(12.50)
101-131-616.00	LAB FEES	25	25	25	
101-131-626.00	ATTORNEY FEES	2,000	2,000	2,000	
Totals for dept 131 - CIRCUIT COURT		37,535	37,535	38,015	(1.26)
Dept 136 - DISTRICT COURT					
101-136-483.00	PROBATION FEES	24,000	24,000	15,000	60.00
101-136-541.00	JUDGES SALARY REFUND		147,967	148,469	(100.00)
101-136-544.00	DRUNK DRIVING/DRUG CASE FLOW	6,500	6,500	5,000	30.00
101-136-603.01	DOG FINES	500	500	700	(28.57)
101-136-603.20	RECOVERY COURT FEES	2,400	2,400		
101-136-606.00	DISTRICT COURT - COURT COSTS	80,000	80,000	50,000	60.00
101-136-608.00	CIVIL FEES - VARIOUS	30,000	30,000	25,000	20.00
101-136-610.01	STATE JURY FEE REIMBURSEMENTS	500	500	500	
101-136-613.07	SHARED FEES		5,500	9,000	(100.00)
101-136-613.08	FEES (100%)		3,000	7,000	(100.00)
101-136-615.00	BOND COSTS (10%)	5,000	5,000	5,000	
101-136-626.00	ATTORNEY FEES	35,000	35,000		
101-136-635.00	BLOOD RESTITUTIONS	800	800		
101-136-636.00	SCREENING FEES	5,000	5,000	1,000	400.00
101-136-651.00	FORFEITURE BONDS	5,000	5,000	3,000	66.67
101-136-676.00	REIMBURSE COURT APP. ATTY		5,000		
Totals for dept 136 - DISTRICT COURT		194,700	356,167	269,669	(27.80)
Dept 141 - FRIEND OF THE COURT					
101-141-539.00	STATE GRANTS - INCENTIVE PAYMENTS	18,500	18,500	18,500	
101-141-603.00	FINES & COSTS	225	225	225	
101-141-606.06	MEDIATION FEES	3,500	3,500	3,500	
Totals for dept 141 - FRIEND OF THE COURT		22,225	22,225	22,225	
Dept 142 - JUVENILE DIVISION					
101-142-542.00	YOUTH SERVICES DIRECTOR REFUND	27,317	27,317	27,317	
101-142-603.00	FINES & COSTS	1,500	1,500	1,000	50.00
101-142-682.50	REIMBURSEMENT NON CCF	100	100	100	
Totals for dept 142 - JUVENILE DIVISION		28,917	28,917	28,417	1.76
Dept 148 - PROBATE COURT					
101-148-541.00	JUDGES SALARY REFUND	147,967			
101-148-613.07	SHARED FEES	5,500			
101-148-613.08	FEES (100%)	3,000			
101-148-676.00	REIMBURSE COURT APP. ATTY	5,000			
Totals for dept 148 - PROBATE COURT		161,467			
Dept 172 - ADMINISTRATOR					
101-172-620.00	ADMINISTRATION FEES	33,913	33,913	50,000	(32.17)
Totals for dept 172 - ADMINISTRATOR		33,913	33,913	50,000	(32.17)
Dept 215 - COUNTY CLERK					
101-215-481.00	MARRIAGES LICENSES	750	750	650	15.38
101-215-481.01	MARRIAGE APPLICATION WAIVER	200	200	200	
101-215-601.00	CERTIFIED COPIES	10,000	10,000	10,000	
101-215-602.00	RECORD COPYING	2,500	2,500	2,000	25.00
101-215-604.00	FAX PAYMENTS	400	400	500	(20.00)
101-215-621.00	ASSUMED NAMES (DBA'S)	2,000	2,000	1,500	33.33
101-215-622.00	NOTARY BOND FILING FEES	320	320	400	(20.00)
101-215-623.01	POSTAGE FEES REIMBURSEMENTS	3,500	3,500	3,500	
Totals for dept 215 - COUNTY CLERK		19,670	19,670	18,750	4.91
Dept 253 - COUNTY TREASURER					
101-253-402.00	CURRENT REAL PROPERTY TAX	4,345,287	4,345,287	4,520,000	(3.87)
101-253-402.03	FRANKFORT HOUSING PROJECT PILT	6,000	6,000	3,500	71.43

User: SBOYD

Fund: 101 GENERAL FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 253 - COUNTY TREASURER					
101-253-420.00	DELINQUENT PERSONAL PROPERTY TAXE	2,000	2,000	2,000	
101-253-424.00	COMMERCIAL FOREST RESERVE	2,200	2,200	1,000	120.00
101-253-425.00	SWAMP LAND TAX	120,000	120,000	125,000	(4.00)
101-253-427.00	FEDERAL GOVERNMT P.I.L.T.	3,800	3,800	4,000	(5.00)
101-253-441.00	LOCAL COMM STABILIZATION TAX SHAR	30,000	30,000	7,000	328.57
101-253-445.00	PENALTIES & INTEREST ON TAXES	600	600	500	20.00
101-253-446.00	INTEREST ON SUMMER TAXES	6,000	6,000	5,000	20.00
101-253-452.00	TRAILER TAX	700	700	700	
101-253-477.00	DOG LICENSES	17,000	17,000	10,200	66.67
101-253-477.01	DOG LICENSES - NELSON	4,000	4,000	5,000	(20.00)
101-253-477.03	DOG LICENSES - CERRO	800	800	800	
101-253-477.05	DOG LICENSES - DALY	10,000	10,000	15,000	(33.33)
101-253-477.06	DOG LICENSES - NORTHWOOD	1,000	1,000	1,000	
101-253-569.00	COURT EQUITY	64,000	64,000	70,000	(8.57)
101-253-573.00	CONVENTION FACILITY - LIQUOR TAX	99,578	99,578	102,302	(2.66)
101-253-574.00	STATE SHARED REVENUE	343,100	343,100	357,700	(4.08)
101-253-602.00	RECORD COPYING	4,000	4,000	4,000	
101-253-602.02	RECORD COPY - CERTIFIED FEES	18,000	18,000	5,000	260.00
101-253-620.00	ADMINISTRATION FEES - GRANTS/TAXE	7,000	7,000	3,000	133.33
101-253-625.00	NSF FEES/ORDINANCE FEES	200	200	200	
101-253-642.10	TAX ROLL PRINTING	35,000	35,000	32,000	9.38
101-253-665.00	INTEREST ON DEPOSITS	60,000	60,000	60,000	
101-253-699.02	TRANSFER IN-FUND 516 (DTRF)	85,000	85,000	80,000	6.25
101-253-699.06	TRANSFER IN - FUND 532 (FORECLOSU	217,000	217,000	30,000	623.33
Totals for dept 253 - COUNTY TREASURER		5,482,265	5,482,265	5,444,902	0.69
Dept 257 - EQUALIZATION DEPARTMENT					
101-257-642.00	PRINTING SALES	2,100	2,100	2,100	
Totals for dept 257 - EQUALIZATION DEPARTMENT		2,100	2,100	2,100	
Dept 262 - ELECTIONS					
101-262-687.00	REFUNDS/REBATES	13,000	13,000	10,000	30.00
Totals for dept 262 - ELECTIONS		13,000	13,000	10,000	30.00
Dept 265 - BUILDING & GROUNDS					
101-265-667.00	UTILITY REIMB FROM DHHS RENT	29,500	29,500	29,500	
101-265-667.01	OTHER RENT REVENUE	15,400	15,400	24,050	(35.97)
Totals for dept 265 - BUILDING & GROUNDS		44,900	44,900	53,550	(16.15)
Dept 267 - PROSECUTING ATTORNEY					
101-267-539.01	STATE - CO-OP REIMBURSEMENTS	25,000	25,000	25,000	
101-267-539.02	STATE SUPPLEMENT			1,700	(100.00)
101-267-539.03	VICTIM ADVOCATE	34,000	35,678	34,000	
101-267-600.00	CHARGE FOR SERVICES - PACC	2,000	2,000	2,000	
101-267-632.00	STATE GRANT - TITLE IV-E	9,000	9,000	10,000	(10.00)
101-267-638.20	OWI FEES PROSECUTORS G/F			2,000	(100.00)
101-267-674.00	CONTRIBUTIONS & DONATIONS CV WEEK			400	(100.00)
101-267-687.00	REFUNDS/REBATES		1,200		
Totals for dept 267 - PROSECUTING ATTORNEY		70,000	72,878	73,100	(4.24)
Dept 268 - REGISTER OF DEEDS					
101-268-430.00	REAL ESTATE TRANSFER TAX	135,000	135,000	140,000	(3.57)
101-268-602.00	RECORD COPYING	140,000	140,000	145,000	(3.45)
101-268-617.00	REMOTE ACCESS FEES	9,000	9,000	8,000	12.50
101-268-617.20	REMOTE ACCESS FEES - LAREDO	21,300	23,300	24,000	(11.25)
101-268-619.00	REMOUNMENTATION FEES	300	300		
101-268-623.00	PASSPORT EXECUTION FEES	6,825	6,825	8,750	(22.00)
Totals for dept 268 - REGISTER OF DEEDS		312,425	314,425	325,750	(4.09)
Dept 301 - SHERIFF					
101-301-573.10	LIQUOR LICENSES	9,000	9,000	9,000	
101-301-602.01	RECORD COPYING - ACCIDENT REPORTS	1,000	1,000	1,100	(9.09)
101-301-618.00	SEX OFFENDERS REGISTRATION FEE	1,500	1,500	1,500	
101-301-638.20	OWI FEES	4,500	4,500	5,000	(10.00)
101-301-687.00	REFUNDS/REBATES - SHERIFF	800	1,172	2,400	(66.67)
101-301-699.00	TRANSFER IN	20,066	32,066	20,569	(2.45)
Totals for dept 301 - SHERIFF		36,866	49,238	39,569	(6.83)
Dept 333 - SECONDARY ROAD PATROL					
101-333-539.00	STATE GRANTS	29,299	29,299	26,475	10.67
Totals for dept 333 - SECONDARY ROAD PATROL		29,299	29,299	26,475	10.67
Dept 334 - ZERO TOLERANCE, BAILIFF					
101-334-629.00	SERVICE OF PAPERS	13,000	13,000	13,000	
101-334-638.10	PRELIMINARY BREATH TEST FEES	4,000	4,000	4,000	

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 334 - ZERO TOLERANCE, BAILIFF					
Totals for dept 334 - ZERO TOLERANCE, BAILIFF		17,000	17,000	17,000	
Dept 426 - EMERGENCY MANAGEMENT					
101-426-539.00	STATE GRANTS - EMPG	18,500	18,500	9,250	100.00
101-426-539.02	STATE GRANTS - HMGP	1,000	1,000	1,000	
101-426-539.06	HOMELAND SECURITY GRANT - EQUIP/T		2,921		
101-426-687.00	REFUNDS/REBATES		468		
Totals for dept 426 - EMERGENCY MANAGEMENT		19,500	22,889	10,250	90.24
Dept 648 - MEDICAL EXAMINER					
101-648-484.00	CREMATION REVIEW FEE	4,000	4,000	4,000	
101-648-687.00	REFUNDS/REBATES		5,104		
Totals for dept 648 - MEDICAL EXAMINER		4,000	9,104	4,000	
Dept 851 - INSURANCE & BONDS					
101-851-687.00	REFUNDS/REBATES	37,000	44,304	8,000	362.50
Totals for dept 851 - INSURANCE & BONDS		37,000	44,304	8,000	362.50
Dept 852 - MEDICAL INSURANCE					
101-852-677.00	EMPLOYEE HEALTH INS REIMB	17,000	17,000	24,000	(29.17)
101-852-678.00	RETIREEES/EMPLOYEE HEALTH INS REIM	1,600	1,600	1,600	
Totals for dept 852 - MEDICAL INSURANCE		18,600	18,600	25,600	(27.34)
Dept 871 - WORKERS COMPENSATION INSURANCE					
101-871-687.00	REFUNDS/REBATES	22,000	22,000	22,000	
Totals for dept 871 - WORKERS COMPENSATION INSURAN		22,000	22,000	22,000	
TOTAL ESTIMATED REVENUES		6,607,382	6,940,872	6,609,327	(0.03)

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Fund: 101 GENERAL FUND

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 101 - BOARD OF COMMISSIONERS					
101-101-702.00	SALARY - ELECTED OFFICIALS	35,500	35,500	35,500	
101-101-721.00	PER DIEM	31,000	29,500	31,000	
101-101-727.00	OFFICE SUPPLIES	250	450	250	
101-101-860.00	TRAVEL	15,000	15,000	15,000	
101-101-900.00	PRINTING & PUBLISHING	2,350	2,150	2,200	6.82
101-101-955.00	CONVENTIONS & MEETINGS	2,200	2,200	2,200	
101-101-955.10	DUES & REGISTRATIONS	13,000	14,500	14,500	(10.34)
Totals for dept 101 - BOARD OF COMMISSIONERS		99,300	99,300	100,650	(1.34)
Dept 131 - CIRCUIT COURT					
101-131-702.00	SALARY - ELECTED OFFICIALS	18,290	18,290	18,290	
101-131-702.03	SALARY-COURT ADMINISTRATOR	21,324	21,324	22,400	(4.80)
101-131-704.00	WAGES-COURT REPORTER	24,033	24,033	21,625	11.14
101-131-704.01	WAGES - ADR CLERK	14,547	14,547	16,225	(10.34)
101-131-704.02	WAGES-CLERICAL ASSISTANT	12,042	12,042	12,525	(3.86)
101-131-712.00	WAGES - RESEARCH ATTORNEY	12,525	12,525	12,525	
101-131-712.10	WAGES - LAW CLERK INTERN	5,940	5,940	5,940	
101-131-725.00	COST OF FRINGE BENEFITS - TO MANI	64,141	64,141	63,500	1.01
101-131-727.00	OFFICE SUPPLIES	2,100	2,100	2,100	
101-131-730.00	POSTAGE	1,200	1,200	1,200	
101-131-800.00	CONTRACTED SERV - THINKING MATTER	5,000	5,000	5,000	
101-131-802.00	TRANSCRIPTS	11,000	11,000	9,000	22.22
101-131-804.00	RECORDING SERVICES	3,500	3,500	3,500	
101-131-805.00	DISTRICT CT APPOINTED ATTORNEY	7,500	7,500	7,500	
101-131-807.00	JURY FEES	6,500	6,500		
101-131-808.00	WITNESS FEES	2,500	2,500	2,500	
101-131-810.00	LEGAL FEES	140,500	140,500	80,000	75.63
101-131-811.00	INTERPRETER FEES	1,000	1,000	1,000	
101-131-812.00	APPEALS COURT - LEGAL FEES	20,000	20,000	13,000	53.85
101-131-813.00	PROBATION EXPENSES	2,000	2,000	2,000	
101-131-816.00	SPECIAL JUDGE	3,000	3,000	1,500	100.00
101-131-850.00	TELEPHONE/FAX/CELLULAR	800	800		
101-131-860.00	TRAVEL	6,000	6,000	6,500	(7.69)
101-131-865.00	PRISONER TRANSFER	4,000	4,000	4,000	
101-131-930.00	EQUIPMENT REPAIR	700	700	700	
101-131-955.00	CONVENTIONS & DUES	1,500	1,500	2,000	(25.00)
101-131-962.00	JIS RELATED COSTS	7,600	7,600	7,925	(4.10)
101-131-963.00	COMPUTER SUPPORT	2,500	2,500	1,200	108.33
101-131-970.00	EQUIPMENT	1,000	1,000	1,000	
101-131-970.20	EQUIPMENT - CAPITAL	5,760	2,060		
Totals for dept 131 - CIRCUIT COURT		408,502	404,802	324,655	25.83
Dept 136 - DISTRICT COURT					
101-136-702.00	SALARY - ELECTED OFFICIALS		147,967	148,469	(100.00)
101-136-702.05	SALARY-PROBATE REGISTER		52,264	54,360	(100.00)
101-136-702.06	SALARY - MAGISTRATE	45,900	45,900	49,159	(6.63)
101-136-702.07	SPECIAL JUDGE	900	4,900	1,500	(40.00)
101-136-703.09	WAGES-CIVIL CLERK 1	29,500	29,500	30,680	(3.85)
101-136-703.11	WAGES-DEPUTY PROBATE REGISTER		32,490	34,800	(100.00)
101-136-704.00	WAGES-COURT REPORTER	34,500	34,500	35,900	(3.90)
101-136-704.04	PROBATION OFFICER	39,500	44,300	42,305	(6.63)
101-136-727.00	OFFICE SUPPLIES	3,000	6,800	6,000	(50.00)
101-136-801.00	CONTRACTED SERV-SOBRIETY	8,000	959		
101-136-802.00	TRANSCRIPTS	1,600	1,600	1,900	(15.79)
101-136-804.00	RECORDING SERVICES	2,850	1,091	3,000	(5.00)
101-136-805.00	DISTRICT CT APPOINTED ATTORNEY	36,000	49,000	8,000	350.00
101-136-806.00	SCREENING FEES	4,500	1,100	4,000	12.50
101-136-807.00	JURY FEES	3,000	3,500	3,500	(14.29)
101-136-808.00	WITNESS FEES		200	200	(100.00)
101-136-809.00	GUARDIAN AD LITEM		300	500	(100.00)
101-136-811.00	INTERPRETER FEES	1,500	1,500	1,500	
101-136-830.10	SERVICE CONTRACT		2,043	1,250	(100.00)
101-136-853.00	CELLULAR PHONES	1,500	1,500	1,500	
101-136-860.00	TRAVEL	1,500	1,387	3,000	(50.00)
101-136-900.00	PRINTING & PUBLISHING	2,000	4,818	5,000	(60.00)
101-136-955.00	STAFF DEVELOPMENT/CONFERENCES	2,500	3,395	5,000	(50.00)
101-136-955.10	DUES & REGISTRATIONS	800	2,300	3,000	(73.33)
101-136-956.10	MENTAL EXAMINATIONS		200	200	(100.00)
101-136-956.20	EXAMINATIONS-DEV DISABLED		1,911	2,500	(100.00)
101-136-962.10	LIEN SERVICE	500		500	
101-136-962.20	JIS RELATED COSTS	11,000	16,250	16,500	(33.33)
101-136-963.00	COMPUTER SUPPORT	500		800	(37.50)
101-136-970.00	EQUIPMENT	2,375	12,012	6,000	(60.42)
101-136-970.20	EQUIPMENT - CAPITAL		210		
Totals for dept 136 - DISTRICT COURT		233,425	503,897	471,023	(50.44)

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 141 - FRIEND OF THE COURT					
101-141-850.00	TELEPHONE	100	261	100	
101-141-964.10	REIMBURSEMENT TO MANISTEE	141,325	141,164	141,325	
Totals for dept 141 - FRIEND OF THE COURT		141,425	141,425	141,425	
Dept 142 - JUVENILE DIVISION					
101-142-704.01	SALARY-DIRECTOR OF YOUTH SERVICES	25,102	25,102	26,000	(3.45)
101-142-725.00	COST OF FRINGE BENEFITS - TO MANI		250		
101-142-727.00	OFFICE SUPPLIES	300	800	800	(62.50)
101-142-802.00	TRANSCRIPTS	500	500	500	
101-142-804.00	RECORDING SERVICES	6,000	6,600	6,000	
101-142-860.00	TRAVEL	6,000	5,665	6,000	
101-142-900.00	PRINTING & PUBLISHING	400	400	400	
101-142-930.00	EQUIPMENT REPAIR	600		960	(37.50)
101-142-957.40	NON REIMBURSABLE EXPENSES	10,000	9,200	10,000	
101-142-962.00	JIS RELATED COSTS	6,500	7,300	7,600	(14.47)
101-142-970.00	EQUIPMENT	1,000	585	500	100.00
Totals for dept 142 - JUVENILE DIVISION		56,402	56,402	58,760	(4.01)
Dept 148 - PROBATE COURT					
101-148-702.00	SALARY - ELECTED OFFICIALS	147,967			
101-148-702.05	SALARY-PROBATE REGISTER	52,264			
101-148-703.11	WAGES-DEPUTY PROBATE REGISTER	32,490			
101-148-727.00	OFFICE SUPPLIES	3,000			
101-148-802.00	TRANSCRIPTS	300			
101-148-804.00	RECORDING SERVICES	500			
101-148-805.00	DISTRICT CT APPOINTED ATTORNEY	9,000			
101-148-807.00	JURY FEES	500			
101-148-808.00	WITNESS FEES	200			
101-148-809.00	GUARDIAN AD LITEM	300			
101-148-830.10	SERVICE CONTRACT	1,250			
101-148-860.00	TRAVEL	1,500			
101-148-900.00	PRINTING & PUBLISHING	1,500			
101-148-955.00	STAFF DEVELOPMENT/CONFERENCES	1,500			
101-148-955.10	DUES & REGISTRATIONS	1,500			
101-148-956.10	MENTAL EXAMINATIONS	200			
101-148-956.20	EXAMINATIONS - DEV DISABLED	2,500			
101-148-962.00	JIS RELATED COSTS	5,250			
101-148-963.00	COMPUTER SUPPORT	300			
101-148-970.00	EQUIPMENT	500			
101-148-970.20	EQUIPMENT - CAPITAL	250			
Totals for dept 148 - PROBATE COURT		262,771			
Dept 172 - ADMINISTRATOR					
101-172-703.00	SALARY-DEPARTMENT HEAD	72,828	72,828	76,470	(4.76)
101-172-703.01	WAGES-DEPUTY COUNTY ADMINISTRATOR	39,563	39,563	42,370	(6.62)
101-172-703.02	WAGES-FINANCE/IT DIRECTOR	53,000	53,000	55,142	(3.88)
101-172-723.00	OVERTIME	1,000	920	1,000	
101-172-727.00	OFFICE SUPPLIES	2,000	3,437	2,500	(20.00)
101-172-800.00	CONTRACTED SERVICES		55,352		
101-172-860.00	TRAVEL	2,500	5,378	6,000	(58.33)
101-172-900.00	PRINTING & PUBLISHING	1,000	1,644	1,800	(44.44)
101-172-955.00	CONVENTIONS & MEETINGS	2,000	1,208	1,800	11.11
101-172-955.10	DUES & REGISTRATIONS	1,300	1,752	1,300	
101-172-961.00	TRAINING & SCHOOLS	1,200	1,000	500	140.00
101-172-963.00	COMPUTER SUPPORT	3,200	3,254	3,500	(8.57)
Totals for dept 172 - ADMINISTRATOR		179,591	239,336	192,382	(6.65)
Dept 215 - COUNTY CLERK					
101-215-702.00	SALARY - ELECTED OFFICIALS	57,398	57,398	59,698	(3.85)
101-215-702.02	SALARY-CHIEF DEPUTY	39,863	39,863	43,560	(8.49)
101-215-703.03	WAGES-SECRETARY 2	32,032	32,032	36,217	(11.56)
101-215-703.04	WAGES-SECRETARY 2	31,575	31,575	35,411	(10.83)
101-215-703.05	WAGES-SECRETARY 2	12,480	12,480	12,480	
101-215-723.00	OVERTIME	5,000	5,000	5,000	
101-215-727.00	OFFICE SUPPLIES	4,000	4,000	4,000	
101-215-728.00	JURY SUPPLIES	300	300	350	(14.29)
101-215-807.00	JURY BOARD FEES	1,000	1,000	1,000	
101-215-860.00	TRAVEL	3,000	3,000	3,000	
101-215-930.00	EQUIPMENT REPAIR	1,000	1,000	500	100.00
101-215-955.00	CONVENTIONS & MEETINGS	2,000	2,000	2,000	
101-215-955.10	DUES & REGISTRATIONS	1,000	1,000	1,200	(16.67)
101-215-961.00	TRAINING & SCHOOLS	1,000	1,000	1,325	(24.53)
101-215-963.00	COMPUTER SUPPORT	8,400	8,400	7,400	13.51
101-215-970.20	EQUIPMENT - CAPITAL	3,800	3,800	13,100	(70.99)
Totals for dept 215 - COUNTY CLERK		203,848	203,848	226,241	(9.90)

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 253 - COUNTY TREASURER					
101-253-702.00	SALARY - ELECTED OFFICIALS	57,098	57,098	59,400	(3.88)
101-253-702.02	SALARY-CHIEF DEPUTY	39,713	39,713	41,330	(3.91)
101-253-703.03	WAGES-SECRETARY 2	26,645	26,645	27,730	(3.91)
101-253-723.00	OVERTIME	600	600	600	
101-253-727.00	OFFICE SUPPLIES	3,000	4,100	3,000	
101-253-731.00	TAX ROLLS & NOTICES	3,000	3,800	3,000	
101-253-775.00	DOG LICENSES	1,000	1,000	1,000	
101-253-800.00	CONTRACT SERVICES - AUDITOR	1,000	400	1,000	
101-253-830.10	SERVICE CONTRACT (AC)	1,500	1,500	1,500	
101-253-831.00	BANK FEES	1,200	1,200	1,200	
101-253-860.00	TRAVEL	3,000	3,000	3,000	
101-253-900.00	PRINTING & PUBLISHING	800		800	
101-253-930.00	EQUIPMENT REPAIR	500	500	500	
101-253-955.00	CONVENTIONS & MEETINGS	1,500	1,600	2,000	(25.00)
101-253-955.10	DUES & REGISTRATIONS	1,000	1,000	1,200	(16.67)
101-253-961.00	TRAINING & SCHOOLS	1,500	900	1,300	15.38
101-253-963.00	COMPUTER SUPPORT	11,000	11,000	11,000	
101-253-970.00	EQUIPMENT	750	750	750	
Totals for dept 253 - COUNTY TREASURER		154,806	154,806	160,310	(3.43)
Dept 257 - EQUALIZATION DEPARTMENT					
101-257-703.00	SALARY-DEPARTMENT HEAD	59,088	59,088	63,300	(6.65)
101-257-703.02	WAGES-FIELD APPRAISER	37,154	37,154	35,856	3.62
101-257-703.04	WAGES- APPRAISER I	32,636	27,786	27,730	17.69
101-257-703.06	WAGES-SECRETARY 1		4,850		
101-257-723.00	OVERTIME	1,600	1,600	1,600	
101-257-727.00	OFFICE SUPPLIES	705	635	635	11.02
101-257-860.00	TRAVEL	5,430	5,083	5,333	1.82
101-257-900.00	PRINTING & PUBLISHING	465	490	500	(7.00)
101-257-955.10	DUES & REGISTRATIONS	885	860	700	26.43
101-257-961.00	TRAINING & SCHOOLS	1,000	780	1,000	
101-257-963.00	COMPUTER SUPPORT	6,525	7,092	7,300	(10.62)
101-257-967.00	PROJECT EXPENSES - AERIALS	5,000	5,000	5,000	
101-257-970.00	EQUIPMENT	900	1,235	1,550	(41.94)
101-257-970.10	ADDRESSING - EQUIPMENT	265			
Totals for dept 257 - EQUALIZATION DEPARTMENT		151,653	151,653	150,504	0.76
Dept 261 - MSU EXTENSION					
101-261-703.04	WAGES-PART TIME SECRETARY	12,350	12,350	12,350	
101-261-727.00	OFFICE SUPPLIES	275	275	175	57.14
101-261-730.00	POSTAGE	200	200	50	300.00
101-261-800.00	CONTRACTED SERVICES	41,013	41,013	42,243	(2.91)
101-261-850.00	TELEPHONE	100	100		
101-261-900.00	PRINTING & PUBLISHING	250	250	100	150.00
101-261-963.00	COMPUTER SUPPORT	150	150		
Totals for dept 261 - MSU EXTENSION		54,338	54,338	54,918	(1.06)
Dept 262 - ELECTIONS					
101-262-721.00	PER DIEM	550	770	525	4.76
101-262-727.00	OFFICE SUPPLIES - BALLOTS	40,000	39,670	40,000	
101-262-860.00	TRAVEL	300	410	300	
101-262-905.00	PRINTING & PUBLISHING - SUPPLY KI	6,000	6,000	5,500	9.09
101-262-963.00	COMPUTER SUPPORT	50	50	2,500	(98.00)
Totals for dept 262 - ELECTIONS		46,900	46,900	48,825	(3.94)
Dept 265 - BUILDING & GROUNDS					
101-265-705.00	WAGES-MAINTENANCE CUSTODIAN	36,500	36,500	37,991	(3.92)
101-265-723.00	OVERTIME	4,000	4,000	4,000	
101-265-748.00	GAS, OIL & GREASE	1,000	1,000	1,000	
101-265-749.00	VEHICLE REPAIRS	1,000	1,000	1,000	
101-265-750.00	MAINTENANCE SUPPLIES	10,000	11,500	10,000	
101-265-751.00	UNIFORMS	200	200	200	
101-265-800.00	CONTRACTED SERVICES	31,500	55,740	31,500	
101-265-820.00	SNOW REMOVAL	3,500	7,235	6,000	(41.67)
101-265-821.00	GARBAGE DISPOSAL	2,000	2,300	2,200	(9.09)
101-265-850.00	TELEPHONE	19,675	19,675	8,460	132.57
101-265-853.00	CELLULAR PHONES	1,500	1,500	1,500	
101-265-922.00	WATER & SEWER	3,000	3,237	3,200	(6.25)
101-265-923.00	FUEL - NATURAL GAS	11,000	10,763	8,000	37.50
101-265-924.00	ELECTRIC	65,000	61,420	52,000	25.00
101-265-930.00	EQUIPMENT REPAIR	5,000	5,000	5,000	
101-265-935.00	BUILDING REPAIRS	28,000	20,700	28,000	
101-265-939.00	CAPITAL IMPROVEMENTS		5,345		
101-265-970.00	EQUIPMENT	2,000	2,000	2,000	
Totals for dept 265 - BUILDING & GROUNDS		224,875	249,115	202,051	11.30

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 266 - LEGAL & CONTRACTED SERVICES					
101-266-800.00	CONTRACTED SERVICES ECONOMIC DEV	35,000	35,000	10,000	250.00
101-266-810.00	LEGAL FEES	70,000	70,000	70,000	
101-266-815.00	AUDITORS	32,500	32,500	32,500	
101-266-815.10	MGT - COST ALLOCATION PLAN	6,000	6,000	6,000	
101-266-815.20	ADMINISTRATION FEES - MANISTEE	14,000	14,000	14,000	
Totals for dept 266 - LEGAL & CONTRACTED SERVICES		157,500	157,500	132,500	18.87
Dept 267 - PROSECUTING ATTORNEY					
101-267-702.00	SALARY - ELECTED OFFICIALS	86,953	86,953	90,465	(3.88)
101-267-702.04	SALARY-ASSISTANT PROSECUTOR	65,916	65,916	68,579	(3.88)
101-267-703.01	WAGES-ADMINISTRATIVE ASSISTANT	31,824	31,824	33,119	(3.91)
101-267-703.02	WAGES-CHILD CARE SPEC. (PT TIME)	11,675	11,675	11,907	(1.95)
101-267-703.03	WAGES - SUMMER INTERN	6,100	6,100	6,100	
101-267-703.10	WAGES-CLERK VICTIMS ADVOCATE	27,000	27,000	27,730	(2.63)
101-267-727.00	OFFICE SUPPLIES	4,963	5,705	5,745	(13.61)
101-267-800.00	CONTRACTED SERVICES		40		
101-267-808.00	WITNESS FEES	2,955	2,955	2,955	
101-267-814.00	DIRECT VICTIMS NEEDS - EXPENSES		2,078	1,700	(100.00)
101-267-827.00	MGT CONTRACT	6,400	6,400	6,400	
101-267-840.00	GRANT EXPENSES CV WEEK		18	400	(100.00)
101-267-853.00	CELLULAR PHONES	720	720	720	
101-267-860.00	TRAVEL	500	500	500	
101-267-860.01	TRAVEL (VA)	250	250	250	
101-267-865.00	PRISONER TRANSFER	1,000	1,000	1,000	
101-267-901.00	RESOURCE MATERIALS	2,500	2,500	3,500	(28.57)
101-267-955.00	CONVENTIONS & MEETINGS	787	787	787	
101-267-955.10	DUES & REGISTRATIONS	4,000	4,000	4,315	(7.30)
101-267-961.01	TRAINING & CONFERENCES (VA)	211	211	211	
Totals for dept 267 - PROSECUTING ATTORNEY		253,754	256,632	266,383	(4.74)
Dept 268 - REGISTER OF DEEDS					
101-268-702.00	SALARY - ELECTED OFFICIALS	57,308	57,308	59,608	(3.86)
101-268-702.02	SALARY-CHIEF DEPUTY	40,103	40,103	41,720	(3.88)
101-268-703.03	WAGES-SECRETARY 2	33,422	33,422	27,730	20.53
101-268-727.00	OFFICE SUPPLIES	1,500	1,500	1,500	
101-268-800.00	CONTRACTED SERVICES - LAREDO	10,500	12,500	12,000	(12.50)
101-268-860.00	TRAVEL	1,000	1,400	1,000	
101-268-900.00	PRINTING & PUBLISHING	500	500	500	
101-268-955.00	CONVENTIONS & MEETINGS	1,000	1,000	1,000	
101-268-955.10	DUES & REGISTRATIONS	1,000	1,000	1,000	
101-268-957.10	RECORD STORAGE	2,000	1,600	2,000	
Totals for dept 268 - REGISTER OF DEEDS		148,333	150,333	148,058	0.19
Dept 275 - DRAIN COMMISSION					
101-275-702.00	SALARY - ELECTED OFFICIALS	2,400	2,400	2,400	
101-275-819.00	CONTRACT SERVICE - LAKE LEVELS	4,000	4,000	4,000	
101-275-860.00	TRAVEL	850	850	850	
101-275-935.10	DAM REPAIRS	2,000	2,000	2,000	
Totals for dept 275 - DRAIN COMMISSION		9,250	9,250	9,250	
Dept 278 - SURVEYOR					
101-278-702.00	SALARY - ELECTED OFFICIALS	1,200	1,200	1,200	
101-278-860.00	TRAVEL	400	400	400	
101-278-955.00	CONVENTIONS & MEETINGS	400	400	400	
Totals for dept 278 - SURVEYOR		2,000	2,000	2,000	
Dept 282 - PLAT BOARD					
101-282-721.00	PER DIEM	250	250	250	
Totals for dept 282 - PLAT BOARD		250	250	250	
Dept 285 - CENTRAL SERVICES					
101-285-727.10	PAPER SUPPLIES	7,000	8,005	6,500	7.69
101-285-730.00	POSTAGE	30,000	28,995	30,000	
101-285-800.00	CONTRACTED SERVICES	3,000	3,000	2,500	20.00
101-285-930.00	EQUIPMENT REPAIR	7,000	9,530	7,000	
101-285-940.20	EQUIPMENT LEASE	7,500	5,570	8,000	(6.25)
Totals for dept 285 - CENTRAL SERVICES		54,500	55,100	54,000	0.93
Dept 286 - TECHNOLOGY SUPPORT					
101-286-850.01	INTERNET SERVICE	5,000	5,000	5,200	(3.85)
101-286-963.00	COMPUTER SUPPORT	21,000	21,000	21,000	
101-286-963.10	WEBSITE SUPPORT	3,000	3,000	3,000	
101-286-970.00	EQUIPMENT	30,000	29,400	30,000	
Totals for dept 286 - TECHNOLOGY SUPPORT		59,000	58,400	59,200	(0.34)
Dept 301 - SHERIFF					

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 301 - SHERIFF					
101-301-702.00	SALARY - ELECTED OFFICIALS	57,011	57,011	61,059	(6.63)
101-301-702.01	SALARY-UNDERSHERIFF	57,480	57,480	60,326	(4.72)
101-301-703.01	WAGES-ADMINISTRATIVE ASSISTANT	33,447	33,447	35,813	(6.61)
101-301-703.10	WAGES - DETECTIVE SECRETARY	32,802	27,252	34,137	(3.91)
101-301-706.01	DEPUTY SHERIFF (1989)	43,036	48,586	46,718	(7.88)
101-301-706.02	DEPUTY SHERIFF (1968)	44,908	44,908	48,670	(7.73)
101-301-706.03	DEPUTY SHERIFF (2059)	44,908	44,908	44,766	0.32
101-301-706.06	DEPUTY SHERIFF (1889)	49,182	49,182	51,182	(3.91)
101-301-706.07	DEPUTY SHERIFF (1873)	49,820	49,820	51,212	(2.72)
101-301-706.08	DEPUTY SHERIFF (1734)	49,422	49,422	51,422	(3.89)
101-301-706.09	DEPUTY SHERIFF (2063)	48,652	48,652	44,766	8.68
101-301-706.10	DEPUTY SHERIFF (1939)	44,908	44,908	50,622	(11.29)
101-301-707.01	SERGEANT (1615)	59,898	59,898	66,342	(9.71)
101-301-707.02	SERGEANT (1786)	54,384	54,384	55,457	(1.93)
101-301-707.03	LIEUTENANT (1595)	56,614	56,614	58,904	(3.89)
101-301-723.00	OVERTIME	25,000	39,850	28,800	(13.19)
101-301-723.10	OVERTIME - SCHEDULED			18,000	(100.00)
101-301-727.00	OFFICE SUPPLIES	1,250	1,325	1,250	
101-301-729.00	PHOTOS AND SUPPLIES	500	117	500	
101-301-748.00	GAS, OIL & GREASE	28,000	39,915	32,285	(13.27)
101-301-749.00	VEHICLE REPAIRS	13,000	13,000	13,000	
101-301-751.00	UNIFORMS	7,000	6,332	7,000	
101-301-752.10	DRY CLEANERS	1,000	968	1,000	
101-301-800.00	CONTRACTED SERVICES	10,767	15,516	18,000	(40.18)
101-301-835.10	BLOOD RESTITUTIONS	200	43	200	
101-301-850.00	TELEPHONE	11,000	11,000	4,500	144.44
101-301-855.00	RADIO MAINTENANCE/EQUIPMENT	2,000	62	2,000	
101-301-940.00	LEASED PATROL & SHERIFF VEHICLES	38,350	33,901		
101-301-955.00	CONVENTIONS & DUES	1,800	1,138	1,800	
101-301-956.00	EMPLOYEE PHYSICALS	1,000	189	1,000	
101-301-961.00	TRAINING & SCHOOLS	3,000	3,000	4,200	(28.57)
101-301-963.00	COMPUTER SUPPORT	6,000	500		
101-301-970.00	EQUIPMENT	500	1,440	7,800	(93.59)
101-301-970.06	EQUIPMENT - COMPUTERS	10,000	6,850	3,000	233.33
101-301-970.08	EQUIPMENT-PHYSICAL TRAINING			500	(100.00)
101-301-978.00	RADIO EQUIPMENT - PATROL CARS	1,000	489	1,000	
101-301-978.01	LIEN ACCESS	2,000	2,000	2,000	
101-301-980.00	VEHICLE EQUIPMENT	5,000	3,104	5,000	
Totals for dept 301 - SHERIFF		894,839	907,211	914,231	(2.12)
Dept 333 - SECONDARY ROAD PATROL					
101-333-706.00	WAGES - DEPUTY SHERIFF (1755)	43,036	43,036	48,670	(11.58)
101-333-723.00	OVERTIME	2,000	1,250		
101-333-725.00	FRINGE BENEFITS	13,000	16,505	18,825	(30.94)
101-333-727.00	OFFICE SUPPLIES	200		200	
101-333-748.00	GAS, OIL & GREASE	2,500	1,750	2,500	
101-333-749.00	VEHICLE REPAIRS	500	733	500	
101-333-751.00	UNIFORMS	600	600	600	
101-333-961.00	TRAINING & SCHOOLS	500	468	500	
Totals for dept 333 - SECONDARY ROAD PATROL		62,336	64,342	71,795	(13.18)
Dept 334 - ZERO TOLERANCE, BAILIFF					
101-334-707.04	WAGES - CORRECTIONS (1947)	43,036	43,036	48,670	(11.58)
101-334-729.10	SUPPLIES - CHEMICAL	500		500	
101-334-749.00	VEHICLE REPAIRS		620		
101-334-961.00	TRAINING & SCHOOLS	500	380	500	
Totals for dept 334 - ZERO TOLERANCE, BAILIFF		44,036	44,036	49,670	(11.34)
Dept 426 - EMERGENCY MANAGEMENT					
101-426-703.00	SALARY-DEPARTMENT HEAD	45,038	45,038	27,500	63.77
101-426-725.00	FRINGE BENEFITS	9,300	9,300	6,954	33.74
101-426-727.00	OFFICE SUPPLIES	2,000	3,468	3,000	(33.33)
101-426-748.00	GAS, OIL & GREASE	400	400	400	
101-426-749.00	VEHICLE REPAIRS	600	600	600	
101-426-838.00	RIGHT TO KNOW	100	100	250	(60.00)
101-426-850.00	TELEPHONE	1,600	1,600	1,600	
101-426-855.00	RADIO MAINTENANCE/EQUIPMENT	600	160	600	
101-426-860.00	TRAVEL	3,000	3,000	3,000	
101-426-957.00	MISCELLANEOUS		1,947	3,100	(100.00)
101-426-961.00	TRAINING & SCHOOLS	3,800	6,293	4,800	(20.83)
101-426-967.00	PROJECT EXPENSES		1,021		
101-426-969.00	COUNTY DISASTER	200	200	200	
101-426-970.00	EQUIPMENT	2,000	3,850	2,000	
Totals for dept 426 - EMERGENCY MANAGEMENT		68,638	76,977	54,004	27.10
Dept 601 - HEALTH DEPARTMENT					

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 601 - HEALTH DEPARTMENT					
101-601-836.00	APPROPRIATIONS	232,284	232,284	239,702	(3.09)
101-601-886.00	CONTAGIOUS DISEASES	1,000	1,000	1,000	
Totals for dept 601 - HEALTH DEPARTMENT		233,284	233,284	240,702	(3.08)
Dept 648 - MEDICAL EXAMINER					
101-648-800.00	CONTRACTED SERVICES	22,500	22,500	22,500	
101-648-835.00	LAB FEES	2,000	9,538	11,000	(81.82)
101-648-837.10	INVESTIGATIONS	600	600	1,000	(40.00)
101-648-861.00	BURIAL TRANSITS	2,000	17,100	15,000	(86.67)
101-648-959.00	FORENSIC AUTOPSIES	15,000	36,093	32,000	(53.13)
101-648-970.00	EQUIPMENT- MEDICAL EXAMINER	2,000	8,436	1,500	33.33
Totals for dept 648 - MEDICAL EXAMINER		44,100	94,267	83,000	(46.87)
Dept 649 - MENTAL HEALTH					
101-649-800.00	CONTRACTED SERVICES	48,438	48,438	48,438	
101-649-836.00	APPROPRIATIONS	118,737	118,737	121,023	(1.89)
Totals for dept 649 - MENTAL HEALTH		167,175	167,175	169,461	(1.35)
Dept 670 - DHHS BOARD					
101-670-721.00	PER DIEM - DHS BOARD	2,000	2,000	1,000	100.00
101-670-860.00	TRAVEL - DHS BOARD	1,000	1,000	1,000	
101-670-955.10	DUES & REGISTRATIONS - DHS BOARD	1,000	1,000	250	300.00
101-670-961.00	TRAINING & SCHOOLS - DHS BOARD	1,000	1,000	250	300.00
Totals for dept 670 - DHHS BOARD		5,000	5,000	2,500	100.00
Dept 721 - PLANNING DEPARTMENT					
101-721-721.00	PER DIEM - PLANNING COMMISSION	2,800	2,800		
101-721-727.00	OFFICE SUPPLIES	200			
101-721-800.00	CONTRACTED SERVICES-CONSULTANT	4,500	7,500		
101-721-860.00	TRAVEL	750	750		
101-721-900.00	PRINTING & PUBLISHING	475			
101-721-900.20	PUBLICATIONS - PC	225	110		
101-721-955.10	DUES & REGISTRATIONS - PC	200			
101-721-961.01	TRAINING & CONFERENCES - PC	2,600	590		
Totals for dept 721 - PLANNING DEPARTMENT		11,750	11,750		
Dept 728 - INTERGOVERNMENTAL					
101-728-883.00	NO. MI. REGIONAL ENTITY (NMRE)	3,125	3,125	3,125	
101-728-885.00	LIQUOR TAX - NO MI REG ENTITY	49,789	49,789		
Totals for dept 728 - INTERGOVERNMENTAL		52,914	52,914	3,125	1,593.25
Dept 751 - PARKS & RECREATION DEPARTMENT					
101-751-721.00	PER DIEM	3,500	3,500	3,500	
101-751-727.00	OFFICE SUPPLIES	100	100	50	100.00
101-751-800.00	CONTRACTED SERVICES	10,000	10,000	5,700	75.44
101-751-804.00	RECORDING SERVICES	900	900	900	
101-751-860.00	TRAVEL	500	500	600	(16.67)
101-751-900.00	PRINTING & PUBLISHING	2,000	2,000	150	1,233.33
101-751-955.10	DUES & REGISTRATION	100	100	100	
Totals for dept 751 - PARKS & RECREATION DEPARTMEN		17,100	17,100	11,000	55.45
Dept 851 - INSURANCE & BONDS					
101-851-725.06	LIFE INSURANCE	2,601	2,745	2,750	(5.42)
101-851-828.00	INSURANCE & BONDS	7,000	7,000	7,000	
101-851-828.10	LIABILITY & BUILDING INSURANCE	115,000	113,280	115,000	
101-851-828.30	INSURANCE CLAIMS	2,000	24,804	2,000	
Totals for dept 851 - INSURANCE & BONDS		126,601	147,829	126,750	(0.12)
Dept 852 - MEDICAL INSURANCE					
101-852-715.00	RX UTILIZATION PROGRAM		97,622		
101-852-716.00	NON MEDICAL PAYOUTS	19,200	22,900	25,200	(23.81)
101-852-717.00	MEDICAL/DENTAL/VISION INSURANCE	581,000	499,116	553,374	4.99
101-852-717.01	MEDICAL INSURANCE TO MANISTEE	30,000	30,000	17,000	76.47
101-852-717.02	HRA REIMBURSEMENT	52,000	45,879	45,410	14.51
101-852-718.00	SHORT/LONG TERM DISABILITY	14,500	15,671	14,477	0.16
101-852-725.02	MI CLAIMS TAX ASSESSMENT	1,000			
101-852-800.00	CONTRACTED SERVICES - CADILLACE I	11,500	12,022	114,906	(89.99)
101-852-832.00	GYM MEMBERSHIP		416		
101-852-874.00	MEDICAL INSURANCE - RETIREES	3,000	3,000	3,000	
Totals for dept 852 - MEDICAL INSURANCE		712,200	726,626	773,367	(7.91)
Dept 861 - RETIREMENT					
101-861-724.00	RETIREMENT - COUNTY SHARE	440,220	440,220	381,942	15.26
Totals for dept 861 - RETIREMENT		440,220	440,220	381,942	15.26
Dept 862 - SOCIAL SECURITY					

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APPROPRIATIONS					
Dept 862 - SOCIAL SECURITY					
101-862-719.00	MEDICARE	32,166	32,166	33,012	(2.56)
101-862-725.01	F.I.C.A. - SOCIAL SECURITY	137,536	137,536	141,152	(2.56)
Totals for dept 862 - SOCIAL SECURITY		169,702	169,702	174,164	(2.56)
Dept 870 - UNEMPLOYMENT INSURANCE					
101-870-725.04	UNEMPLOYMENT INS	6,000	7,240	7,500	(20.00)
Totals for dept 870 - UNEMPLOYMENT INSURANCE		6,000	7,240	7,500	(20.00)
Dept 871 - WORKERS COMPENSATION INSURANCE					
101-871-828.00	WORKERS COMP INSURANCE	46,000	31,760	46,000	
Totals for dept 871 - WORKERS COMPENSATION INSURAN		46,000	31,760	46,000	
Dept 899 - TAX TRIBUNAL/BOR REFUNDS ORDERED					
101-899-964.00	REFUNDS & REBATES	2,500	2,500	2,500	
Totals for dept 899 - TAX TRIBUNAL/BOR REFUNDS ORD		2,500	2,500	2,500	
Dept 966 - TRANSFER OUT					
101-966-999.00	CONTINGENCY	55,571	55,571		
101-966-999.01	TRANSFER TO 247 (DOG LICENSE FEES	20,000	20,000	20,000	
101-966-999.03	TRANSFER TO 569 (BLDG AUTHORITY)	5,000	5,000	5,000	
101-966-999.04	TRANSFER TO 292 (CHILD CARE)	130,000	273,590	176,970	(26.54)
101-966-999.07	TRANSFER TO 269 (LAW LIBRARY)	15,000	15,000	15,000	
101-966-999.10	TRANSFER TO 213 (JAIL OP)	323,741	323,741	351,365	(7.86)
101-966-999.13	TRANSFER TO 217 (MARINE/SNOWMOBIL	4,650	4,650	4,640	0.22
101-966-999.15	TRANSFER TO 243 (BROWNFIELD)			800	(100.00)
101-966-999.17	TRANSFER TO 425 (LAW ENF EXERCISE	1,000	1,000	1,000	
101-966-999.20	TRANSFER TO 259 (MIDC)			91,936	(100.00)
101-966-999.21	TRANSFER TO 425 (MASS NOTIFICATIO		1,500	1,500	(100.00)
101-966-999.24	TRANSFER TO AIRPORT AUTHORITY	12,000	12,000	12,000	
101-966-999.99	TRANSFER TO 516 (ANNEX LOAN PMTS)	14,020	14,020	14,020	
Totals for dept 966 - TRANSFER OUT		580,982	726,072	694,231	(16.31)
TOTAL APPROPRIATIONS		6,587,800	6,921,292	6,609,327	(0.33)
NET OF REVENUES/APPROPRIATIONS - FUND 101		19,582	19,580		
BEGINNING FUND BALANCE		1,781,790	1,781,790	1,781,790	
ENDING FUND BALANCE		1,801,372	1,801,370	1,781,790	1.10

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BUDGET REPORT FOR BENZIE COUNTY
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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
201-000-539.00			4,500,000	4,500,000	(100.00)
201-000-600.00	CHARGE FOR SERVICES		1,000,000	1,000,000	(100.00)
201-000-665.00	INTEREST ON DEPOSITS		25,000	40,000	(100.00)
201-000-699.00	TRANSFER IN - ROAD IMPR MILLAGE		1,200,000	1,200,000	(100.00)
Totals for dept 000 -			6,725,000	6,740,000	(100.00)
TOTAL ESTIMATED REVENUES			6,725,000	6,740,000	(100.00)

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
201-000-800.00	CONTRACTED SERVICES		6,725,000	6,740,000	(100.00)
Totals for dept 000 -			6,725,000	6,740,000	(100.00)
TOTAL APPROPRIATIONS			6,725,000	6,740,000	(100.00)
NET OF REVENUES/APPROPRIATIONS - FUND 201					
BEGINNING FUND BALANCE		2,112,515	2,112,515	2,112,515	
ENDING FUND BALANCE		2,112,515	2,112,515	2,112,515	

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
205-000-402.00	CURRENT REAL PROPERTY TAX	124,086	124,086	129,045	(3.84)
205-000-402.03	FRANKFORT HOUSING PROJECT PILT	156	156		
205-000-420.00	DELINQUENT PERSONAL PROPERTY TAXE	120	120		
205-000-424.00	COMMERCIAL FOREST RESERVE	45	45		
205-000-441.00	LOCAL COMM STABILIZATION TAX SHAR	223	223		
205-000-445.00	PENALTIES & INTEREST ON TAXES	8	8		
205-000-691.00	BUDGETED USE OF FUND BALANCE	38,518	45,323	26,384	45.99
205-000-699.00	TRANSFER IN FROM 101	5,000	5,000		
Totals for dept 000 -		168,156	174,961	155,429	8.19
Dept 871 - WORKERS COMPENSATION INSURANCE					
205-871-687.00	INSURANCE & BONDS-TNT OFFICER	450	450		
Totals for dept 871 - WORKERS COMPENSATION INSURAN		450	450		
TOTAL ESTIMATED REVENUES		168,606	175,411	155,429	8.48

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
205-000-704.00	WAGES-TNT OFFICER	44,908	49,948	45,802	(1.95)
205-000-723.00	OVERTIME	13,000	17,000	15,000	(13.33)
205-000-725.00	FRINGE BENEFITS	20,663	15,623	18,740	10.26
205-000-748.00	GAS, OIL & GREASE	3,600	5,003	3,800	(5.26)
205-000-749.00	VEHICLE REPAIRS	1,000	1,000	1,000	
205-000-751.00	UNIFORMS	1,000	1,000	1,000	
205-000-840.00	INTELL/INVESTIGATIONS	7,000	7,059	10,000	(30.00)
205-000-853.00	CELLULAR PHONES-TNT	500	286	500	
205-000-940.00	LEASED VEHICLE	40,000	40,000		
205-000-961.00	TRAINING & SCHOOLS	2,000	3,675	2,500	(20.00)
205-000-970.00	EQUIPMENT	5,000	3,577	29,000	(82.76)
205-000-999.01	TRANSFER TO GEN FUND	20,066	20,066	20,569	(2.45)
Totals for dept 000 -		158,737	164,237	147,911	7.32
Dept 851 - INSURANCE & BONDS					
205-851-828.10	LIABILITY & BUILDING INS- TNT OFF	600	600	600	
Totals for dept 851 - INSURANCE & BONDS		600	600	600	
Dept 861 - RETIREMENT					
205-861-724.00	RETIREMENT - COUNTY SHARE	2,000	2,550	1,743	14.74
Totals for dept 861 - RETIREMENT		2,000	2,550	1,743	14.74
Dept 862 - SOCIAL SECURITY					
205-862-719.00	MEDICARE	665	1,020	678	(1.92)
205-862-725.01	F.I.C.A. - SOCIAL SECURITY	2,840	4,340	2,897	(1.97)
Totals for dept 862 - SOCIAL SECURITY		3,505	5,360	3,575	(1.96)
Dept 871 - WORKERS COMPENSATION INSURANCE					
205-871-828.00	INSURANCE & BONDS	1,600	2,130	1,600	
Totals for dept 871 - WORKERS COMPENSATION INSURANCE		1,600	2,130	1,600	
Dept 966 - TRANSFER OUT					
205-966-999.00	CONTINGENCY	2,164	534		
Totals for dept 966 - TRANSFER OUT		2,164	534		
TOTAL APPROPRIATIONS		168,606	175,411	155,429	8.48
NET OF REVENUES/APPROPRIATIONS - FUND 205					
BEGINNING FUND BALANCE		51,664	51,664	51,664	
ENDING FUND BALANCE		51,664	51,664	51,664	

User: SBOYD

Fund: 206 SHERIFF'S K-9 FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
206-000-674.00	CONTRIBUTIONS & DONATIONS	8,000	9,000	8,000	
Totals for dept 000 -		8,000	9,000	8,000	
TOTAL ESTIMATED REVENUES		8,000	9,000	8,000	

User: SBOYD

Fund: 206 SHERIFF'S K-9 FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
206-000-967.00	PROJECT EXPENSES	6,000	7,000	6,000	
Totals for dept 000 -		6,000	7,000	6,000	
TOTAL APPROPRIATIONS		6,000	7,000	6,000	
NET OF REVENUES/APPROPRIATIONS - FUND 206		2,000	2,000	2,000	
BEGINNING FUND BALANCE		18,423	18,423	18,423	
ENDING FUND BALANCE		20,423	20,423	20,423	

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 208 SHERIFF'S DIVE TEAM FUND

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
208-000-674.00	CONTRIBUTIONS & DONATIONS		5,768		
208-000-691.00	BUDGETED USE OF FUND BALANCE	1,382	1,382	1,000	38.20
Totals for dept 000 -		1,382	7,150	1,000	38.20
TOTAL ESTIMATED REVENUES		1,382	7,150	1,000	38.20

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
208-000-967.00	PROJECT EXPENSES	1,382	7,150		
208-000-970.00	DIVE TEAM EQUIPMENT			1,000	(100.00)
Totals for dept 000 -		1,382	7,150	1,000	38.20
TOTAL APPROPRIATIONS		1,382	7,150	1,000	38.20
NET OF REVENUES/APPROPRIATIONS - FUND 208					
BEGINNING FUND BALANCE		1,382	1,382	1,382	
ENDING FUND BALANCE		1,382	1,382	1,382	

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
209-000-402.00	CURRENT REAL PROPERTY TAX		226,526	202,851	(100.00)
Totals for dept 000 -			226,526	202,851	(100.00)
TOTAL ESTIMATED REVENUES			226,526	202,851	(100.00)

User: SBOYD

Fund: 209 SCHOOL RESOURCE OFFICER

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
209-000-706.00	WAGES - DEPUTY SHERRIFF		34,854	50,622	(100.00)
209-000-723.00	OVERTIME		3,646	5,150	(100.00)
209-000-725.00	FRINGE BENEFITS		12,509	4,308	(100.00)
209-000-729.00	PHOTOS AND SUPPLIES		1,823	2,625	(100.00)
209-000-748.00	GAS, OIL & GREASE		1,001	1,200	(100.00)
209-000-749.00	VEHICLE REPAIRS		404	375	(100.00)
209-000-751.00	UNIFORMS		400	412	(100.00)
209-000-940.00	LEASED PATROL & SHERIFF VEHICLES		17,399	12,013	(100.00)
209-000-957.00	MISCELLANEOUS		2,082	2,901	(100.00)
209-000-961.00	TRAINING & SCHOOLS		884	2,500	(100.00)
209-000-964.20	REIMBURSEMENT TO FRANKFORT		75,383	101,425	(100.00)
209-000-970.00	EQUIPMENT		13,640	13,545	(100.00)
209-000-998.00	earmarked reserve - contingency		56,899		
Totals for dept 000 -			220,924	197,076	(100.00)
Dept 851 - INSURANCE & BONDS					
209-851-828.10	LIABILITY & BUILDING INSURANCE		401		
Totals for dept 851 - INSURANCE & BONDS			401		
Dept 861 - RETIREMENT					
209-861-724.00	RETIREMENT - COUNTY SHARE		1,255	1,900	(100.00)
Totals for dept 861 - RETIREMENT			1,255	1,900	(100.00)
Dept 862 - SOCIAL SECURITY					
209-862-719.00	MEDICARE		559	735	(100.00)
209-862-725.01	F.I.C.A. - SOCIAL SECURITY		2,387	3,140	(100.00)
Totals for dept 862 - SOCIAL SECURITY			2,946	3,875	(100.00)
Dept 871 - WORKERS COMPENSATION INSURANCE					
209-871-828.00	INSURANCE & BONDS		1,001		
Totals for dept 871 - WORKERS COMPENSATION INSURANCE			1,001		
TOTAL APPROPRIATIONS			226,527	202,851	(100.00)
NET OF REVENUES/APPROPRIATIONS - FUND 209			(1)		
BEGINNING FUND BALANCE					
ENDING FUND BALANCE			(1)		

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
212-000-674.00	CONTRIBUTIONS & DONATIONS			300	(100.00)
212-000-691.00	BUDGETED USE OF FUND BALANCE		298	1,736	(100.00)
Totals for dept 000 -			298	2,036	(100.00)
TOTAL ESTIMATED REVENUES			298	2,036	(100.00)

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 212 BENZIE KIDS

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
212-000-967.00	PROJECT EXPENSES		298	2,036	(100.00)
	Totals for dept 000 -		298	2,036	(100.00)
TOTAL APPROPRIATIONS			298	2,036	(100.00)
NET OF REVENUES/APPROPRIATIONS - FUND 212					
	BEGINNING FUND BALANCE	3,463	3,463	3,463	
	ENDING FUND BALANCE	3,463	3,463	3,463	

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 351 - JAIL - CORRECTIONS					
213-351-402.00	CURRENT REAL PROPERTY TAX	1,112,624	1,112,624	1,157,733	(3.90)
213-351-402.03	FRANKFORT HOUSING PROJECT PILT	1,400	1,400	750	86.67
213-351-420.00	DELINQUENT PERSONAL PROPERTY TAXE	750	750	750	
213-351-424.00	COMMERCIAL FOREST RESERVE	200	200	100	100.00
213-351-427.00	FEDERAL GOVERNMT P.I.L.T.			2,000	(100.00)
213-351-441.00	LOCAL COMM STABILIZATION TAX SHAR	2,000	2,000	3,500	(42.86)
213-351-445.00	PENALTIES & INTEREST ON TAXES	100	100	100	
213-351-615.12	BAIL/BOND FEES	1,500	1,500	1,500	
213-351-616.00	LAB FEES - DNA SAMPLES	100	100	150	(33.33)
213-351-632.10	PRISONERS BOARD REIMBURSEMENTS	45,000	45,000	45,000	
213-351-632.20	STATE PRISONERS BOARD REIMBURSEME	11,000	11,000	11,000	
213-351-632.30	PRISONERS BOARD/OTHER COUNTIES	15,000	15,000		
213-351-632.50	OTHER CONTRACTS - GTB	38,325	38,325	38,325	
213-351-633.00	FINGERPRINT FEES/BACKGROUND CKS	5,000	5,000	4,000	25.00
213-351-687.00	REFUNDS/REBATES - JAIL	1,500	19,841	5,000	(70.00)
213-351-688.00	REFUND CONVEYING CONVICTS	1,250	1,250	1,450	(13.79)
213-351-699.00	TRANSFER IN - GENERAL FUND	323,741	363,882	351,365	(7.86)
Totals for dept 351 - JAIL - CORRECTIONS		1,559,490	1,617,972	1,622,723	(3.90)
Dept 851 - INSURANCE & BONDS					
213-851-687.00	REFUNDS/REBATES	4,000	4,000		
Totals for dept 851 - INSURANCE & BONDS		4,000	4,000		
Dept 871 - WORKERS COMPENSATION INSURANCE					
213-871-687.00	REFUNDS/REBATES	2,500	2,500	2,500	
Totals for dept 871 - WORKERS COMPENSATION INSURAN		2,500	2,500	2,500	
TOTAL ESTIMATED REVENUES		1,565,990	1,624,472	1,625,223	(3.64)

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	Original Budget % CHANGE
APPROPRIATIONS					
Dept 265 - BUILDING & GROUNDS					
213-265-705.01	WAGES-MAINTENANCE	29,000	29,000	33,426	(13.24)
213-265-723.00	OVERTIME	500	500	500	
213-265-751.00	UNIFORMS	300	300	300	
213-265-782.00	MAINTENANCE SUPPLIES	2,000	2,000	2,000	
213-265-783.00	EQUIP. SERVICES & SUPPLIES	20,000	20,000	20,000	
213-265-784.00	GARBAGE PICK-UP	1,330	1,330	1,400	(5.00)
213-265-850.00	TELEPHONE	1,500	430	700	114.29
213-265-853.00	CELLULAR PHONES	1,500	1,500	1,500	
213-265-922.00	WATER & SEWER	15,000	18,592	14,175	5.82
213-265-923.00	FUEL - NATURAL GAS	18,000	18,702	12,794	40.69
213-265-924.00	ELECTRIC	47,000	46,271	30,000	56.67
213-265-935.00	JAIL REPAIRS	2,000	36,882	65,000	(96.92)
Totals for dept 265 - BUILDING & GROUNDS		138,130	175,507	181,795	(24.02)
Dept 351 - JAIL - CORRECTIONS					
213-351-703.11	WAGES - SECRETARY	29,162	29,162	32,844	(11.21)
213-351-707.01	WAGES - SERGEANT (1724)	52,062	52,062	54,165	(3.88)
213-351-707.02	WAGES - CORRECTIONS (2057)	36,211	36,211	40,166	(9.85)
213-351-707.04	WAGES - CORRECTIONS (2002)	42,676	42,676	40,166	6.25
213-351-707.05	WAGES - CORRECTIONS (1994)	39,968	39,968	44,398	(9.98)
213-351-707.06	WAGES - SERGEANT (1785)	51,973	51,973	54,075	(3.89)
213-351-707.08	WAGES - CORRECTIONS (2055)	42,676	42,676	40,166	6.25
213-351-707.09	WAGES - CORRECTIONS (2068)	52,062	39,062	40,166	29.62
213-351-707.12	WAGES - CORRECTIONS (1668)	46,244	8,375	48,117	(3.89)
213-351-707.13	WAGES - CORRECTIONS (2040)	36,211	36,211	41,591	(12.94)
213-351-707.14	WAGES - CORRECTIONS (2086)	46,244	46,244	36,950	25.15
213-351-707.15	WAGES - SERGEANT (1949)	44,034	44,034	53,335	(17.44)
213-351-707.16	WAGES - CORRECTIONS (2088)	40,528	36,365	36,950	9.68
213-351-707.17	WAGES - CORRECTIONS (1728)	44,052	44,052	48,057	(8.33)
213-351-707.18	WAGES - PART TIME	22,000	15,380	18,500	18.92
213-351-711.00	WAGES - JAIL ADMINISTRATOR (1792)	55,414	55,414	57,663	(3.90)
213-351-723.00	OVERTIME	30,000	66,110	22,500	33.33
213-351-723.10	OVERTIME - SCHEDULED	17,500	8,500	17,500	
213-351-723.50	SHIFT PREMIUM	3,000	3,500	3,000	
213-351-727.00	OFFICE SUPPLIES	2,500	2,150	2,500	
213-351-740.00	FOOD SUPPLIES	105,000	102,400	105,000	
213-351-742.00	KITCHEN SUPPLIES	500	273	500	
213-351-748.00	GAS, OIL & GREASE	3,250	3,250	3,250	
213-351-749.00	VEHICLE REPAIRS	1,500	1,434	3,000	(50.00)
213-351-751.00	UNIFORMS	5,000	9,685	9,638	(48.12)
213-351-752.00	PRISONERS LAUNDRY	2,500	721	2,083	20.02
213-351-752.10	DRY CLEANERS	3,000	3,823	3,000	
213-351-810.00	LEGAL FEES		658		
213-351-818.00	FILING FEES	2,000	1,956	2,000	
213-351-834.00	PRISONER MEDICAL - BENZIE CO	76,558	121,679	113,540	(32.57)
213-351-855.00	RADIO EQUIPMENT	500	351	500	
213-351-865.00	PRISONER TRANSFER	500	1,485	1,500	(66.67)
213-351-940.00	LEASED VEHICLE	7,604	7,604		
213-351-940.20	EQUIPMENT LEASE - COPIER	7,134	7,134	6,200	15.06
213-351-955.10	DUES & REGISTRATIONS	200	200	200	
213-351-956.00	EMPLOYEE PHYSICALS	2,055	7,430	3,500	(41.29)
213-351-961.00	TRAINING & SCHOOLS	7,500	8,110	8,000	(6.25)
213-351-961.04	PRISONERS SCHOOLING	5,500	5,500	5,500	
213-351-963.00	COMPUTER EQUIPMENT	32,096	37,663	36,000	(10.84)
213-351-970.00	EQUIPMENT	6,000	6,345	6,035	(0.58)
213-351-972.00	KITCHEN EQUIPMENT/SERVICE	500	497	500	
213-351-980.01	BIO-HAZARDS EQUIPMENT	2,000	2,690	2,000	
Totals for dept 351 - JAIL - CORRECTIONS		1,005,414	1,031,013	1,044,755	(3.77)
Dept 851 - INSURANCE & BONDS					
213-851-725.06	LIFE INSURANCE	850	884	816	4.17
213-851-828.10	LIABILITY & BUILDING INSURANCE	10,000	10,000	10,000	
Totals for dept 851 - INSURANCE & BONDS		10,850	10,884	10,816	0.31
Dept 852 - MEDICAL INSURANCE					
213-852-715.00	RX UTILIZATION PROGRAM		41,999		
213-852-716.00	NON MEDICAL PAYOUTS	4,200	10,000	7,800	(46.15)
213-852-717.00	MEDICAL/DENTAL/VISION INSURANCE	188,944	135,555	167,160	13.03
213-852-717.02	HRA REIMBURSEMENT	17,000	18,500	13,850	22.74
213-852-718.00	SHORT/LONG TERM DISABILITY	6,250	6,671	6,161	1.44
213-852-800.00	CONTRACTED SERVICES - CADILLAC IN	3,400	3,400	3,353	1.40
Totals for dept 852 - MEDICAL INSURANCE		219,794	216,125	198,324	10.83
Dept 861 - RETIREMENT					
213-861-724.00	RETIREMENT - COUNTY SHARE	116,350	108,393	109,300	6.45
Totals for dept 861 - RETIREMENT		116,350	108,393	109,300	6.45

User: SBOYD

Fund: 213 JAIL OPERATIONS FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 862 - SOCIAL SECURITY					
213-862-719.00	MEDICARE	10,502	10,502	10,469	0.32
213-862-725.01	F.I.C.A. - SOCIAL SECURITY	44,950	44,950	44,764	0.42
Totals for dept 862 - SOCIAL SECURITY		55,452	55,452	55,233	0.40
Dept 870 - UNEMPLOYMENT INSURANCE					
213-870-725.04	UNEMPLOYMENT INS		6,280	5,000	(100.00)
Totals for dept 870 - UNEMPLOYMENT INSURANCE			6,280	5,000	(100.00)
Dept 871 - WORKERS COMPENSATION INSURANCE					
213-871-828.00	WORKERS COMP INSURANCE	20,000	20,100	20,000	
Totals for dept 871 - WORKERS COMPENSATION INSURANCE		20,000	20,100	20,000	
Dept 899 - TAX TRIBUNAL/BOR REFUNDS ORDERED					
213-899-964.00	REFUNDS & REBATES		718		
Totals for dept 899 - TAX TRIBUNAL/BOR REFUNDS ORDERED			718		
TOTAL APPROPRIATIONS		1,565,990	1,624,472	1,625,223	(3.64)
NET OF REVENUES/APPROPRIATIONS - FUND 213					
BEGINNING FUND BALANCE		101,900	101,900	101,900	
ENDING FUND BALANCE		101,900	101,900	101,900	

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
214-000-691.00	BUDGETED USE OF FUND BALANCE			9,682	(100.00)
Totals for dept 000 -				9,682	(100.00)
Dept 655 - ADVANCED LIFE SUPPORT (ALS)					
214-655-402.00	CURRENT REAL PROPERTY TAX	995,459	995,459	1,035,770	(3.89)
214-655-632.50	CONTRACTS FOR SERVICE	43,999	43,999	43,999	
214-655-637.00	EMS FEES	915,000	915,000	933,300	(1.96)
214-655-687.00	REFUNDS/REBATES	3,000	6,030	2,000	50.00
Totals for dept 655 - ADVANCED LIFE SUPPORT (ALS)		1,957,458	1,960,488	2,015,069	(2.86)
Dept 851 - INSURANCE & BONDS					
214-851-687.00	REFUNDS/REBATES - INSURANCE	5,000	5,000		
Totals for dept 851 - INSURANCE & BONDS		5,000	5,000		
Dept 871 - WORKERS COMPENSATION INSURANCE					
214-871-687.00	REFUNDS/REBATES	16,400	16,400	16,400	
Totals for dept 871 - WORKERS COMPENSATION INSURAN		16,400	16,400	16,400	
TOTAL ESTIMATED REVENUES		1,978,858	1,981,888	2,041,151	(3.05)

User: SBOYD

Fund: 214 EMERGENCY MEDICAL SERVICES (EMS) FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 265 - BUILDING & GROUNDS					
214-265-750.00	MAINTENANCE SUPPLIES	3,100	3,100		
214-265-820.00	SNOW REMOVAL	3,250	2,250	3,000	8.33
214-265-850.00	TELEPHONE	3,500	4,000		
214-265-850.01	INTERNET SERVICE	4,500	6,300	7,700	(41.56)
214-265-853.00	CELLULAR PHONES	5,000	5,000	5,000	
214-265-922.00	WATER & SEWER	2,500	2,500	2,500	
214-265-923.00	FUEL - PROPANE GAS	8,000	8,000	8,000	
214-265-924.00	ELECTRIC	6,000	6,000	6,000	
214-265-935.00	BUILDING REPAIRS	14,000	9,600	11,200	25.00
214-265-970.00	EQUIPMENT & REPAIR	5,000	4,000	5,000	
Totals for dept 265 - BUILDING & GROUNDS		54,850	50,750	48,400	13.33
Dept 651 - EMERGENCY MEDICAL TECHNICIANS					
214-651-714.00	WAGES - EMT PART TIME	75,000	54,900	50,000	50.00
214-651-714.04	WAGES - EMT FULL TIME	23,712	21,767		
214-651-714.10	WAGES - EMT FULL TIME (2073)	24,392	32,437	24,392	
214-651-723.00	OVERTIME	16,000	16,000	15,000	6.67
214-651-723.10	OVERTIME - SCHEDULED	15,214	12,214	8,000	90.18
Totals for dept 651 - EMERGENCY MEDICAL TECHNICIAN		154,318	137,318	97,392	58.45
Dept 655 - ADVANCED LIFE SUPPORT (ALS)					
214-655-703.00	SALARY-DEPARTMENT HEAD	56,500	56,500	61,200	(7.68)
214-655-703.03	WAGES-SECRETARY 2 (1711)	5,329			
214-655-714.01	WAGES - PARAMEDIC FULL TIME (1895)	38,481	38,481	38,751	(0.70)
214-655-714.02	WAGES - PARAMEDIC FULL TIME (1960)	35,256	43,056	40,311	(12.54)
214-655-714.03	WAGES - PARAMEDIC FULL TIME (1806)	38,661	38,661	39,341	(1.73)
214-655-714.04	WAGES - PARAMEDIC FULL TIME (1824)	38,661	35,961	39,341	(1.73)
214-655-714.05	WAGES - PARAMEDIC PART TIME	70,000	35,854	25,000	180.00
214-655-714.06	WAGES - PARAMEDIC FULL TIME (2076)		11,046	34,944	(100.00)
214-655-714.07	WAGES - PARAMEDIC FULL TIME (1815)	39,505	39,505	39,535	(0.08)
214-655-714.10	WAGES - PARAMEDIC FULL TIME (1988)	34,279	34,279	38,826	(11.71)
214-655-714.11	WAGES - PARAMEDIC FULL TIME (1809)	34,279	40,529	38,751	(11.54)
214-655-714.12	WAGES - PARAMEDIC FULL TIME (1885)	35,756	43,756	40,841	(12.45)
214-655-714.13	WAGES - PARAMEDIC FULL TIME (1877)	38,481	38,481	39,251	(1.96)
214-655-714.14	WAGES - PARAMEDIC FULL TIME (1992)	34,279	40,279	38,065	(9.95)
214-655-714.21	WAGES - PARAMEDIC FULL TIME (1847)	34,279	40,279	38,065	(9.95)
214-655-721.00	PER DIEM	1,800	1,890	1,800	
214-655-723.00	OVERTIME	30,000	73,050	50,000	(40.00)
214-655-723.10	OVERTIME - SCHEDULED	122,779	105,729	138,709	(11.48)
214-655-723.50	SHIFT PREMIUM-COORDINATOR	3,000	349		
214-655-727.00	OFFICE SUPPLIES	4,500	4,500	4,500	
214-655-730.00	POSTAGE	50	50		
214-655-735.00	MEDICAL SUPPLIES	35,000	43,030	35,000	
214-655-735.10	MEDICAL SUPPLIES - GAS	6,500	6,500	6,000	8.33
214-655-748.00	GAS, OIL & GREASE	37,500	32,500	37,500	
214-655-749.00	VEHICLE REPAIRS	35,000	17,965	30,000	16.67
214-655-751.00	UNIFORMS	10,000	7,975	6,000	66.67
214-655-800.01	CONTRACTED SERVICES - BILLING	35,500	35,500	35,500	
214-655-800.05	CONTRACTED SERVICES - THOMPSONVIL	5,000	12,375	6,500	(23.08)
214-655-810.00	LEGAL FEES - ALS	250	1,836		
214-655-820.00	QA ASSESSMENTS		5,515	8,000	(100.00)
214-655-855.00	RADIO MAINTENANCE/EQUIPMENT	7,500	6,210	4,000	87.50
214-655-860.00	TRAVEL	800	800	800	
214-655-900.00	PRINTING & PUBLISHING	1,000	1,000	400	150.00
214-655-955.10	DUES & REGISTRATIONS	750	2,425	1,000	(25.00)
214-655-961.00	TRAINING & SCHOOLS	10,000	8,739	4,000	150.00
214-655-963.00	COMPUTER SUPPORT	1,000	1,200	1,000	
214-655-970.00	EQUIPMENT	83,325	83,325	83,325	
214-655-970.01	EQUIPMENT- AMBULANCE	132,387	132,387	200,000	(33.81)
214-655-970.06	EQUIPMENT - COMPUTERS			4,000	(100.00)
214-655-995.00	INTEREST ON DEBT		1,000	380	(100.00)
Totals for dept 655 - ADVANCED LIFE SUPPORT (ALS)		1,097,387	1,122,517	1,210,636	(9.35)
Dept 851 - INSURANCE & BONDS					
214-851-725.06	LIFE INSURANCE	700	759	765	(8.50)
214-851-828.10	LIABILITY & BUILDING INSURANCE	20,000	19,000	20,000	
Totals for dept 851 - INSURANCE & BONDS		20,700	19,759	20,765	(0.31)
Dept 852 - MEDICAL INSURANCE					
214-852-715.00	RX UTILIZATION PROGRAM		55,918		
214-852-717.00	MEDICAL/DENTAL/VISION INSURANCE	217,025	164,979	270,622	(19.81)
214-852-717.02	HRA REIMBURSEMENT	26,700	11,700	15,000	78.00
214-852-718.00	SHORT/LONG TERM DISABILITY	5,000	5,293	5,385	(7.15)
214-852-800.00	CONTRACTED SERVICES - CADILLAC IN	3,420	3,596	3,800	(10.00)
Totals for dept 852 - MEDICAL INSURANCE		252,145	241,486	294,807	(14.47)

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 861 - RETIREMENT					
214-861-724.00	RETIREMENT - COUNTY SHARE	80,500	91,100	94,550	(14.86)
	Totals for dept 861 - RETIREMENT	80,500	91,100	94,550	(14.86)
Dept 862 - SOCIAL SECURITY					
214-862-719.00	MEDICARE	13,350	13,350	13,786	(3.16)
214-862-725.01	F.I.C.A. - SOCIAL SECURITY	57,363	57,363	58,946	(2.69)
	Totals for dept 862 - SOCIAL SECURITY	70,713	70,713	72,732	(2.78)
Dept 871 - WORKERS COMPENSATION INSURANCE					
214-871-828.00	INSURANCE & BONDS	34,650	34,650	35,000	(1.00)
	Totals for dept 871 - WORKERS COMPENSATION INSURAN	34,650	34,650	35,000	(1.00)
Dept 899 - TAX TRIBUNAL/BOR REFUNDS ORDERED					
214-899-964.00	REFUNDS & REBATES	350	350		
	Totals for dept 899 - TAX TRIBUNAL/BOR REFUNDS ORD	350	350		
Dept 966 - TRANSFER OUT					
214-966-815.30	ADMINISTRATION FEES	19,056	19,056	26,869	(29.08)
214-966-968.00	DEPRECIATION	140,000	140,000	140,000	
	Totals for dept 966 - TRANSFER OUT	159,056	159,056	166,869	(4.68)
TOTAL APPROPRIATIONS		1,924,669	1,927,699	2,041,151	(5.71)
NET OF REVENUES/APPROPRIATIONS - FUND 214		54,189	54,189		
BEGINNING FUND BALANCE		467,803	467,803	467,803	
ENDING FUND BALANCE		521,992	521,992	467,803	11.58

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Fund: 215 FRIEND OF THE COURT FUND

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
215-000-613.00	FOC JUDGEMENT FEES	4,500	4,500		
Totals for dept 000 -		4,500	4,500		
TOTAL ESTIMATED REVENUES		4,500	4,500		

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BUDGET REPORT FOR BENZIE COUNTY
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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
215-000-957.00	MISCELLANEOUS	4,500	4,500		
Totals for dept 000 -		4,500	4,500		
TOTAL APPROPRIATIONS		4,500	4,500		
NET OF REVENUES/APPROPRIATIONS - FUND 215					
BEGINNING FUND BALANCE		77,760	77,760	77,760	
ENDING FUND BALANCE		77,760	77,760	77,760	

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
216-000-691.00	BUDGETED USE OF FUND BALANCE		20,110		
Totals for dept 000 -			20,110		
Dept 336 - VILLAGE OF BEULAH					
216-336-580.01	VILLAGE OF BEULAH		6,392	6,392	(100.00)
Totals for dept 336 - VILLAGE OF BEULAH			6,392	6,392	(100.00)
Dept 338 - LAKE TOWNSHIP					
216-338-580.05	LAKE TOWNSHIP		15,040	15,040	(100.00)
Totals for dept 338 - LAKE TOWNSHIP			15,040	15,040	(100.00)
Dept 340 - CRYSTAL BEACH COTTAGES					
216-340-580.02	CRYSTAL BEACH COTTAGES		2,209	2,209	(100.00)
Totals for dept 340 - CRYSTAL BEACH COTTAGES			2,209	2,209	(100.00)
TOTAL ESTIMATED REVENUES			43,751	23,641	(100.00)

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
216-000-999.00	TRANSFER TO 101		12,000		
Totals for dept 000 -			12,000		
Dept 336 - VILLAGE OF BEULAH					
216-336-706.00	WAGES - DEPUTY SHERIFF		2,807	3,130	(100.00)
216-336-723.00	OVERTIME		561	570	(100.00)
216-336-970.00	EQUIPMENT		10,764		
Totals for dept 336 - VILLAGE OF BEULAH			14,132	3,700	(100.00)
Dept 338 - LAKE TOWNSHIP					
216-338-706.00	WAGES - DEPUTY SHERIFF		7,204	9,600	(100.00)
216-338-723.00	OVERTIME		400	520	(100.00)
216-338-748.00	GAS, OIL & GREASE		648	475	(100.00)
216-338-749.00	VEHICLE REPAIRS			500	(100.00)
216-338-957.00	MISCELLANEOUS			500	(100.00)
216-338-970.00	EQUIPMENT		6,093	7,146	(100.00)
Totals for dept 338 - LAKE TOWNSHIP			14,345	18,741	(100.00)
Dept 340 - CRYSTAL BEACH COTTAGES					
216-340-706.00	WAGES - DEPUTY SHERIFF		1,076	1,100	(100.00)
216-340-723.00	OVERTIME		70	100	(100.00)
216-340-970.00	EQUIPMENT		858		
Totals for dept 340 - CRYSTAL BEACH COTTAGES			2,004	1,200	(100.00)
Dept 862 - SOCIAL SECURITY					
216-862-719.00	MEDICARE		165		
216-862-725.01	F.I.C.A. - SOCIAL SECURITY		740		
Totals for dept 862 - SOCIAL SECURITY			905		
Dept 871 - WORKERS COMPENSATION INSURANCE					
216-871-828.00	INSURANCE & BONDS		365		
Totals for dept 871 - WORKERS COMPENSATION INSURANCE			365		
TOTAL APPROPRIATIONS			43,751	23,641	(100.00)
NET OF REVENUES/APPROPRIATIONS - FUND 216					
BEGINNING FUND BALANCE		34,125	34,125	34,125	
ENDING FUND BALANCE		34,125	34,125	34,125	

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 217 SNOWMOBILE PATROL FUND

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 332 - SNOWMOBILE LAW ENFORCEMENT					
217-332-539.00	STATE GRANTS	8,000	8,000	8,000	
217-332-674.00	CONTRIBUTIONS & DONATIONS			100	(100.00)
217-332-699.03	TRANSFER IN - GENERAL FUND- GRANT	1,440	1,440	1,440	
Totals for dept 332 - SNOWMOBILE LAW ENFORCEMENT		9,440	9,440	9,540	(1.05)
TOTAL ESTIMATED REVENUES		9,440	9,440	9,540	(1.05)

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 332 - SNOWMOBILE LAW ENFORCEMENT					
217-332-706.00	WAGES - DEPUTY SHERIFF	5,440	3,722	5,400	0.74
217-332-748.00	GAS, OIL & GREASE	750	193	750	
217-332-749.00	VEHICLE REPAIRS	750	1,547	750	
217-332-751.00	UNIFORMS	425	170	425	
217-332-970.00	EQUIPMENT	1,500	3,234	1,600	(6.25)
Totals for dept 332 - SNOWMOBILE LAW ENFORCEMENT		8,865	8,866	8,925	(0.67)
Dept 862 - SOCIAL SECURITY					
217-862-719.00	MEDICARE	75	75	75	
217-862-725.01	F.I.C.A. - SOCIAL SECURITY	250	250	290	(13.79)
Totals for dept 862 - SOCIAL SECURITY		325	325	365	(10.96)
Dept 871 - WORKERS COMPENSATION INSURANCE					
217-871-828.00	INSURANCE & BONDS	250	250	250	
Totals for dept 871 - WORKERS COMPENSATION INSURANCE		250	250	250	
TOTAL APPROPRIATIONS		9,440	9,441	9,540	(1.05)
NET OF REVENUES/APPROPRIATIONS - FUND 217			(1)		
BEGINNING FUND BALANCE		7,611	7,611	7,611	
ENDING FUND BALANCE		7,611	7,610	7,611	

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 219 AIRPORT AUTHORITY FUND

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
219-000-687.00	REFUNDS/REBATES FCCAA ADMIN	46,800	46,800	47,500	(1.47)
Totals for dept 000 -		46,800	46,800	47,500	(1.47)
TOTAL ESTIMATED REVENUES		46,800	46,800	47,500	(1.47)

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
219-000-703.00	SALARY-FCCAA ADMINISTRATOR	36,000	36,000	36,000	
219-000-703.01	WAGES-PART TIME MAINTENANCE	8,000	8,000	8,000	
Totals for dept 000 -		44,000	44,000	44,000	
Dept 862 - SOCIAL SECURITY					
219-862-719.00	MEDICARE	600	600	700	(14.29)
219-862-725.01	F.I.C.A. - SOCIAL SECURITY	2,000	2,000	2,600	(23.08)
Totals for dept 862 - SOCIAL SECURITY		2,600	2,600	3,300	(21.21)
Dept 966 - TRANSFER OUT					
219-966-815.30	ADMINISTRATION FEES	200	200	200	
Totals for dept 966 - TRANSFER OUT		200	200	200	
TOTAL APPROPRIATIONS		46,800	46,800	47,500	(1.47)
NET OF REVENUES/APPROPRIATIONS - FUND 219					
BEGINNING FUND BALANCE		745	745	745	
ENDING FUND BALANCE		745	745	745	

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 220 MARINE PATROL FUND

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
220-000-539.00	STATE GRANTS - MARINE	9,600	9,600	9,600	
220-000-691.00	BUDGETED USE OF FUND BALANCE		825		
220-000-699.03	TRANSFER IN - GEN FUND MATCH	3,200	3,200	3,200	
Totals for dept 000 -		12,800	13,625	12,800	
TOTAL ESTIMATED REVENUES		12,800	13,625	12,800	

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
220-000-706.00	WAGES - DEPUTY SHERIFF	6,400	6,400	6,400	
220-000-723.00	OVERTIME	1,000	270	1,000	
220-000-748.00	GAS, OIL & GREASE	1,000	1,745	1,100	(9.09)
220-000-751.00	UNIFORMS	300		500	(40.00)
220-000-930.00	EQUIPMENT REPAIR	2,850	2,983	1,025	178.05
220-000-954.10	RENT	600	559	550	9.09
220-000-961.00	TRAINING & SCHOOLS		493	1,025	(100.00)
220-000-970.00	EQUIPMENT		525	550	(100.00)
Totals for dept 000 -		12,150	12,975	12,150	
Dept 862 - SOCIAL SECURITY					
220-862-719.00	MEDICARE	150	150	150	
220-862-725.01	F.I.C.A. - SOCIAL SECURITY	500	500	500	
Totals for dept 862 - SOCIAL SECURITY		650	650	650	
TOTAL APPROPRIATIONS		12,800	13,625	12,800	
NET OF REVENUES/APPROPRIATIONS - FUND 220					
BEGINNING FUND BALANCE		1,149	1,149	1,149	
ENDING FUND BALANCE		1,149	1,149	1,149	

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 221 BENZIE-LEELANAU DIST HEALTH DEPT FUN

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
221-000-600.00	CHARGE FOR SERVICES			3,000,000	(100.00)
221-000-665.00	INTEREST ON DEPOSITS			1,000	(100.00)
Totals for dept 000 -				3,001,000	(100.00)
TOTAL ESTIMATED REVENUES				3,001,000	(100.00)

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Fund: 221 BENZIE-LEELANAU DIST HEALTH DEPT FUN

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
221-000-800.00	CONTRACTED SERVICES			3,001,000	(100.00)
Totals for dept 000 -				3,001,000	(100.00)
TOTAL APPROPRIATIONS				3,001,000	(100.00)
NET OF REVENUES/APPROPRIATIONS - FUND 221					
BEGINNING FUND BALANCE		35,563	35,563	35,563	
ENDING FUND BALANCE		35,563	35,563	35,563	

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
228-000-448.00	RECYCLING SURCHARGE	302,500	302,500	302,500	
228-000-450.00	COMMERCIAL - RECYCLING CHARGE	3,000	3,000	3,000	
228-000-539.00	STATE GRANTS	10,000	10,000	10,000	
228-000-540.01	GRANTS - MISC SPECIAL COLLECTIONS	5,000	5,000	5,000	
228-000-674.00	CONTRIBUTIONS & DONATIONS	2,000	2,000	2,000	
228-000-691.00	BUDGETED USE OF FUND BALANCE			279	(100.00)
Totals for dept 000 -		322,500	322,500	322,779	(0.09)
TOTAL ESTIMATED REVENUES		322,500	322,500	322,779	(0.09)

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Fund: 228 SOLID WASTE/RECYCLING FUND

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
228-000-703.00	SALARY-DEPARTMENT HEAD	37,975	37,975	39,102	(2.88)
228-000-703.05	WAGES-ATTENDANT	7,000	7,000	7,000	
228-000-721.00	PER DIEM	2,000	2,000	2,000	
228-000-748.00	GAS, OIL & GREASE	3,000	3,000	3,500	(14.29)
228-000-800.00	CONTRACTED SERVICES	171,750	171,750	176,100	(2.47)
228-000-810.00	LEGAL FEES	1,000	1,000	1,000	
228-000-821.50	HAZARDOUS WASTE	30,000	30,000	34,000	(11.76)
228-000-850.00	TELEPHONE	1,100	1,100	1,100	
228-000-860.00	TRAVEL	1,000	1,000	1,000	
228-000-900.00	PUBLIC RELATIONS-PRINTG/PUBLISHNG	4,000	4,000	4,000	
228-000-930.00	EQUIPMENT REPAIR	1,000	1,000	1,000	
228-000-934.00	OTHER REPAIRS/ MAINTENANCE - SITE	10,000	10,000	10,000	
228-000-941.00	CONTAINER LEASE/PURCHASE/RENT	500	500	500	
228-000-955.00	CONVENTIONS & DUES	1,200	1,200	1,200	
228-000-957.00	MISCELLANEOUS	2,000	2,000	2,000	
228-000-963.00	COMPUTER SUPPORT	500	500	500	
228-000-967.00	PROJECT EXPENSES - GRANTS	15,000	15,000	15,000	
228-000-970.00	EQUIPMENT	500	500	500	
Totals for dept 000 -		289,525	289,525	299,502	(3.33)
Dept 851 - INSURANCE & BONDS					
228-851-725.06	LIFE INSURANCE	55	56	51	7.84
228-851-828.10	LIABILITY & BUILDING INSURANCE	1,150	1,150	1,150	
Totals for dept 851 - INSURANCE & BONDS		1,205	1,206	1,201	0.33
Dept 852 - MEDICAL INSURANCE					
228-852-715.00	RX UTILIZATION PROGRAM		49	250	(100.00)
228-852-717.00	MEDICAL/DENTAL/VISION INSURANCE	5,450	5,349	4,622	17.91
228-852-717.02	HRA REIMBURSEMENT	500	500	500	
228-852-718.00	SHORT/LONG TERM DISABILITY	350	390	356	(1.69)
228-852-800.00	CONTRACTED SRVS - CADILLAC INS	220	271	275	(20.00)
Totals for dept 852 - MEDICAL INSURANCE		6,520	6,559	6,003	8.61
Dept 861 - RETIREMENT					
228-861-724.00	RETIREMENT - COUNTY SHARE	5,450	5,410	4,800	13.54
Totals for dept 861 - RETIREMENT		5,450	5,410	4,800	13.54
Dept 862 - SOCIAL SECURITY					
228-862-719.00	MEDICARE	580	580	567	2.29
228-862-725.01	F.I.C.A. - SOCIAL SECURITY	2,500	2,500	2,424	3.14
Totals for dept 862 - SOCIAL SECURITY		3,080	3,080	2,991	2.98
Dept 871 - WORKERS COMPENSATION INSURANCE					
228-871-828.00	WORKERS COMP INSURANCE	4,500	4,500	3,000	50.00
Totals for dept 871 - WORKERS COMPENSATION INSURAN		4,500	4,500	3,000	50.00
Dept 966 - TRANSFER OUT					
228-966-815.30	ADMINISTRATION FEES	3,203	3,203	4,282	(25.20)
228-966-999.00	CONTINGENCY			1,000	(100.00)
Totals for dept 966 - TRANSFER OUT		3,203	3,203	5,282	(39.36)
TOTAL APPROPRIATIONS		313,483	313,483	322,779	(2.88)
NET OF REVENUES/APPROPRIATIONS - FUND 228		9,017	9,017		
BEGINNING FUND BALANCE		138,884	138,884	138,884	
ENDING FUND BALANCE		147,901	147,901	138,884	6.49

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 230 BETSIE VALLEY TRAIL MANAGEMENT FUND

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
230-000-539.00	STATE GRANTS	10,000	10,000	10,000	
230-000-691.00	BUDGETED USE OF FUND BALANCE	11,000	11,000		
Totals for dept 000 -		21,000	21,000	10,000	110.00
TOTAL ESTIMATED REVENUES		21,000	21,000	10,000	110.00

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Fund: 230 BETSIE VALLEY TRAIL MANAGEMENT FUND

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
230-000-957.30	LANDSCAPE/TRAIL MAINTENANCE	21,000	21,000	10,000	110.00
Totals for dept 000 -		21,000	21,000	10,000	110.00
TOTAL APPROPRIATIONS		21,000	21,000	10,000	110.00
NET OF REVENUES/APPROPRIATIONS - FUND 230					
BEGINNING FUND BALANCE		2,617	2,617	2,617	
ENDING FUND BALANCE		2,617	2,617	2,617	

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 231 SOIL EROSION (SESSC) FUND

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 723 - SOIL EROSION CONTROL					
231-723-479.00	PERMIT FEES	20,000	20,000	18,000	11.11
Totals for dept 723 - SOIL EROSION CONTROL		20,000	20,000	18,000	11.11
TOTAL ESTIMATED REVENUES		20,000	20,000	18,000	11.11

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 723 - SOIL EROSION CONTROL					
231-723-800.00	CONTRACTED SERVICES	18,000	18,000	15,000	20.00
	Totals for dept 723 - SOIL EROSION CONTROL	18,000	18,000	15,000	20.00
TOTAL APPROPRIATIONS		18,000	18,000	15,000	20.00
NET OF REVENUES/APPROPRIATIONS - FUND 231		2,000	2,000	3,000	(33.33)
	BEGINNING FUND BALANCE	33,843	33,843	33,843	
	ENDING FUND BALANCE	35,843	35,843	36,843	(2.71)

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 241 LAND BANK AUTHORITY FUND

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
241-000-403.00	5 YR / 50% TAX REVENUE	10,000	10,000	10,000	
241-000-413.00	AUCTION PROCEEDS	25,000	25,000	25,000	
241-000-699.00	TRANSFER IN	10,000	10,000	10,000	
Totals for dept 000 -		45,000	45,000	45,000	
Dept 822 - 7735 SECOND STREET TVILLE					
241-822-667.00	LAND CONTRACT PAYMENT	4,200	4,200		
Totals for dept 822 - 7735 SECOND STREET TVILLE		4,200	4,200		
TOTAL ESTIMATED REVENUES		49,200	49,200	45,000	9.33

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
241-000-800.00	CONTRACTED SERVICES	3,000	3,000	3,000	
241-000-967.00	PROJECT EXPENSES	46,200	46,200	42,000	10.00
Totals for dept 000 -		49,200	49,200	45,000	9.33
TOTAL APPROPRIATIONS		49,200	49,200	45,000	9.33
NET OF REVENUES/APPROPRIATIONS - FUND 241					
BEGINNING FUND BALANCE		112,704	112,704	112,704	
ENDING FUND BALANCE		112,704	112,704	112,704	

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 243 BROWNFIELD REDEVELOPMENT AUTHORITY FUND

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
243-000-404.00	BROWNFIELD TAX CAPTURE	2,000	2,000	1,200	66.67
243-000-691.00	BUDGETED USE OF FUND BALANCE	15,000	15,000		
243-000-699.00	TRANSFER IN			800	(100.00)
Totals for dept 000 -		17,000	17,000	2,000	750.00
TOTAL ESTIMATED REVENUES		17,000	17,000	2,000	750.00

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Fund: 243 BROWNFIELD REDEVELOPMENT AUTHORITY FUND

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
243-000-860.00	TRAVEL	500	500	800	(37.50)
243-000-961.00	TRAINING & SCHOOLS FOR BROWNFIELD			1,200	(100.00)
243-000-967.00	PROJECT EXPENSES	16,500	16,500		
Totals for dept 000 -		17,000	17,000	2,000	750.00
TOTAL APPROPRIATIONS		17,000	17,000	2,000	750.00
NET OF REVENUES/APPROPRIATIONS - FUND 243					
BEGINNING FUND BALANCE		19,454	19,454	19,454	
ENDING FUND BALANCE		19,454	19,454	19,454	

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 244 E.D.C. ENTERPRISE FUND

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
244-000-665.00	INTEREST ON DEPOSITS	100	100	100	
244-000-666.19	VILLAGE OF BENZONIA - INTEREST	3,500	3,500	3,500	
244-000-691.00	BUDGETED USE OF FUND BALANCE	2,900	2,900	6,900	(57.97)
Totals for dept 000 -		6,500	6,500	10,500	(38.10)
TOTAL ESTIMATED REVENUES		6,500	6,500	10,500	(38.10)

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 244 E.D.C. ENTERPRISE FUND

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
244-000-999.20	CONTRIB. TO OTHER UNITS/ REGIONAL	6,500	6,500	10,500	(38.10)
	Totals for dept 000 -	6,500	6,500	10,500	(38.10)
TOTAL APPROPRIATIONS		6,500	6,500	10,500	(38.10)
NET OF REVENUES/APPROPRIATIONS - FUND 244					
	BEGINNING FUND BALANCE	35,081	35,081	35,081	
	ENDING FUND BALANCE	35,081	35,081	35,081	

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 245 REMONUMENTATION/SURVEY GRANT FUND

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
245-000-539.00	STATE GRANTS	29,560	29,560	28,703	2.99
245-000-691.00	BUDGETED USE OF FUND BALANCE	1,000	2,000	2,000	(50.00)
Totals for dept 000 -		30,560	31,560	30,703	(0.47)
TOTAL ESTIMATED REVENUES		30,560	31,560	30,703	(0.47)

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Fund: 245 REMONUMENTATION/SURVEY GRANT FUND

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
245-000-721.00	PEER GROUP	1,050	525	1,050	
245-000-750.30	MONUMENTS	580			
245-000-800.00	CONTRACTED SERVICES	24,300	26,965	25,400	(4.33)
245-000-815.30	ADMINISTRATION FEES	3,480	3,480	480	625.00
245-000-957.00	MISCELLANEOUS	1,150	590	1,773	(35.14)
245-000-970.00	EQUIPMENT			2,000	(100.00)
Totals for dept 000 -		30,560	31,560	30,703	(0.47)
TOTAL APPROPRIATIONS		30,560	31,560	30,703	(0.47)
NET OF REVENUES/APPROPRIATIONS - FUND 245					
BEGINNING FUND BALANCE		28,061	28,061	28,061	
ENDING FUND BALANCE		28,061	28,061	28,061	

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 246 GIS INFORMATION SYSTEM

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 257 - EQUALIZATION DEPARTMENT					
246-257-600.00	CHARGE FOR SERVICES	300	300	300	
Totals for dept 257 - EQUALIZATION DEPARTMENT		300	300	300	
TOTAL ESTIMATED REVENUES		300	300	300	

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 246 GIS INFORMATION SYSTEM

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 257 - EQUALIZATION DEPARTMENT					
246-257-967.00	PROJECT EXPENSES	300	300		
Totals for dept 257 - EQUALIZATION DEPARTMENT		300	300		
TOTAL APPROPRIATIONS		300	300		
NET OF REVENUES/APPROPRIATIONS - FUND 246				300	(100.00)
BEGINNING FUND BALANCE		7,111	7,111	7,111	
ENDING FUND BALANCE		7,111	7,111	7,411	(4.05)

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
247-000-691.00	BUDGETED USE OF FUND BALANCE		17,954	54,986	(100.00)
Totals for dept 000 -			17,954	54,986	(100.00)
Dept 430 - ANIMAL CONTROL					
247-430-402.00	CURRENT REAL PROPERTY TAX	119,531	119,531	127,865	(6.52)
247-430-477.00	DOG LICENSES	1,200	1,200	1,200	
247-430-478.00	KENNEL LICENSES	100	100	100	
247-430-603.03	DOG PICK-UP FEES	2,000	2,000	2,000	
247-430-603.05	SURRENDER FEES	1,450	1,450	1,450	
247-430-632.50	OTHER CONTRACTS -GTB	1,200	1,200	1,200	
247-430-632.60	ROOM & BOARD - DOGS	1,200	1,200	1,200	
247-430-638.00	KENNEL INSPECTION FEES	125	125	125	
247-430-644.00	ADOPTIONS - DOGS	5,000	5,000	5,000	
247-430-645.00	ADOPTIONS - CATS	2,500	2,500	2,500	
247-430-674.00	CONTRIBUTIONS & DONATIONS	11,000	11,000	10,000	10.00
247-430-687.00	REFUNDS/REBATES	350	5,616	350	
247-430-699.00	TRANSFER IN LICENSE FEES	20,000	20,000	20,000	
Totals for dept 430 - ANIMAL CONTROL		165,656	170,922	172,990	(4.24)
Dept 871 - WORKERS COMPENSATION INSURANCE					
247-871-687.00	REFUNDS/REBATES	950	950		
Totals for dept 871 - WORKERS COMPENSATION INSURAN		950	950		
TOTAL ESTIMATED REVENUES		166,606	189,826	227,976	(26.92)

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 265 - BUILDING & GROUNDS					
247-265-782.00	MAINTENANCE SUPPLIES	1,700	1,700	1,700	
247-265-850.00	TELEPHONE	1,200	1,915	200	500.00
247-265-853.00	CELLULAR PHONES	1,200	1,195	1,200	
247-265-924.00	ELECTRIC & HEATING	3,800	2,954	3,800	
247-265-935.00	BUILDING REPAIRS	5,000	18,616	20,000	(75.00)
Totals for dept 265 - BUILDING & GROUNDS		12,900	26,380	26,900	(52.04)
Dept 430 - ANIMAL CONTROL					
247-430-703.10	WAGES-ANIMAL CARE CLERK(SEASONAL)	5,000	5,000	20,400	(75.49)
247-430-706.00	WAGES-ANIMAL CONTROL OFFICER	34,500	34,500	36,938	(6.60)
247-430-706.12	WAGES-ASSISTANT ACO	31,250	31,250	32,503	(3.86)
247-430-706.13	WAGES-PART TIME CLEANING ACO	5,450	5,450	5,628	(3.16)
247-430-723.00	OVERTIME	3,853	7,853	8,000	(51.84)
247-430-727.00	OFFICE SUPPLIES	2,000	2,055	3,000	(33.33)
247-430-740.00	FOOD SUPPLIES	200	2,300		
247-430-748.00	GAS, OIL & GREASE	3,500	4,500	6,000	(41.67)
247-430-749.00	VEHICLE REPAIRS	1,400	3,631	3,500	(60.00)
247-430-751.00	UNIFORMS	1,000	518	500	100.00
247-430-800.00	CONTRACTED SERVICES	800	700		
247-430-835.20	VET & DRUG FEES	15,000	15,274	18,000	(16.67)
247-430-835.30	LIVESTOCK EXPENSES			10,000	(100.00)
247-430-855.00	RADIO MAINTENANCE/EQUIPMENT			3,500	(100.00)
247-430-860.00	TRAVEL	200	200	200	
247-430-900.00	PRINTING & PUBLISHING	750	1,927	1,750	(57.14)
247-430-945.20	DISPOSALS & BURIALS	500	124	500	
247-430-961.00	TRAINING & SCHOOLS	500	233	500	
247-430-963.00	COMPUTER SUPPORT	1,350	3,510	2,500	(46.00)
247-430-970.00	EQUIPMENT	4,000	5,513	6,000	(33.33)
Totals for dept 430 - ANIMAL CONTROL		111,253	124,538	159,419	(30.21)
Dept 851 - INSURANCE & BONDS					
247-851-725.06	LIFE INSURANCE	100	112	102	(1.96)
247-851-828.10	LIABILITY & BUILDING INSURANCE	1,650	1,350	1,650	
Totals for dept 851 - INSURANCE & BONDS		1,750	1,462	1,752	(0.11)
Dept 852 - MEDICAL INSURANCE					
247-852-715.00	RX UTILIZATION PROGRAM		100	2,500	(100.00)
247-852-716.00	NON MEDICAL PAYOUTS	4,200	1,577		
247-852-717.00	MEDICAL/DENTAL/VISION INSURANCE	17,707	17,994	18,558	(4.59)
247-852-717.02	HRA REIMBURSEMENT	2,200	1,630	1,900	15.79
247-852-718.00	SHORT/LONG TERM DISABILITY	675	694	641	5.30
247-852-800.00	CONTRACTED SERVICES - CADILLAC IN	221	451	442	(50.00)
Totals for dept 852 - MEDICAL INSURANCE		25,003	22,446	24,041	4.00
Dept 861 - RETIREMENT					
247-861-724.00	RETIREMENT - COUNTY SHARE	6,803	6,203	6,119	11.18
Totals for dept 861 - RETIREMENT		6,803	6,203	6,119	11.18
Dept 862 - SOCIAL SECURITY					
247-862-719.00	MEDICARE	1,100	1,100	1,089	1.01
247-862-725.01	F.I.C.A. - SOCIAL SECURITY	4,650	4,650	4,655	(0.11)
Totals for dept 862 - SOCIAL SECURITY		5,750	5,750	5,744	0.10
Dept 871 - WORKERS COMPENSATION INSURANCE					
247-871-828.00	WORKERS COMP INSURANCE	1,000	900	1,000	
Totals for dept 871 - WORKERS COMPENSATION INSURANCE		1,000	900	1,000	
Dept 966 - TRANSFER OUT					
247-966-815.30	ADMINISTRATION FEES	1,647	1,647	3,001	(45.12)
Totals for dept 966 - TRANSFER OUT		1,647	1,647	3,001	(45.12)
TOTAL APPROPRIATIONS		166,106	189,326	227,976	(27.14)
NET OF REVENUES/APPROPRIATIONS - FUND 247		500	500		
BEGINNING FUND BALANCE		171,338	171,338	171,338	
ENDING FUND BALANCE		171,838	171,838	171,338	0.29

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
249-000-691.00	BUDGETED USE OF FUND BALANCE		8,027		
Totals for dept 000 -			8,027		
Dept 371 - BUILDING INSPECTOR					
249-371-479.00	PERMIT FEES - BUILDING	125,000	133,410	140,000	(10.71)
Totals for dept 371 - BUILDING INSPECTOR		125,000	133,410	140,000	(10.71)
Dept 372 - PLUMBING INSPECTOR					
249-372-479.00	PERMIT FEES - PLUMBING	40,000	40,630	45,000	(11.11)
Totals for dept 372 - PLUMBING INSPECTOR		40,000	40,630	45,000	(11.11)
Dept 373 - MECHANICAL INSPECTOR					
249-373-479.00	PERMIT FEES - MECHANICAL	58,000	62,270	60,000	(3.33)
Totals for dept 373 - MECHANICAL INSPECTOR		58,000	62,270	60,000	(3.33)
Dept 375 - ELECTRICAL INSPECTOR					
249-375-479.00	PERMIT FEES - ELECTRICAL	70,000	72,150	70,000	
Totals for dept 375 - ELECTRICAL INSPECTOR		70,000	72,150	70,000	
TOTAL ESTIMATED REVENUES		293,000	316,487	315,000	(6.98)

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 371 - BUILDING INSPECTOR					
249-371-727.00	OFFICE SUPPLIES		100		
249-371-800.00	CONTRACTED SERVICES	110,000	116,811	120,000	(8.33)
249-371-900.00	PRINTING & PUBLISHING	1,100	1,102	1,100	
249-371-955.10	DUES & REGISTRATIONS		135		
249-371-963.00	COMPUTER SUPPORT	4,900	5,200	4,900	
	Totals for dept 371 - BUILDING INSPECTOR	116,000	123,348	126,000	(7.94)
Dept 372 - PLUMBING INSPECTOR					
249-372-800.00	CONTRACTED SERVICES	30,000	37,619	34,000	(11.76)
	Totals for dept 372 - PLUMBING INSPECTOR	30,000	37,619	34,000	(11.76)
Dept 373 - MECHANICAL INSPECTOR					
249-373-800.00	CONTRACTED SERVICES	48,000	55,782	45,000	6.67
	Totals for dept 373 - MECHANICAL INSPECTOR	48,000	55,782	45,000	6.67
Dept 375 - ELECTRICAL INSPECTOR					
249-375-800.00	CONTRACTED SERVICES	60,000	60,975	55,000	9.09
	Totals for dept 375 - ELECTRICAL INSPECTOR	60,000	60,975	55,000	9.09
Dept 851 - INSURANCE & BONDS					
249-851-828.10	LIABILITY & BUILDING INSURANCE	3,200	2,963	3,200	
	Totals for dept 851 - INSURANCE & BONDS	3,200	2,963	3,200	
Dept 966 - TRANSFER OUT					
249-966-815.30	ADMINISTRATION FEES	2,602	2,602	6,711	(61.23)
249-966-954.10	RENT	12,000	12,000	12,000	
	Totals for dept 966 - TRANSFER OUT	14,602	14,602	18,711	(21.96)
TOTAL APPROPRIATIONS		271,802	295,289	281,911	(3.59)
NET OF REVENUES/APPROPRIATIONS - FUND 249		21,198	21,198	33,089	(35.94)
BEGINNING FUND BALANCE		63,654	63,654	63,654	
ENDING FUND BALANCE		84,852	84,852	96,743	(12.29)

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 256 REG OF DEEDS AUTOMATION FUND

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
256-000-617.00	AUTOMATION FEES	30,000	33,200	34,000	(11.76)
256-000-665.00	INTEREST ON DEPOSITS	300	300	300	
Totals for dept 000 -		30,300	33,500	34,300	(11.66)
TOTAL ESTIMATED REVENUES		30,300	33,500	34,300	(11.66)

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Fund: 256 REG OF DEEDS AUTOMATION FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
256-000-800.00	RECORD CONVERSIONS	12,300	15,500	16,000	(23.13)
256-000-963.00	COMPUTER SUPPORT	18,000	18,000	18,000	
Totals for dept 000 -		30,300	33,500	34,000	(10.88)
TOTAL APPROPRIATIONS		30,300	33,500	34,000	(10.88)
NET OF REVENUES/APPROPRIATIONS - FUND 256				300	(100.00)
BEGINNING FUND BALANCE		130,436	130,436	130,436	
ENDING FUND BALANCE		130,436	130,436	130,736	(0.23)

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 259 INDIGENT DEFENSE COUNSEL

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
259-000-699.00	TRANSFER IN			91,936	(100.00)
Totals for dept 000 -				91,936	(100.00)
TOTAL ESTIMATED REVENUES				91,936	(100.00)

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 259 INDIGENT DEFENSE COUNSEL

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
259-000-720.00	COUNTY SHARE TO MANISTEE			91,936	(100.00)
	Totals for dept 000 -			91,936	(100.00)
TOTAL APPROPRIATIONS				91,936	(100.00)
NET OF REVENUES/APPROPRIATIONS - FUND 259					
BEGINNING FUND BALANCE					
ENDING FUND BALANCE					

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
260-000-480.00	PISTOL PERMIT FEES	9,100	9,100	7,800	16.67
260-000-665.00	INTEREST ON DEPOSITS	100	100	100	
260-000-687.00	REFUNDS/REBATES	100	100	100	
Totals for dept 000 -		9,300	9,300	8,000	16.25
TOTAL ESTIMATED REVENUES		9,300	9,300	8,000	16.25

User: SBOYD

Fund: 260 CPL CLERK TECHNOLOGY FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
260-000-727.00	OFFICE SUPPLIES	300	300	795	(62.26)
260-000-860.00	TRAVEL-CPL CLERK TECH FUND	500	500	200	150.00
260-000-955.00	CONVENTIONS & MEETINGS	300	300	300	
Totals for dept 000 -		1,100	1,100	1,295	(15.06)
TOTAL APPROPRIATIONS		1,100	1,100	1,295	(15.06)
NET OF REVENUES/APPROPRIATIONS - FUND 260		8,200	8,200	6,705	22.30
BEGINNING FUND BALANCE		29,453	29,453	29,453	
ENDING FUND BALANCE		37,653	37,653	36,158	4.13

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
261-000-691.00	BUDGETED USE OF FUND BALANCE		140,200	17,551	(100.00)
Totals for dept 000 -			140,200	17,551	(100.00)
Dept 325 - DISPATCH/COMMUNICATION					
261-325-607.01	ACE TELEPHONE	10,000	10,000	10,000	
261-325-607.03	CENTURY TELEPHONE	50,000	50,000	40,000	25.00
261-325-607.08	WIRELESS SURCHARGE	145,000	145,000	168,000	(13.69)
261-325-607.10	OTHER COMPANIES	600,000	600,000	600,000	
Totals for dept 325 - DISPATCH/COMMUNICATION		805,000	805,000	818,000	(1.59)
Dept 871 - WORKERS COMPENSATION INSURANCE					
261-871-687.00	REFUNDS/REBATES	470	470	500	(6.00)
Totals for dept 871 - WORKERS COMPENSATION INSURAN		470	470	500	(6.00)
TOTAL ESTIMATED REVENUES		805,470	945,670	836,051	(3.66)

User: SBOYD

Fund: 261 911 EMERGENCY SERVICE FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 325 - DISPATCH/COMMUNICATION					
261-325-708.00	WAGES-COMM DIRECTOR	49,219	49,219	38,480	27.91
261-325-708.01	WAGES-COMMUNICATIONS (2043)	32,969	32,969	35,749	(7.78)
261-325-708.02	WAGES-COMMUNICATIONS (2072)	40,997	40,997	34,607	18.46
261-325-708.03	WAGES-COMMUNICATIONS (1914)	39,957	39,957	41,563	(3.86)
261-325-708.04	WAGES-COMMUNICATIONS (1614)	45,869	45,869	47,711	(3.86)
261-325-708.05	WAGES-COMMUNICATIONS (1663)	40,817	40,817	42,453	(3.85)
261-325-708.06	WAGES-COMMUNICATIONS (2070)	32,968	32,968	34,307	(3.90)
261-325-708.07	WAGES-COMMUNICATIONS (1948)	39,957	39,957	41,563	(3.86)
261-325-708.08	WAGES-COMMUNICATIONS (1969)	37,149	37,149	40,078	(7.31)
261-325-708.12	WAGES-PART TIME	5,000	5,000	5,000	
261-325-723.00	OVERTIME	30,000	30,000	30,000	
261-325-727.00	OFFICE SUPPLIES	4,000	5,800	4,000	
261-325-751.00	UNIFORMS	1,000	900	1,000	
261-325-830.00	911 MAINTENANCE CONTRACT	35,000	35,000	35,000	
261-325-853.00	CELLULAR PHONES	17,000	17,250	17,000	
261-325-855.00	RADIO MAINTENANCE/EQUIPMENT	7,500	7,500	7,500	
261-325-930.00	EQUIPMENT REPAIR	7,000	7,000	7,000	
261-325-954.10	RENT			7,650	(100.00)
261-325-955.10	DUES & REGISTRATIONS	300	300	300	
261-325-956.00	EMPLOYEE PHYSICALS	500	500	500	
261-325-961.00	TRAINING & SCHOOLS	3,000	3,000	3,000	
261-325-963.00	COMPUTER SUPPORT	12,000	12,000	12,000	
261-325-970.00	EQUIPMENT	45,000	210,200	150,000	(70.00)
261-325-978.01	LIEN ACCESS	1,000	1,000	1,000	
Totals for dept 325 - DISPATCH/COMMUNICATION		528,202	695,352	637,461	(17.14)
Dept 851 - INSURANCE & BONDS					
261-851-725.06	LIFE INSURANCE	460	465	460	
261-851-828.10	LIABILITY & BUILDING INSURANCE	6,000	6,000	6,000	
Totals for dept 851 - INSURANCE & BONDS		6,460	6,465	6,460	
Dept 852 - MEDICAL INSURANCE					
261-852-715.00	RX UTILIZATION PROGRAM		12,060	10,260	(100.00)
261-852-717.00	MEDICAL/DENTAL/VISION INSURANCE	78,650	66,479	53,372	47.36
261-852-717.02	HRA REIMBURSEMENT	10,400	10,150	8,267	25.80
261-852-718.00	SHORT/LONG TERM DISABILITY	3,500	3,606	3,328	5.17
261-852-800.00	CONTRACTED SERVICES - CADILLAC IN	1,950	1,950	1,875	4.00
Totals for dept 852 - MEDICAL INSURANCE		94,500	94,245	77,102	22.56
Dept 861 - RETIREMENT					
261-861-724.00	RETIREMENT - COUNTY SHARE	51,000	51,000	45,459	12.19
Totals for dept 861 - RETIREMENT		51,000	51,000	45,459	12.19
Dept 862 - SOCIAL SECURITY					
261-862-719.00	MEDICARE	5,400	5,400	5,166	4.53
261-862-725.01	F.I.C.A. - SOCIAL SECURITY	22,950	22,950	22,085	3.92
Totals for dept 862 - SOCIAL SECURITY		28,350	28,350	27,251	4.03
Dept 871 - WORKERS COMPENSATION INSURANCE					
261-871-828.00	WORKERS COM INSURANCE	1,000	1,000		
Totals for dept 871 - WORKERS COMPENSATION INSURAN		1,000	1,000		
Dept 966 - TRANSFER OUT					
261-966-815.30	ADMINISTRATION FEES	7,405	7,405	11,318	(34.57)
261-966-999.00	CONTINGENCY	31,000	4,300	31,000	
Totals for dept 966 - TRANSFER OUT		38,405	11,705	42,318	(9.25)
TOTAL APPROPRIATIONS		747,917	888,117	836,051	(10.54)
NET OF REVENUES/APPROPRIATIONS - FUND 261		57,553	57,553		
BEGINNING FUND BALANCE		617,961	617,961	617,961	
ENDING FUND BALANCE		675,514	675,514	617,961	9.31

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 262 DISPATCHER TRAINING FUND

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
262-000-539.00	STATE GRANTS	10,000	10,000	10,000	
Totals for dept 000 -		10,000	10,000	10,000	
TOTAL ESTIMATED REVENUES		10,000	10,000	10,000	

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
262-000-961.00	TRAINING & SCHOOLS	10,000	10,000	10,000	
Totals for dept 000 -		10,000	10,000	10,000	
TOTAL APPROPRIATIONS		10,000	10,000	10,000	
NET OF REVENUES/APPROPRIATIONS - FUND 262					
BEGINNING FUND BALANCE		20,042	20,042	20,042	
ENDING FUND BALANCE		20,042	20,042	20,042	

User: SBOYD

Fund: 263 LOCAL CORRECTION OFFICER'S TRAINING FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 362 - OTHER CORRECTIONS ACTIVITIES					
263-362-607.12	SHERIFF BOOKING FEES	4,000	4,000	4,000	
263-362-691.00	BUDGETED USE OF FUND BALANCE	3,000	3,000	3,000	
Totals for dept 362 - OTHER CORRECTIONS ACTIVITIES		7,000	7,000	7,000	
TOTAL ESTIMATED REVENUES		7,000	7,000	7,000	

User: SBOYD

Fund: 263 LOCAL CORRECTION OFFICER'S TRAINING FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 362 - OTHER CORRECTIONS ACTIVITIES					
263-362-961.00	TRAINING & SCHOOLS	7,000	7,000	7,000	
Totals for dept 362 - OTHER CORRECTIONS ACTIVITIES		7,000	7,000	7,000	
TOTAL APPROPRIATIONS		7,000	7,000	7,000	
NET OF REVENUES/APPROPRIATIONS - FUND 263					
BEGINNING FUND BALANCE		14,186	14,186	14,186	
ENDING FUND BALANCE		14,186	14,186	14,186	

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 264 SHERIFF FORFEITURE FUND

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
264-000-691.00	BUDGETED USE OF FUND BALANCE	4,000	4,000	4,000	
Totals for dept 000 -		4,000	4,000	4,000	
TOTAL ESTIMATED REVENUES		4,000	4,000	4,000	

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
264-000-967.00	PROJECT EXPENSES	4,000	4,000	4,000	
Totals for dept 000 -		4,000	4,000	4,000	
TOTAL APPROPRIATIONS		4,000	4,000	4,000	
NET OF REVENUES/APPROPRIATIONS - FUND 264					
BEGINNING FUND BALANCE		4,472	4,472	4,472	
ENDING FUND BALANCE		4,472	4,472	4,472	

User: SBOYD

Fund: 265 JUSTICE TRAINING (302) FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
265-000-539.00	GRANTS	3,000	3,000	3,000	
265-000-691.00	BUDGETED USE OF FUND BALANCE	5,000	5,000	5,000	
Totals for dept 000 -		8,000	8,000	8,000	
TOTAL ESTIMATED REVENUES		8,000	8,000	8,000	

User: SBOYD

Fund: 265 JUSTICE TRAINING (302) FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
265-000-967.00	PROJECT EXPENSES	8,000	8,000	8,000	
Totals for dept 000 -		8,000	8,000	8,000	
TOTAL APPROPRIATIONS		8,000	8,000	8,000	
NET OF REVENUES/APPROPRIATIONS - FUND 265					
BEGINNING FUND BALANCE		6,628	6,628	6,628	
ENDING FUND BALANCE		6,628	6,628	6,628	

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
269-000-603.30	PENAL FINES	5,000	5,000	5,000	
269-000-691.00	BUDGETED USE OF FUND BALANCE		700		
269-000-699.00	TRANSFER IN	15,000	15,000	15,000	
Totals for dept 000 -		20,000	20,700	20,000	
TOTAL ESTIMATED REVENUES		20,000	20,700	20,000	

User: SBOYD

Fund: 269 LAW LIBRARY FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
269-000-800.00	CONTRACTED SERVICES	1,500	1,500	1,500	
269-000-901.00	RESOURCE MATERIALS	18,500	19,200	18,500	
Totals for dept 000 -		20,000	20,700	20,000	
TOTAL APPROPRIATIONS		20,000	20,700	20,000	
NET OF REVENUES/APPROPRIATIONS - FUND 269					
BEGINNING FUND BALANCE		1,194	1,194	1,194	
ENDING FUND BALANCE		1,194	1,194	1,194	

User: SBOYD

Fund: 276 COMMISSION ON AGING MILLAGE FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
276-000-402.00	CURRENT REAL PROPERTY TAX	1,064,676	1,064,676	1,107,900	(3.90)
276-000-691.00	BUDGETED USE OF FUND BALANCE		10,115		
Totals for dept 000 -		1,064,676	1,074,791	1,107,900	(3.90)
TOTAL ESTIMATED REVENUES		1,064,676	1,074,791	1,107,900	(3.90)

User: SBOYD

Fund: 276 COMMISSION ON AGING MILLAGE FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
276-000-800.00	CONTRACTED SERVICES	1,060,562	1,070,677	1,104,286	(3.96)
276-000-955.10	DUES & REGISTRATIONS	3,614	3,614	3,614	
276-000-964.00	TAX REFUNDS & REBATES	500	500		
Totals for dept 000 -		1,064,676	1,074,791	1,107,900	(3.90)
TOTAL APPROPRIATIONS		1,064,676	1,074,791	1,107,900	(3.90)
NET OF REVENUES/APPROPRIATIONS - FUND 276					
BEGINNING FUND BALANCE		332,339	332,339	332,339	
ENDING FUND BALANCE		332,339	332,339	332,339	

User: SBOYD

Fund: 285 POINT BETSIE LIGHTHOUSE FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 806 - 2019 MCZM GRANT					
285-806-539.00	STATE GRANTS		37,000		
285-806-585.00	LOCAL MATCH		37,000		
Totals for dept 806 - 2019 MCZM GRANT			74,000		
TOTAL ESTIMATED REVENUES			74,000		

User: SBOYD

Fund: 285 POINT BETSIE LIGHTHOUSE FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 806 - 2019 MCZM GRANT					
285-806-800.00 CONTRACTED SERVICES			74,000		
Totals for dept 806 - 2019 MCZM GRANT			74,000		
TOTAL APPROPRIATIONS			74,000		
NET OF REVENUES/APPROPRIATIONS - FUND 285					
BEGINNING FUND BALANCE		3,246	3,246	3,246	
ENDING FUND BALANCE		3,246	3,246	3,246	

User: SBOYD

Fund: 287 FAMILY COURT GRANTS

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
287-000-600.00	CHARGE FOR SERVICES			46,800	(100.00)
Totals for dept 000 -				46,800	(100.00)
TOTAL ESTIMATED REVENUES				46,800	(100.00)
NET OF REVENUES/APPROPRIATIONS - FUND 287				46,800	(100.00)
BEGINNING FUND BALANCE					
ENDING FUND BALANCE				46,800	(100.00)

User: SBOYD

Fund: 292 CHILD CARE FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
292-000-539.00	STATE GRANTS - 50% REIMBURSEMENT	169,975	169,975	226,900	(25.09)
292-000-539.01	STATE - CCF 10% ADMIN	29,180	29,180	39,830	(26.74)
292-000-682.10	REIMBURSEMENT - IN HOME CARE			100	(100.00)
292-000-682.20	REIMBURSEMENT - FOSTER CARE/COURT	5,000	5,000	5,000	
292-000-682.30	REIMBURSE INST CARE ROOM & BOARD	6,000	6,000	5,000	20.00
292-000-699.00	TRANSFER IN - CHILD CARE	130,000	273,590	176,970	(26.54)
Totals for dept 000 -		340,155	483,745	453,800	(25.04)
TOTAL ESTIMATED REVENUES		340,155	483,745	453,800	(25.04)

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
292-000-704.02	SALARY - CASEWORKER	32,990	32,990	43,000	(23.28)
292-000-725.00	FRINGE BENEFITS - JUVENILE OFFICE	10,000	10,000	12,000	(16.67)
292-000-725.06	FRINGE BENEFITS - CASEWORKER	20,399	20,399	27,000	(24.45)
292-000-832.00	CONTRACTED SERVICES	13,000	99,500	99,500	(86.93)
292-000-840.00	CONTRACTED SVCS - VOL COORDINATOR	25,000	25,000	26,000	(3.85)
292-000-840.30	FOSTER CARE - DL	6,000	6,000	36,000	(83.33)
292-000-840.40	FOSTER CARE-DL/NON-SCHED	2,000	2,000	1,000	100.00
292-000-840.50	FOSTER CARE-NA	91,550	68,550	45,000	103.44
292-000-840.60	FOSTER CARE-NA/NON-SCHED	4,000	4,000	1,000	300.00
292-000-840.70	INSTITUTIONAL ROOM & BOARD	72,000	144,590	105,500	(31.75)
292-000-840.80	NON-SCH. PMTS INSTITUTIONAL CARE	2,000	2,000	1,000	100.00
292-000-840.90	INDEPENDENT LIVING	17,000	17,000	8,500	100.00
292-000-840.95	IN HOME CARE MISC.	13,800	13,800	13,800	
292-000-850.00	TELEPHONE	1,800	1,800	1,800	
292-000-860.00	TRAVEL/GAS CARDS	6,690	14,190	13,000	(48.54)
292-000-862.00	MENTORING/TUTORING	9,000	9,000	8,000	12.50
292-000-862.01	INCENTIVES	7,200	7,200	6,000	20.00
292-000-862.02	DRUG TESTING	1,500	1,500	1,700	(11.76)
292-000-862.03	SUBSTANCE ABUSE COUNSELING	2,000	2,000	4,000	(50.00)
Totals for dept 000 -		337,929	481,519	453,800	(25.53)
TOTAL APPROPRIATIONS		337,929	481,519	453,800	(25.53)
NET OF REVENUES/APPROPRIATIONS - FUND 292		2,226	2,226		
BEGINNING FUND BALANCE		59,117	59,117	59,117	
ENDING FUND BALANCE		61,343	61,343	59,117	3.77

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 293 VETERAN'S RELIEF FUND

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
293-000-402.00	CURRENT REAL PROPERTY TAX	50,000	50,000	52,000	(3.85)
293-000-402.03	FRANKFORT HOUSING PROJECT PILT	300	300	300	
293-000-420.00	DELINQUENT PERSONAL PROPERTY TAXE	100	100	100	
293-000-441.00	LOCAL COMM STABILIZATION TAX SHAR	500	500	200	150.00
293-000-445.00	PENALTIES & INTEREST ON TAXES			50	(100.00)
293-000-691.00	BUDGETED USE OF FUND BALANCE	5,100	5,100	9,566	(46.69)
Totals for dept 000 -		56,000	56,000	62,216	(9.99)
TOTAL ESTIMATED REVENUES		56,000	56,000	62,216	(9.99)

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
293-000-703.00	SALARY-DEPARTMENT HEAD		27,100	30,000	(100.00)
293-000-721.00	PER DIEM	4,000	2,660	3,000	33.33
293-000-727.00	OFFICE SUPPLIES	500	2,500	500	
293-000-800.00	CONTRACTED SERVICES	35,000	100		
293-000-839.00	VETERANS BURIALS & MARKERS	5,000	3,600	6,000	(16.67)
293-000-839.10	VETERANS FINANCIAL AID	10,000	11,500	15,000	(33.33)
293-000-860.00	TRAVEL	1,500	3,100	2,500	(40.00)
293-000-900.00	PRINTING & PUBLISHING		500	300	(100.00)
293-000-955.00	CONVENTIONS & MEETINGS		2,400	2,000	(100.00)
293-000-963.00	COMPUTER SUPPORT		240		
293-000-964.00	TAX REFUNDS & REBATES			100	(100.00)
293-000-970.00	EQUIPMENT		2,000	500	(100.00)
Totals for dept 000 -		56,000	55,700	59,900	(6.51)
Dept 862 - SOCIAL SECURITY					
293-862-719.00	MEDICARE		300	300	(100.00)
293-862-725.01	F.I.C.A. - SOCIAL SECURITY			1,200	(100.00)
Totals for dept 862 - SOCIAL SECURITY			300	1,500	(100.00)
Dept 966 - TRANSFER OUT					
293-966-815.30	ADMINISTRATION FEES FOR VETERANS			816	(100.00)
Totals for dept 966 - TRANSFER OUT				816	(100.00)
TOTAL APPROPRIATIONS		56,000	56,000	62,216	(9.99)
NET OF REVENUES/APPROPRIATIONS - FUND 293					
BEGINNING FUND BALANCE		72,799	72,799	72,799	
ENDING FUND BALANCE		72,799	72,799	72,799	

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 295 VETERAN'S MEMORIAL FUND

Page: 88/119

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
295-000-540.00	GRANT - G.T. BAND	20,000	20,000		
295-000-674.00	CONTRIBUTIONS & DONATIONS	5,000	5,000	6,000	(16.67)
295-000-691.00	BUDGETED USE OF FUND BALANCE		20,000	5,000	(100.00)
Totals for dept 000 -		25,000	45,000	11,000	127.27
TOTAL ESTIMATED REVENUES		25,000	45,000	11,000	127.27

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
295-000-967.00	PROJECT EXPENSES	25,000	45,000	11,000	127.27
Totals for dept 000 -		25,000	45,000	11,000	127.27
TOTAL APPROPRIATIONS		25,000	45,000	11,000	127.27
NET OF REVENUES/APPROPRIATIONS - FUND 295					
BEGINNING FUND BALANCE		61,547	61,547	61,547	
ENDING FUND BALANCE		61,547	61,547	61,547	

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Fund: 296 JUVENILE JUSTICE FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
296-000-554.00	BASIC GRANT	15,000	15,000	15,000	
Totals for dept 000 -		15,000	15,000	15,000	
TOTAL ESTIMATED REVENUES		15,000	15,000	15,000	

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
296-000-800.00	CONTRACTUAL SERVICES			15,000	(100.00)
296-000-975.00	MISC EXPENSE - WAGES	10,450	10,450		
296-000-975.01	MISC EXPENSE - BENEFITS	4,550	4,550		
Totals for dept 000 -		15,000	15,000	15,000	
TOTAL APPROPRIATIONS		15,000	15,000	15,000	
NET OF REVENUES/APPROPRIATIONS - FUND 296					
BEGINNING FUND BALANCE					
ENDING FUND BALANCE					

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Fund: 310 GOVERNMENT CENTER ADDITION DEBT FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
310-000-667.00	DHS RENT	108,902	108,902		
Totals for dept 000 -		108,902	108,902		
TOTAL ESTIMATED REVENUES		108,902	108,902		

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
310-000-924.10	UTILITIES/RENT	30,000	30,000		
310-000-999.00	CONTINGENCY/TRANSFER TO 101	78,902	78,902		
Totals for dept 000 -		108,902	108,902		
TOTAL APPROPRIATIONS		108,902	108,902		
NET OF REVENUES/APPROPRIATIONS - FUND 310					
BEGINNING FUND BALANCE		34,135	34,135	34,135	
ENDING FUND BALANCE		34,135	34,135	34,135	

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
312-000-402.00	CURRENT REAL PROPERTY TAX	799,000	799,000	832,700	(4.05)
312-000-402.03	FRANKFORT HOUSING PROJECT PILT	1,000	1,000	1,000	
312-000-420.00	DELINQUENT PERSONAL PROPERTY TAXE	1,000	1,000	1,000	
312-000-424.00	COMMERCIAL FOREST RESERVE	400	400	400	
312-000-427.00	FEDERAL GOVERNMT P.I.L.T.	700	700	700	
312-000-441.00	LOCAL COMM STABILIZATION TAX SHAR			3,300	(100.00)
312-000-445.00	PENALTIES & INTEREST ON TAXES	200	200	200	
312-000-665.00	INTEREST ON DEPOSITS	2,700	2,700	2,700	
312-000-691.00	BUDGETED USE OF FUND BALANCE	200,000	200,000		
Totals for dept 000 -		1,005,000	1,005,000	842,000	19.36
TOTAL ESTIMATED REVENUES		1,005,000	1,005,000	842,000	19.36

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Fund: 312 MAPLES DEBT/MILLAGE FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
312-000-831.00	BANK FEES		250	250	(100.00)
312-000-964.00	TAX/TRIBUNAL ADJUSTMENTS		500	1,000	(100.00)
312-000-991.00	PRINCIPAL ON BONDS	325,000	340,000	355,000	(8.45)
312-000-995.00	INTEREST ON BONDS	190,400	190,400	170,450	11.70
312-000-999.20	TRANSFER OUT	489,600	473,850	315,300	55.28
Totals for dept 000 -		1,005,000	1,005,000	842,000	19.36
TOTAL APPROPRIATIONS		1,005,000	1,005,000	842,000	19.36
NET OF REVENUES/APPROPRIATIONS - FUND 312					
BEGINNING FUND BALANCE		184,237	184,237	184,237	
ENDING FUND BALANCE		184,237	184,237	184,237	

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Fund: 371 JAIL RESERVE FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
371-000-691.00	BUDGETED USE OF FUND BALANCE	20,000	68,476		
Totals for dept 000 -		20,000	68,476		
TOTAL ESTIMATED REVENUES		20,000	68,476		

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
371-000-970.00	CAPITAL OUTLAY - EQUIPMENT	20,000	68,476		
Totals for dept 000 -		20,000	68,476		
TOTAL APPROPRIATIONS		20,000	68,476		
NET OF REVENUES/APPROPRIATIONS - FUND 371					
BEGINNING FUND BALANCE		67,442	67,442	67,442	
ENDING FUND BALANCE		67,442	67,442	67,442	

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
401-000-691.00	BUDGETED USE OF FUND BALANCE		33,708		
Totals for dept 000 -			33,708		
Dept 101 - BOARD OF COMMISSIONERS					
401-101-699.00	TRANSFER IN	165,000	165,000		
Totals for dept 101 - BOARD OF COMMISSIONERS		165,000	165,000		
TOTAL ESTIMATED REVENUES		165,000	198,708		

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
401-000-967.00	PROJECT EXPENSES	165,000	195,915	90,000	83.33
Totals for dept 000 -		165,000	195,915	90,000	83.33
Dept 213 - JAIL OPERATIONS					
401-213-967.00	PROJECT EXPENSES-JAIL		2,794		
Totals for dept 213 - JAIL OPERATIONS			2,794		
TOTAL APPROPRIATIONS		165,000	198,709	90,000	83.33
NET OF REVENUES/APPROPRIATIONS - FUND 401			(1)	(90,000)	(100.00)
BEGINNING FUND BALANCE		161,043	161,043	161,043	
ENDING FUND BALANCE		161,043	161,042	71,043	126.68

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 412 MCF RENOVATIONS FUND

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GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
412-000-687.00	REFUNDS/REBATES		418,500		
412-000-699.01	TRANSFER IN	489,600	489,600	315,200	55.33
Totals for dept 000 -		489,600	908,100	315,200	55.33
TOTAL ESTIMATED REVENUES		489,600	908,100	315,200	55.33

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 412 MCF RENOVATIONS FUND

Page: 101/119

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
412-000-810.00	LEGAL FEES	80,000	80,000	10,000	700.00
412-000-967.00	PROJECT EXPENSES	409,600	828,100	305,200	34.21
Totals for dept 000 -		489,600	908,100	315,200	55.33
TOTAL APPROPRIATIONS		489,600	908,100	315,200	55.33
NET OF REVENUES/APPROPRIATIONS - FUND 412					
BEGINNING FUND BALANCE		73,410	73,410	73,410	
ENDING FUND BALANCE		73,410	73,410	73,410	

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 415 RAILROAD POINT

Page: 102/119

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
415-000-664.00	ENDOWMENTS - RAILROAD POINT	5,500	5,500	5,500	
415-000-691.00	BUDGETED USE OF FUND BALANCE	5,000	5,000	5,000	
Totals for dept 000 -		10,500	10,500	10,500	
TOTAL ESTIMATED REVENUES		10,500	10,500	10,500	

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
415-000-967.00	PROJECT EXPENSES	10,500	10,500	10,500	
Totals for dept 000 -		10,500	10,500	10,500	
TOTAL APPROPRIATIONS		10,500	10,500	10,500	
NET OF REVENUES/APPROPRIATIONS - FUND 415					
BEGINNING FUND BALANCE		7,486	7,486	7,486	
ENDING FUND BALANCE		7,486	7,486	7,486	

User: SBOYD

Fund: 425 EQUIPMENT REPLACEMENT FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 257 - EQUALIZATION DEPARTMENT					
425-257-699.00	PROJECTS - AERIALS/GIS		5,000		
Totals for dept 257 - EQUALIZATION DEPARTMENT			5,000		
Dept 267 - PROSECUTING ATTORNEY					
425-267-674.00	CONTRIBUTIONS & DONATIONS -GTB		5,178		
Totals for dept 267 - PROSECUTING ATTORNEY			5,178		
Dept 301 - SHERIFF					
425-301-539.00	STATE GRANTS - BRYNE GRANT		2,925		
425-301-540.00	GRANT - BODY ARMOR		391		
425-301-540.01	GRANT - G.T. BAND	1,526	3,052		
425-301-540.03	GRANT - SCANNER		311		
425-301-594.00	CONTRIBUTIONS MMRMA GRANT	1,361	2,723		
425-301-674.00	CONTRIBUTIONS & DONATIONS -K-9 RE		7,688		
425-301-687.00	REFUNDS/REBATES/AUCTION PATROL C	64,050	73,241		
425-301-699.00	TRANSFER IN	2,005	5,010		
Totals for dept 301 - SHERIFF		68,942	95,341		
Dept 351 - JAIL - CORRECTIONS					
425-351-540.00	GRANT - G.T. BAND JAIL MNGMNT SOF		1,236		
425-351-674.20	INMATE TELEPHONE		7,545		
Totals for dept 351 - JAIL - CORRECTIONS			8,781		
Dept 426 - EMERGENCY MANAGEMENT					
425-426-539.00	HOMELAND SECURITY GRANT EQ/TRN		1,924		
425-426-674.01	CONTRIBUTIONS - CERT		29,324		
425-426-674.02	CONTRIBUTIONS - MASS NOTIFICATION			6,000	(100.00)
425-426-674.03	CERT TRAINING CAMP GRAYLING		10,020		
Totals for dept 426 - EMERGENCY MANAGEMENT			41,268	6,000	(100.00)
Dept 430 - ANIMAL CONTROL					
425-430-674.10	APPROPRIATIONS FOR EQ REPLACEMENT		5,539		
Totals for dept 430 - ANIMAL CONTROL			5,539		
TOTAL ESTIMATED REVENUES		68,942	161,107	6,000	1,049.03

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 257 - EQUALIZATION DEPARTMENT					
425-257-967.00	PROJECT EXPENSES - AERIALS/GIS		5,000		
Totals for dept 257 - EQUALIZATION DEPARTMENT			5,000		
Dept 267 - PROSECUTING ATTORNEY					
425-267-967.00	PROJECT EXPENSES -GTB		5,178		
Totals for dept 267 - PROSECUTING ATTORNEY			5,178		
Dept 301 - SHERIFF					
425-301-749.00	PATROL CAR EXPENSES	64,050	73,241		
425-301-967.00	PROJECT EXPENSES - MMRMA GRANT	1,361	2,723		
425-301-967.01	PROJECT EXPENSES -BODY ARMOR		391		
425-301-967.02	PROJECT EXPENSES - G.T. BAND	1,526	3,052		
425-301-967.04	PROJECT EXPENSES - SCANNER		311		
425-301-967.05	PROJECT EXPENSES - K-9 REPLACEMEN		7,688		
425-301-967.06	PROJECT EXPENSES - BRYNE GRANT		2,925		
425-301-967.07	PROJECT EXPENSES - EXERCISE EQUIP	2,005	5,010		
Totals for dept 301 - SHERIFF		68,942	95,341		
Dept 351 - JAIL - CORRECTIONS					
425-351-957.00	MISCELLANEOUS - INMATE TELEPHONE		7,545		
425-351-967.00	PROJECT EXP. G.T. BAND JAIL MNGMN		1,236		
Totals for dept 351 - JAIL - CORRECTIONS			8,781		
Dept 426 - EMERGENCY MANAGEMENT					
425-426-967.00	PROJECT EXPENSES - HS GRANT EQ/TR		1,924		
425-426-967.02	PROJECT EXPENSES - CERT		29,324		
425-426-967.03	PROJECT EXPENSES - MASS NOTIFICAT	6,000	6,000	6,000	
425-426-967.04	CERT TRAINING CAMP GRAYLING		10,020		
Totals for dept 426 - EMERGENCY MANAGEMENT		6,000	47,268	6,000	
Dept 430 - ANIMAL CONTROL					
425-430-967.00	PROJECT EXPENSES		5,539		
Totals for dept 430 - ANIMAL CONTROL			5,539		
TOTAL APPROPRIATIONS		74,942	167,107	6,000	1,149.03
NET OF REVENUES/APPROPRIATIONS - FUND 425		(6,000)	(6,000)		
BEGINNING FUND BALANCE		62,546	62,546	62,546	
ENDING FUND BALANCE		56,546	56,546	62,546	(9.59)

User: SBOYD

Fund: 512 MEDICAL CARE FACILITY FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
512-000-402.00	CURRENT REAL PROPERTY TAX	454,000	454,000	472,400	(3.90)
512-000-402.03	FRANKFORT HOUSING PROJECT PILT	500	500	500	
512-000-420.00	DELINQUENT PERSONAL PROPERTY TAXE	300	300	300	
512-000-441.00	LOCAL COMM STABILIZATION TAX SHAR	3,100	3,100	800	287.50
512-000-445.00	PENALTIES & INTEREST ON TAXES	100	100	100	
512-000-600.00	CHARGE FOR SERVICES	7,540,000	7,540,000	9,000,000	(16.22)
512-000-665.00	INTEREST ON DEPOSITS	2,000	2,000	20,000	(90.00)
		<u>8,000,000</u>	<u>8,000,000</u>	<u>9,494,100</u>	<u>(15.74)</u>
Totals for dept 000 -					
		<u>8,000,000</u>	<u>8,000,000</u>	<u>9,494,100</u>	<u>(15.74)</u>
TOTAL ESTIMATED REVENUES					

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
512-000-800.00	CONTRACTED SERVICES	7,999,500	7,999,500	9,493,600	(15.74)
512-000-964.00	TAX TRIBUNAL REFUNDS	500	500	500	
Totals for dept 000 -		8,000,000	8,000,000	9,494,100	(15.74)
TOTAL APPROPRIATIONS		8,000,000	8,000,000	9,494,100	(15.74)
NET OF REVENUES/APPROPRIATIONS - FUND 512					
BEGINNING FUND BALANCE		1,775,920	1,775,920	1,775,920	
ENDING FUND BALANCE		1,775,920	1,775,920	1,775,920	

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Fund: 516 DELINQUENT TAX REVOLVING FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
516-000-446.00	INTEREST ON DELINQUENT TAXES	220,000	220,000	230,000	(4.35)
516-000-447.00	ADMINISTRATION FEES ON TAXES	90,000	90,000	90,000	
516-000-665.00	INTEREST ON DEPOSITS	25,000	25,000	90,000	(72.22)
516-000-687.00	REFUNDS/REBATES - ANNEX LOAN	14,020	14,020	14,020	
516-000-694.00	CASH OVER/SHORT	2,000	2,000	2,000	
Totals for dept 000 -		351,020	351,020	426,020	(17.60)
TOTAL ESTIMATED REVENUES		351,020	351,020	426,020	(17.60)

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
516-000-833.00	BONDING COST/FEES	10,000	10,000	10,000	
516-000-995.00	INTEREST ON BONDS	10,000	10,000	10,000	
516-000-999.00	CONTINGENCY	81,020	66,020	146,020	(44.51)
516-000-999.01	TRANSFER TO FUND 401 CAPITAL IMPR		185,000	180,000	(100.00)
516-000-999.20	TRANSFER OUT - GENERAL FUND	250,000	80,000	80,000	212.50
Totals for dept 000 -		351,020	351,020	426,020	(17.60)
TOTAL APPROPRIATIONS		351,020	351,020	426,020	(17.60)
NET OF REVENUES/APPROPRIATIONS - FUND 516					
BEGINNING FUND BALANCE		5,622,894	5,622,894	5,622,894	
ENDING FUND BALANCE		5,622,894	5,622,894	5,622,894	

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Fund: 532 TAX FORECLOSURE FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 253 - COUNTY TREASURER					
532-253-413.00	AUCTION PROCEEDS	50,000	50,000	50,000	
532-253-622.02	FORFEITURE RECORDING FEES	8,000	8,000	10,000	(20.00)
532-253-623.02	REDEMPTION RECORDING FEES	8,000	8,000	10,000	(20.00)
532-253-629.02	SITE VISITATION FEE	15,000	15,000	15,000	
532-253-639.00	TITLE SEARCH FEES	60,000	60,000	60,000	
532-253-640.00	PUBLICATION FEES	10,000	10,000	10,000	
532-253-641.00	PROCESSING FEE'S - OCT 1ST	15,000	15,000	15,000	
532-253-665.00	INTEREST ON DEPOSITS	3,000	3,000	6,000	(50.00)
532-253-687.00	REFUNDS/REBATES	500	500		
532-253-691.00	BUDGETED USE OF FUND BALANCE	147,500	147,500	36,500	304.11
Totals for dept 253 - COUNTY TREASURER		317,000	317,000	212,500	49.18
TOTAL ESTIMATED REVENUES		317,000	317,000	212,500	49.18

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 253 - COUNTY TREASURER					
532-253-703.03	WAGES-SECRETARY 2	30,000	30,000	30,000	
532-253-730.00	POSTAGE	10,000	10,000	10,000	
532-253-800.00	CONTRACTED SERVICES - RECORDING F	30,000	16,000	30,000	
532-253-800.05	OTHER CONTRACTED SERVICES	24,000	22,000	24,000	
532-253-801.00	CONTRACTED SERVICES	24,000	21,640	24,000	
532-253-810.00	LEGAL FEES	10,000	13,000	10,000	
532-253-900.00	PRINTING & PUBLISHING	2,000	2,000	2,000	
532-253-957.00	MISCELLANEOUS		15,000		
532-253-999.20	TRANSFER OUT	187,000	187,360	82,500	126.67
Totals for dept 253 - COUNTY TREASURER		317,000	317,000	212,500	49.18
TOTAL APPROPRIATIONS		317,000	317,000	212,500	49.18
NET OF REVENUES/APPROPRIATIONS - FUND 532					
BEGINNING FUND BALANCE		867,231	867,231	867,231	
ENDING FUND BALANCE		867,231	867,231	867,231	

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BUDGET REPORT FOR BENZIE COUNTY
Fund: 535 CDBG HOUSING GRANT FUND

Page: 112/119

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
535-000-665.00	INTEREST ON DEPOSITS	100	100	150	(33.33)
535-000-667.20	MORTGAGES PAYMENTS	3,600	3,600		
535-000-691.00	BUDGETED USE OF FUND BALANCE	40,000	41,000	50,000	(20.00)
Totals for dept 000 -		43,700	44,700	50,150	(12.86)
TOTAL ESTIMATED REVENUES		43,700	44,700	50,150	(12.86)

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User: SBOYD
DB: Benzie

BUDGET REPORT FOR BENZIE COUNTY
Fund: 535 CDBG HOUSING GRANT FUND

Page: 113/119

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
535-000-800.00	CONTRACTED SERVICES	30,000	30,000	35,000	(14.29)
535-000-815.30	ADMINISTRATION FEES		1,000	1,000	(100.00)
535-000-815.40	ADMINISTRATION FESS (NMHSA)	10,000	10,000	14,000	(28.57)
Totals for dept 000 -		40,000	41,000	50,000	(20.00)
TOTAL APPROPRIATIONS		40,000	41,000	50,000	(20.00)
NET OF REVENUES/APPROPRIATIONS - FUND 535		3,700	3,700	150	2,366.67
BEGINNING FUND BALANCE		66,037	66,037	66,037	
ENDING FUND BALANCE		69,737	69,737	66,187	5.36

User: SBOYD

Fund: 569 BUILDING AUTHORITY

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
569-000-691.00	BUDGETED USE OF FUND BALANCE			1,100	(100.00)
569-000-699.00	TRANSFER IN	5,000	5,000	5,000	
Totals for dept 000 -		5,000	5,000	6,100	(18.03)
TOTAL ESTIMATED REVENUES		5,000	5,000	6,100	(18.03)

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DB: Benzie

BUDGET REPORT FOR BENZIE COUNTY
Fund: 569 BUILDING AUTHORITY

Page: 115/119

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
569-000-721.00	PER DIEM	2,500	1,300	1,700	47.06
569-000-727.00	OFFICE SUPPLIES	300	600	1,100	(72.73)
569-000-800.00	CONTRACTED SERVICES	1,600	2,500	2,500	(36.00)
569-000-860.00	TRAVEL	600	600	800	(25.00)
Totals for dept 000 -		5,000	5,000	6,100	(18.03)
TOTAL APPROPRIATIONS		5,000	5,000	6,100	(18.03)
NET OF REVENUES/APPROPRIATIONS - FUND 569					
BEGINNING FUND BALANCE		4,931	4,931	4,931	
ENDING FUND BALANCE		4,931	4,931	4,931	

User: SBOYD

Fund: 595 COMMISSARY/CONCESSION FUND-JAIL

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
595-000-600.00	CHARGE FOR SERVICES	8,000	8,000	8,000	
Totals for dept 000 -		8,000	8,000	8,000	
TOTAL ESTIMATED REVENUES		8,000	8,000	8,000	

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User: SBOYD
DB: Benzie

BUDGET REPORT FOR BENZIE COUNTY
Fund: 595 COMMISSARY/CONCESSION FUND-JAIL

Page: 117/119

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
595-000-800.00	CONTRACTED SERVICES	8,000	8,000	8,000	
Totals for dept 000 -		8,000	8,000	8,000	
TOTAL APPROPRIATIONS		8,000	8,000	8,000	
NET OF REVENUES/APPROPRIATIONS - FUND 595					
BEGINNING FUND BALANCE		1,410	1,410	1,410	
ENDING FUND BALANCE		1,410	1,410	1,410	

User: SBOYD

Fund: 616 TREASURER'S TAX ADMINISTRATION FUND

DB: Benzie

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
ESTIMATED REVENUES					
Dept 000					
616-000-691.00	BUDGETED USE OF FUND BALANCE	10,000	10,000	10,000	
Totals for dept 000 -		10,000	10,000	10,000	
TOTAL ESTIMATED REVENUES		10,000	10,000	10,000	

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User: SBOYD
DB: Benzie

BUDGET REPORT FOR BENZIE COUNTY
Fund: 616 TREASURER'S TAX ADMINISTRATION FUND

Page: 119/119

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	2019-20 REVIEWED BUDGET	2018-19 Original Budget % CHANGE
APPROPRIATIONS					
Dept 000					
616-000-967.00	PROJECT EXPENSES	10,000	10,000	10,000	
Totals for dept 000 -		10,000	10,000	10,000	
TOTAL APPROPRIATIONS		10,000	10,000	10,000	
NET OF REVENUES/APPROPRIATIONS - FUND 616					
BEGINNING FUND BALANCE		53,260	53,260	53,260	
ENDING FUND BALANCE		53,260	53,260	53,260	
ESTIMATED REVENUES - ALL FUNDS					
		24,327,989	32,766,325	35,558,329	
APPROPRIATIONS - ALL FUNDS					
		24,153,824	32,592,165	35,555,985	
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS					
		174,165	174,160	2,344	
BEGINNING FUND BALANCE - ALL FUNDS					
		15,644,042	15,644,042	15,644,042	
ENDING FUND BALANCE - ALL FUNDS		15,818,207	15,818,202	15,646,386	1.10

Employee Roster 2019/2020

Fund	Union	Payroll ID	Title	Incumbent(s)	Hourly Rate	Salary	2% Increase Hry/Salary	Longevity	Total Salary
101-101		1766	Commissioner	Sherry Taylor		4,789.00	-		4,789.00
101-101		1975	Commissioner	Evan Warsecke		5,014.00	-		5,014.00
101-101		1976	Commissioner	Gary Sauer		5,529.00	-		5,529.00
101-101		2013	Commissioner	Art Jeannot		4,789.00	-		4,789.00
101-101		2017	Commissioner	Robert Roelofs		4,789.00	-		4,789.00
101-101		2062	Commissioner	Linda Farrell		4,789.00	-		4,789.00
101-101		2069	Commissioner	Rhonda Nye		4,789.00	-		4,789.00
101-136		1933	Probate Court Judge	John Mead		150,753.03	-		150,753.03
101-136		1452	Probate Register/Court Administrator	Kim Nowak		52,156.29	1,043.13	1,160.00	54,359.42
101-136		2026	Magistrate	Walter Armstrong		48,195.00	963.90		49,158.90
101-136		2018	District Court Probation Officer	Heather Lucynski		41,475.00	829.50		42,304.50
101-136		2014	Court Reporter	Amanda O'Brien		35,190.00	703.80		35,893.80
101-136		2038	District Court Specialist	Kimberly Long-Miller	16.40	34,112.00	682.24		34,794.24
101-136		2066	Register Court Clerk	Megan Singleton	14.46	30,076.80	601.54		30,678.34
101-172		1995	County Administrator	Mitch Deisch		76,469.40			76,469.40
101-172		2050	Finance Director	Susan Boyd		54,060.00	1,081.20		55,141.20
101-172		1898	Deputy County Administrator	Maridee Cutler	19.72	41,017.60	820.35	530.00	42,367.95
205-	FOPLC	1985	TNT Deputy	Mitchell Smith			-		-
101-215		1404	County Clerk	Dawn Olney		57,300.99	1,146.02	1,250.00	59,697.01
101-215		1704	Chief Deputy Clerk	Tammy Bowers	19.16	39,852.80	797.06	830.00	41,479.86
101-215		1956	Deputy Clerk	Lucile M. Burns	-	-	-	-	-
101-215		1967	Deputy Clerk	Kimberly Childs	-	-	-	-	-
101-215			Deputy Clerk		13.07	13,592.80	-		13,592.80
219-		2019	Airport Administrator (Contractual)	Richard Bayer			-		-
219-		2023	Maintenance (Contractual)				-		-
228-		2046	Recycling Coordinator	Jesse Zylstra		38,325.00	766.50		39,091.50
101-253		1622	County Treasurer	Michelle Thompson		57,300.99	1,146.02	950.00	59,397.01
101-253		1826	Chief Deputy Treasurer	Kelly Long	19.16	39,852.80	797.06	680.00	41,329.86
101-253	FOPLC	2047	Deputy Treasurer	Cara Fries	-	-	-		-
101-257		1825	Equalization Director	Thomas Longanbach		61,359.05	1,227.18	680.00	63,266.23
101-257	FOPLC	1909	Field Appraiser	Brianne Lindsay	-	-	-		-
101-257	FOPLC	1944	Secretary	Amy Herczak	-	-	-		-
101-265	FOPLC	1845	Maintenance	Ricky Morris	-	-	-		-
213-	FOPLC	2054	Maintenance	Kenneth Bos	-	-	-		-
101-267		1934	County Prosecutor	Sara Swanson		88,691.52	1,773.83		90,465.35
101-267		1938	Assistant Prosecutor	Jennifer Tang-Anderson		67,233.89	1,344.68		68,578.57
101-267	FOPLC	1931	Victim Advocate	Karen Mallon					-
101-267		2008	Secretary	Kathleen Brow	15.61	32,468.80	649.38		33,118.18
101-267		2022	Child Support Specialist	Sonya Potts	14.73	12,255.36	245.11		12,500.47
101-268		1461	County Register of Deeds	Amy Bissell		57,300.99	1,146.02	1,160.00	59,607.01
101-268		1533	Chief Deputy Register of Deeds	Paula Eberhart	19.16	39,852.80	797.06	1,070.00	41,719.86

Employee Roster 2019/2020

Fund	Union	Payroll ID	Title	Incumbent(s)	Hourly Rate	Salary	2% increase Hrly/Salary	Longevity	Total Salary
101-268	FOPLC	2085	Deputy Register of Deeds	Patricia Plont	-	-	-	-	-
293		2061	Veterans Coordinator	Karen Korolenko	-	-	-	-	-
101-301		1863	Sheriff	Ted (Edward) Schendel	-	59,861.34	1,197.23	-	61,058.57
101-301		1430	Undersheriff	Kyle Rosa	-	57,975.82	1,159.52	1,190.00	60,325.34
101-301	COAM - Road	1595	Lieutenant	Troy Lamerson	-	-	-	-	-
101-301	COAM - Road	1615	Sergeant	Mark T. Ketz - K-9 Pay	-	-	-	-	-
101-301	FOPLC	1734	Detective	Cody Kastl	-	-	-	-	-
101-301	COAM - Road	1786	Sergeant	Troy Packard	-	-	-	-	-
101-301	FOPLC	1873	Deputy	Joseph Send	-	-	-	-	-
101-301	FOPLC	1889	Deputy	Bradley Rykse	-	-	-	-	-
101-301	FOPLC	1908	Deputy	Geoffrey Miller	-	-	-	-	-
101-301	FOPLC	1939	Deputy	James Kosiboski	-	-	-	-	-
101-301	FOPLC	1968	Deputy	Matthew Weaver	-	-	-	-	-
101-301	FOPLC	1989	Deputy	Kirk Parker	-	-	-	-	-
101-301		2048	Administrative Assistant	Suzie Mills	16.88	35,110.40	702.21	-	35,812.61
101-301	FOPLC	2059	Deputy	Stephanie Homan	-	-	-	-	-
101-334	FOPLC	2063	Deputy	Gregory Hubers	-	-	-	-	-
101-301	FOPLC	2087	Detective Secretary	Elizabeth McLinden	-	-	-	-	-
217/220		2064	Seasonal Snow/Marine	Tiffany Wright	-	-	-	-	-
217/220		2077	Seasonal Snow/Marine	Ryan Sass	-	-	-	-	-
216		1307	Seasonal Road Deputy	John Brazaski	-	-	-	-	-
101-333	FOPLC	1755	Deputy	Makowski, Marty	-	-	-	-	-
101-333	FOPLC	1947	Deputy	Marty Blank	-	-	-	-	-
261-		1900	911 Director	Ronald Berns	-	51,154.75	1,023.10	-	52,177.85
261-		911	Director	Rebecca Hubers	-	27,500.00	-	-	27,500.00
261-	COAM	1614	911 Dispatcher - Supervisor	Lori Lautenbach	-	-	-	-	-
261-	POAM - 911	1663	911 Dispatcher	Christa Ketz	-	-	-	-	-
261-	POAM - 911	1914	911 Dispatcher	Dusty Roush	-	-	-	-	-
261-	POAM - 911	1948	911 Dispatcher	Dayton Pfost	-	-	-	-	-
261-	POAM - 911	1969	911 Dispatcher	Michael Draeger	-	-	-	-	-
261-	POAM - 911	2070	911 Dispatcher	Michelle Eichenberg	-	-	-	-	-
261-	POAM - 911		911 Dispatcher		-	-	-	-	-
261-	POAM - 911	2043	911 Dispatcher	Donna Stevens	-	-	-	-	-
213-	COAM - Corr	1792	Jail Administrator	Daniel Smith	-	-	-	-	-
213-	POAM - Corr	1668	Corrections	Kimberly Majszak	-	-	-	-	-
213-	COAM - Corr	1724	Corrections - Sergeant	Korey Kelley	-	-	-	-	-
213-	POAM - Corr	1728	Corrections	Kristie Fortine	-	-	-	-	-
213-	COAM - Corr	1785	Corrections - Sergeant	James Banasiak	-	-	-	-	-
213-	COAM - Corr	1949	Corrections - Sergeant	Carrissa Pike	-	-	-	-	-
213-	POAM - Corr	1994	Corrections	Tricia Draeger	-	-	-	-	-
213-	POAM - Corr	2002	Corrections	Louis Johnson	-	-	-	-	-
213-	FOPLC	2007	Secretary	Georgette Ballard	-	-	-	-	-

Employee Roster 2019/2020

Fund	Union	Payroll ID	Title	Incumbent(s)	Hourly Rate	Salary	2% increase	Longevity	Total
213-	POAM - Corr	2040	Corrections	Sierra Bates					Salary
213-	POAM - Corr	2055	Corrections	Jeremy Breitner			-		-
213-	POAM - Corr	2057	Corrections	Todd Fraly			-		-
213-	POAM - Corr	2058	Corrections	Dalton Cooper			-		-
213-	POAM - Corr	2086	Corrections	Joseph Wilholt			-		-
213-	POAM - Corr	2088	Corrections	Josh Sullivan			-		-
101-426		2083	Emergency Manager Coordinator	Rebecca Hubers		27,500.00	-		27,500.00
247-		2009	Animal Control Officer	Kyle Maurer	17.41	36,212.80	724.26		36,937.06
247-	FOPCL	1901	Animal Control Assistant Officer	Dillon Rosa	-	-	-		-
247-		1998	Secretary	Diana Johnson	13.07	19,997.10	399.94		20,397.04
247-		2080	Kennel Assistant	Breana Russell	13.07	5,515.54	110.31		5,625.85
214-		2025	EMS Interim Director	Thomas King		60,000.00	1,200.00		61,200.00
214-		1911	EMT	Jennifer Koscielski P/T		-	-		-
214-		1922	EMT	Elizabeth Merrill P/T		-	-		-
214-		1926	EMT	Laura Miller P/T		-	-		-
214-		1964	EMT	Douglas Lake P/T		-	-		-
214-		1986	EMT	Karafa, Courtney P/T		-	-		-
214-		1993	EMT	Chantelle Jones P/T		-	-		-
214-		2031	EMT	Ian Durand - P/T		-	-		-
214-		2051	EMT	Matt Johnson - P/T		-	-		-
214-		2065	EMT	Daniel Mosholder - P/T		-	-		-
214-		2073	EMT	Matthew Delzio - P/T		-	-		-
214-		2074	EMT	Doug Straughen - P/T		-	-		-
214-		1767	Paramedic	Mike Trailer - P/T		-	-		-
214-	TPOAM	1806	Paramedic	Sam Miller - F/T		-	-		-
214-	TPOAM	1809	Paramedic	Matthew Durand F/T		-	-		-
214-	TPOAM	1815	Paramedic	Ryan Leonard - F/T		-	-		-
214-	TPOAM	1824	Paramedic	Lenny Merrill - F/T		-	-		-
214-	TPOAM	1847	Paramedic	William Johnson (Earl) F/T		-	-		-
214-	TPOAM	1877	Paramedic	Kent Adams - F/T		-	-		-
214-	TPOAM	1885	Paramedic	Calvin Dennis - F/T		-	-		-
214-	TPOAM	1895	Paramedic	Ryan Strom - F/T		-	-		-
214-	TPOAM	1960	Paramedic	Timothy Guenthardt F/T		-	-		-
214-	TPOAM	1988	Paramedic	Christopher Parrish F/T		-	-		-
214-		1992	Paramedic	Kayla Windnagle F/T		-	-		-
214-		2045	Paramedic	Aaron Garrett P/T		-	-		-
214-		2052	Paramedic	Aaron Huber P/T		-	-		-
214-	TPOAM	2076	Paramedic	Jill Simon F/T		-	-		-
214-		2079	Paramedic	John Dodson P/T		-	-		-
214-	TPOAM		Paramedic	Full Time		-	-		-
101-275		2016	Drain Commissioner	Edward Hoogterp		2,400.00	-		2,400.00
101-278		1428	County Surveyor	John Smendzuik		1,200.00	-		1,200.00

Employee Roster 2019/2020

Fund	Union	Payroll ID	Title	Incumbent(s)	Hourly Rate	Salary	2% increase Hrly/Salary	Longevity	Total Salary
**Note incoming 911 Director Salary set at \$27,500/Emergency Manager \$27,500 = \$55,000. However, current Director salary remains through October 31, 2019									

APPENDIX "A"
ELECTED OFFICIALS

2019/2020 SALARIES

A motion by _____, seconded by _____, to set the salaries of the Benzie County Elected Officials for the Fiscal Year of 2019/2020 (beginning October 1, 2019) as follows:

Commissioners:

Board Chairman	\$ 5,529.00
Vice Chairman	\$ 5,014.00
Board Members	\$ 4,789.00
Circuit Court Judge	\$ 18,290.00
District Court Judge	\$ 18,290.00
Probate Court Judge	\$ 150,753.03
Prosecuting Attorney	\$ 90,465.35
Sheriff	\$ 61,058.57
Clerk	\$ 59,697.01*
Treasurer	\$ 59,397.01*
Register of Deeds	\$ 59,607.01*
Drain Commissioner	\$ 2,400.00
Surveyor	\$ 1,200.00

I, Dawn Olney, Benzie County Clerk, Government Center, Beulah, Michigan, do hereby certify that the foregoing is a true and exact copy of the motion adopted by the Benzie County Board of Commissioners, Government Center, Beulah, Michigan on _____
2019.

*Includes longevity.

Updated 9/20/19 Maridee Cutler

APPENDIX "B"
 APPOINTED OFFICIALS
 2019/2020 FISCAL YEAR WAGES/SALARY
 (Beginning October 1, 2019)

CLASSIFICATION	2018/19 RATE	2019/20 RATE
Administrator	\$76,769	\$76,769
Assistant Prosecutor	\$67,234	\$68,579
Chief Deputy Clerk	\$19.15/+\$1.00 hr/\$800**	\$19.54/+\$1.00 hr/\$830**
Chief Deputy Treasurer	\$19.15 hr./\$650**	\$19.54 hr./\$680**
Chief Deputy Register of Deeds	\$19.15/\$1,040.00**	\$19.54/\$1,070.00**
Emergency Operations Manager	\$47,290	\$27,500*
Equalization Director	\$61,359/\$650.00	\$63,266/\$680.00
Emergency Medical Service Coordinator	\$TBD	\$61,200
911 Director	\$51,155/\$500.00**	\$52,178/\$530.00** \$27,500*
Undersheriff	\$57,976/\$1,160.00**	\$60,325/\$1,190.00**
Solid Waste Coordinator	\$38,325	\$39,092
Animal Control Officer	\$17.41hr.	\$17.761hr.

The salaries/wages are compensation for Professional and/or Managerial responsibilities for the respective positions. Time sheets must be submitted in order to receive a paycheck.

* Positions are combined in this fiscal year 2019/2020

**Longevity amounts are assigned by employees hired on or before July 1, 2011.

Dawn Olney

From: David Stoker
Sent: Wednesday, September 04, 2019 4:01 PM
To: Dawn Olney
Cc: Gwen Kamm
Subject: RE: Ballot Wording & Resolution
Attachments: 911 Surcharge 2019 res.doc

Hi Dawn,

Attached is the updated resolution for extending the 911 surcharge as you requested. However, there are a few points that the Board may want to be aware of.

First, as this is a "surcharge" rather than a millage, it does not require a duration. While a number of counties have included a duration term, it is not technically required. If approved, it would then continue until changed by the voters or until there is a change in the 911 laws. However, as I noted, a number of counties have elected to include a duration, likely as it may help in generating some voter approval. I have included the duration term as suggested of January 2021 thru December 2025, but that may not technically be required.

Secondly, the law regarding the 911 surcharge is currently scheduled to be repealed effective December 31, 2021, which is of course prior to the December 2025 expiration date in the resolution. (MCL 484.1717) It has had various sunset repeal dates since 1999, and has now had those dates extended 5 times by a series of statutory amendments. That will likely again happen prior to 2021, but technically the statutory authorization for the surcharge (and the entire current 911 system) now expires at the end of 2021. If there were no changes, the surcharge would then need to cease after December 31, 2021 notwithstanding the voter approval of the later 2025 date. However, the ballot language would still be okay as suggested, though the duration of the surcharge would then be shortened by operation of law.

Let me know if there are questions or concerns.

David G. Stoker
Cohl, Stoker & Toskey, P.C.

This transmission is intended to be delivered only to the named addressee(s) and may contain information that is confidential, proprietary, attorney work-product or attorney-client privileged. If this information is received by anyone other than the named addressee(s), the recipient should immediately notify the sender by E-MAIL and by telephone (517-372-9000) and obtain instructions as to the disposal of the transmitted material. In no event shall this material be read, used, copied, reproduced, stored or retained by anyone other than the named addressee(s), except with the express consent of the sender or the named addressee(s). Thank you.

From: Dawn Olney [mailto:DOLney@benzieco.net]
Sent: Wednesday, August 28, 2019 2:51 PM
To: David Stoker
Subject: Ballot Wording & Resolution

Dave:

Back in 2014 we put our 911 surcharge on the ballot. The board is doing this again and would like a resolution and ballot wording drawn up (Please).

March 10, 2020 Presidential Primary Ballot

911 Surcharge

\$3.00

5 years

January 2021 thru December 2025

Dawn Olney

Dawn Olney, CCO, MCCO

Benzie County Clerk

448 Court Place

Beulah, MI 49617

231-882-9671 Ext. 411

Benzie County

Resolution No. 2019-#018

**RESOLUTION SUBMITTING TO A VOTE OF THE ELECTORATE
REAUTHORIZATION OF THE TELEPHONE SURCHARGE
FOR CONTINUING ENHANCED
EMERGENCY TELEPHONE SERVICES (911 SERVICES)**

WHEREAS, Benzie County has established a county-wide system of emergency telephone and dispatch services for the benefit of the citizens of the County; and

WHEREAS, 911 emergency telephone and dispatch services are of substantial benefit to the citizens of the County of Benzie; and

WHEREAS, pursuant to the Emergency Telephone Service Enabling Act, Section 401b(1), being MCL 484.1401b(1), the Benzie County Board of Commissioners may with voter approval authorize a telephone surcharge of up to \$3.00 for each service user, except for users of a prepaid wireless telecommunications service, for recurring emergency telephone operational costs and charges; and

WHEREAS, the Board of Commissioners believes reauthorizing the telephone surcharge at the level of up to \$3.00 for each service user is necessary to provide an equitable financing mechanism for the operating needs for the Benzie County Emergency Telephone Services (911 services).

NOW, THEREFORE, BE IT RESOLVED that the following proposal be submitted to the qualified voters of the County of Benzie at the 2020 State Presidential Primary Election to be held in said County on Tuesday, March 10, 2020:

**BENZIE COUNTY 911 OPERATING SURCHARGE
REAUTHORIZATION PROPOSAL**

For the purpose of continuing funding for operation of 911 emergency telephone call answering and dispatch services within Benzie County, shall Benzie County be authorized to assess to each 911 service user the monthly surcharge of up to \$3.00 in the monthly billings of landline, wireless and VOIP (Voice Over Internet Protocol) service suppliers within the geographic boundaries of Benzie County for a period of five (5) years, effective from January 1, 2021 through December, 2025?

YES ☐

NO ☐

BE IT FURTHER RESOLVED that this question is hereby certified to the County Clerk.

BE IT FURTHER RESOLVED that all Public Officials of the County of Benzie, State of Michigan, and all Governmental units thereof, within such time as shall be required by law, are directed to perform all acts which shall be necessary to be performed in order to submit the above stated proposition to the duly qualified voters of the County at the 2020 State Presidential Primary Election to be held in the County on Tuesday, March 10, 2020.

Ayes

Nays

Absent

Gary Sauer, Chairman
Benzie County Board of
Commissioners

Dawn Olney, Clerk
Benzie County

Dated: _____

I CERTIFY THAT I am the County Clerk of Benzie County and that the foregoing is a correct copy of the resolution passed as therein set forth on the ____th day of September, 2019, by the Benzie County Board of Commissioners, and that the same is now in full force.

Dated: September ___, 2019

Dawn Olney, Benzie County Clerk

2019 Tax Rate Request (This form must be completed and submitted on or before September 30, 2019)
MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

County	Sec. 211.34 Assessing or Equalization Rollback Fraction		
BENZIE	1,311,442.055		
Local Government Unit	For LOCAL School Districts: 2019 Taxable Value of Non-Homestead and Non-Qualified Agricultural Properties if a millage is Levied Against Them		
BENZIE COUNTY			

You must complete this form for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec. 211.119.

The following tax rates have been authorized for levy on the 2019 tax roll:

(1)	(2)	(3)	(4)	(5)**	(6)	(7)	(8)	(9)	(10)	(11)	(12)	1,258,482,126	Approximate Max 2018 Revenue based on L-4029	2018 MAX. Allowable Millage	% increase	
Source	Purpose of Millage	Date of Election	Original Millage Authorized by Election, Charter, etc.	2018 Millage Rate Permanently Reduced by MCL 211.34d Headline	2019 Current Year Headline Millage Reduction Fraction	2019 Millage Rate Permanently Reduced by MCL 211.34d Headline	Sec. 211.34 Truth in Assessing or Equalization Rollback Fraction	Maximum Allowable Millage Levy *	Millage Requested to be Levied July 1	Millage Requested to be Levied Dec. 1	Expiration Date of Millage Authorized	2019 Actual Levied Revenue based on columns 10 & 11	2019 Estimated Max Revenue	2018 Revenue based on L-4029	% increase	
FIXED	OPER	8/1982	5.2900	3.4528	0.9986	3.4479	1.0000	3.4479	3.4479		INDEFINITE	\$4,521,721.06	\$4,521,721.06	4,345,287.08	3.4528	4.06%
X-Voted	ALS	8/2016	0.8000	0.7910	0.9986	0.7898	1.0000	0.7898		0.7898	12/2021	\$1,035,776.94	\$1,035,776.93	995,459.36	0.7910	4.05%
X-Voted	Annl Op	8/2017	0.0982	0.0977	0.9986	0.0975	1.0000	0.0975		0.0975	12/2020	\$127,865.60	\$127,865.60	122,953.70	0.0977	3.99%
X-Voted	Cons Dist	08/2018	0.1250	0.1250	0.9986	0.1248	1.0000	0.1248		0.1248	12/2021	\$163,667.97	\$163,667.96	157,310.26	0.1250	4.04%
X-Voted	Jail	8/2015	0.9000	0.8841	0.9986	0.8828	1.0000	0.8828		0.8828	12/2020	\$1,157,741.05	\$1,157,741.04	1,112,624.04	0.8841	4.06%
X-Voted	MCF	8/2017	0.3626	0.3608	0.9986	0.3602	1.0000	0.3602		0.3602	12/2021	\$472,381.43	\$472,381.42	454,060.35	0.3608	4.03%
X-Voted	MCF BOND	11/2010	0.6350	N/A	N/A	N/A	N/A	0.6350		0.6350	12/2029	\$832,765.70	\$832,765.70	799,136.15	0.6350	4.21%
X-Voted	TNT Op	8/2018	0.0986	0.0986	0.9986	0.0984	1.0000	0.0984		0.0984	12/2021	\$129,045.90	\$129,045.89	125,848.21	0.1000	2.54%
X-Voted	Road Imp	8/2018	1.0000	1.0000	0.9986	0.9986	1.0000	0.9986		0.9986	12/2022	\$1,309,606.04	\$1,309,606.03	1,258,482.12	1.0000	4.06%
X-Voted	COA	8/2017	0.8500	0.8460	0.9986	0.8448	1.0000	0.8448		0.8448	12/2019	\$1,107,906.25	\$1,107,906.24	1,064,675.87	0.8460	4.06%
X-Voted	Res Officr	11/2018	0.1800	0.1800	0.9986	0.1797	1.0000	0.1797		0.1797	12/2021	\$52,457.68	\$131,144.20	75,508.92	0.0600	73.68%
Levy	VETS	9/2019	0.1000	N/A	N/A	N/A	N/A	0.1000		0.0400	12/2019					

Prepared by	Telephone Number	Title of Preparer	Date
Thomas N. Longanbach	231-882-0015	Equalization Director	8/28/2019

As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary, to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.121(13).

<input checked="" type="checkbox"/> Clerk	Signature	Type Name	Date
<input type="checkbox"/> Secretary		Dawn Olney	Sept. 24, 2019
<input checked="" type="checkbox"/> Chairperson	Signature	Type Name	Date
<input type="checkbox"/> President		Gary Sauer	Sept. 24, 2019

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in columns.

Local School Districts Use Only: Complete if requesting millage to be levied. See STC Bulletin 3 of 2019 for instructions on completing this section.			
Total school District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate		
For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal			
For Commercial			

Committee Meeting Agenda Request Form

Date: 9/9/19

Department: Benzie County Sheriff's Office, Corrections

Project Name and Scope: RAP Grand for Jail Control Board Due October 7, 2019

Is this request for a budget amendment? N *If so, the amendment must be attached.*

Project Scope (explain reason for your project or amendment): The Board already approved the project. I am requesting approval for the MMRMA representative to sign the grant application.

Cost of project \$ None

Is the project over \$3,500? NO

If, yes please attach your three bids/quotes.

Is the bid/quote recommended the lowest received:

If not the lowest bid/quote, provide a reason for your recommendation? Grant application only

Have you checked your fund, do you have the required funds for your project? Yes

Is there a contract/agreement that will need to be signed? Yes

If yes, has the County Attorney reviewed and approved the contract/agreement?

Please Place an "X" next to the appropriate committee:

Finance

B & G

Technology

HR

**Please note, Committee Meeting Agenda Requests will not be considered without the completion of this form. Deadline for submitting forms is the Thursday before the normal Committee Meeting date.*

MICHIGAN MUNICIPAL
RISK MANAGEMENT
AUTHORITY

**Risk Avoidance Program (RAP)
Certification/Accreditation Program (CAP)**

Grant Application Submission Checklist

All applications must be COMPLETE by the published deadline in order to receive consideration for funding by the Membership Committee. MMRMA recommends that applications are submitted prior to the deadline in order for a timely review of your funding request and before presentation to the committee. Any applications that are incomplete or submitted past current deadlines will be held for review at a future committee meeting.

MMRMA reserves the right to refuse/return incomplete applications. All of the following MUST be completed/included with your grant application:

- ☒ Contact Information – The Membership Services Department welcomes a review prior to the grant deadline, applicant contact information will facilitate any follow-up discussion.
- ☒ Member Representative – The Member Representative is an individual within your municipality who has been designated as the primary contact with MMRMA. If you do not know the name of your Member Representative, please contact MMRMA.
- ☒ All sections of the application are answered completely, and address how grant funding for the product or service will reduce risk to your entity. One sentence answers are not sufficient. The quality and breadth of information contained in the grant application has an impact on the Membership Committee's decision of whether to approve or deny funding.
- ☒ The application is typed. *No exceptions.*
- ☒ The budget page is complete.
- ☒ Supporting documentation is attached. Supporting documentation may consist of quotes, bids, invoices, purchase orders, sales agreements, board/commission meeting minutes or other documents that provide additional information about the project described in your application and the budget associated with that project.
- ☐ Applicant signature.
- ☐ Member Representative signature – As defined previously, this individual is MMRMA's primary contact; the Member Representative must sign the grant application indicating approval to submit for grant funding.

MMRMA Risk Avoidance Program (RAP)

Please understand and be aware that MMRMA's Membership Committee reviews your grant prior to determining whether or not they will support the described project. Please take the time and effort to explain to them how your project will reduce claims or mitigate risk, exposure to litigation, etc. The quality and breadth of information provided can impact the Membership Committee's decision to approve or deny funding. All pages and sections of the application form MUST be complete prior to submission. Incomplete applications will not be accepted.

1. Provide a detailed description of project (if necessary, attach separate pages):

Replace outdated Windows 95 Motherboard for Jail Control Board with new Prim H310M-A Motherboard from Johnson Controls, formerly known as Symplex Grinel. See attached description of work. \$19,022.32

Replace 19" touch screen with 32" touch screen monitor. \$1,090.95

Replace Windows 95 computer that controls the jail control board with new computer, see attached. \$1513.00

The control board for the jail was failing. It was a windows 95 and it could not be updated any longer. The Technician from Johnson Controls advised that he would no be able to re-boot the board and it needed to be replaced immediately. The Jail control board controls the lights, electricity and security doors for the jail. It also pulls up a camera when a call box is activated. The old board was outdated and needed to be upgraded. The old board had seven screens to layout the jail. The new board has one screen. This project was completed in July 2019.

4. Does the project duplicate or incorporate previous attempts to solve the problem? (If yes, please explain.)

☐

YES

☒

NO

5. If benefits of this project will aid or involve other departments, agencies, municipalities, or organizations, please describe and list (Letters of support are encouraged; please attach):

No

Grant Application Budget Worksheet

Please provide supporting documentation that aligns with the budgetary information. Supporting documentation may consist of quotes, bids, invoices, purchase orders, sales agreements, board/commission meeting minutes, or other documents that provide additional information about the project described and the budget associated with that project. Large project funding requests should include an itemized list of budget expenses that cross-reference supporting attachments so that it is clear what various components of the project cost. Grant funds requested should not exceed 50% of the overall project budget. If grant is approved, MMRMA requires a copy of the invoice (not a purchase order or purchase requisition) and the cancelled check in order to provide grant reimbursement.

TOTAL PROJECT COST: \$ 21626.27**OTHER SOURCES CONTRIBUTING FUNDS: (Please list below)****Organization:****Amount:**

None

0

TOTAL FROM OTHER SOURCE: \$ 0**RAP FUNDS REQUESTED: \$ 10,813.14****Signature of applicant:****Date:** 09/09/2019**Print Name (Member Representative):** Dawn Olney**Title:** Benzie County Clerk**Signature (Member Representative):****Date:**



D-U-N-S 09-4738007
FED. ID 58-2608861

District # 327
2970 Walkent Dr Nw
GRAND RAPIDS, MI 49544-1453
616-784-7921
Billing Questions, Contact =

Bill To: 327-00370153
Benzie County Jail
505 S Michigan Avenue
BEULAH MI 49617-0377

INVOICE NO.

85999486

INVOICE DATE

07-10-19

Johnson Controls Fire Protection LP

PO NUMBER

SERVICE
REQUEST #

44258372

SERVICE REQ.
CREATED

03-13-19

NATIONAL ACCOUNT NUMBER

PAYMENT TERMS

Due upon receipt

Ship To: 327-00370153

Benzie County Jail
505 S Michigan Avenue
BEULAH MI 49617-0377

Service Requested By: Daniel Smith

Requestors Phone Number: 231-882-4484 x235

RECEIVED

JUL 16 2019

BENZIE COUNTY
SHERIFFS OFFICE



SCANNED

Fixed Price Service Request

Description of work

Approved Quote

4/23 - Gathered information for PLC and camera project for CJOC programming department.

7/1 - Updated plc system to new update for control, updated touch control layout on desktop, installed new desktop hooked up and configured audio and touch input, tested system with control guard, systems were functioning normally, old cameras were online, spoke with control guard about cameras from new system that were needed on touch control board, sent updates to Cjoc contact.

7/2 - Updated software for touch control in hub room with changes that needed to be made, worked with IT guy from IT right to network touch control computer with avigilon server, he added an IP address on the server to match that of the plc network. Ran 25 ft cat 6 cable between avigilon server and plc

Labor	\$16,947.32
Material	\$2,075.00
Other	\$0.00
Invoice Amount	\$19,022.32
Taxes	\$0.00
Total Invoice Amount	\$19,022.32
Payment Received	\$0.00

Total Amount Due **\$19,022.32**

REMITTANCE COPY

PLEASE TEAR OFF AND RETURN THIS PORTION WITH YOUR PAYMENT - WRITE INVOICE NO. ON YOUR CHECK

TOTAL AMOUNT DUE

\$19,022.32



BILL TO Benzie County Jail
327-00370153
SHIP TO Benzie County Jail
327-00370153

INVOICE NUMBER 85999486

INVOICE DATE 07-10-19

CUSTOMER P.O.

REMIT TO Johnson Controls Fire Protection LP
Dept. CH 10320
Palatine

IL 60055-0320

1001902232685999486

BUDGET AMENDMENT REQUEST

DATE: 7/26/2019

Request to Amend the 2018/19 Budget for the following:

Account to be Increased:

Line Number	Account Name		Amount
371-000-970.00	Capital Outlay - Equipment	\$	4,899.45

Total \$ 4,899.45

Account to be Decreased:

Line Number	Account Name		Amount
371-000-691.00	Budgeted Use of Fund Balance - Jail	\$	4,899.45

Total \$ 4,899.45

SIGNED: _____

LT Dan Smith, Jail Administrator

Heard 8/13

BUDGET AMENDMENT REQUEST

DATE: 7/16/2019

Request to Amend the 2018/19 Budget for the following:

Account to be Increased:

Line Number	Account Name	Amount
371-000-970.00	Capital Outlay - Equipment	\$ 4,988.45 4899.45

Total \$ ~~4,988.45~~ 4899.45

Account to be Decreased:

Line Number	Account Name	Amount
371-000-691.00	Budgeted Use of Fund Balance - Jail	\$ 4,899.45

Total \$ ~~4,450.00~~ 4899.45

SIGNED: _____

LT Dan Smith, Jail Administrator

 SCANNED



Johnson Controls Fire Protection

Statement of Account

August 16, 2019

Benzie County Jail
505 S Michigan Avenue

BEULAH, MI 49617-0377

US

Remittance Information:

Johnson Controls Fire Protection
Dept CH 10320
Palatine, IL 60055

or

<https://www.simplexgrinnellpayonline.com>

or

EFT information upon request

Your Customer #:

00370153

Please find a statement of your account below. **Please remit payment on the non-disputed past due balance(s).**
If you have recently paid the invoices below, please disregard this statement.

Note any credit(s) and payment(s) open on your account may be applied to a non-disputed past due balance.

For inquiries contact: Client Services--866-876-2903 simplexgrinnell@client-relations.com

Date	DueDate	Transaction	Trx Type	Amount	DaysPastDue	Disputed	PO Number
7/10/2019	8/9/2019	85999486	Invoice	\$19,022.32	7		

RECEIVED

AUG 27 2019

BENZIE COUNTY
SHERIFFS OFFICE

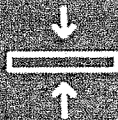
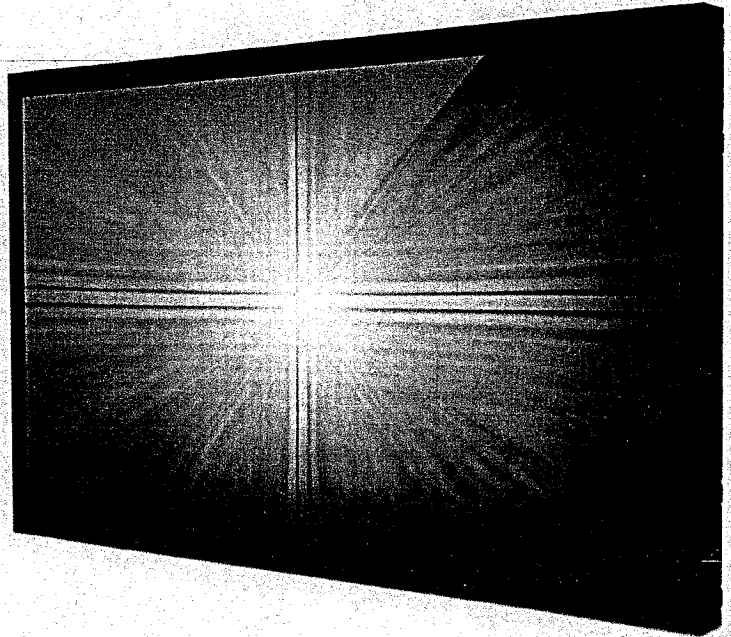
elo

Amazon
\$ 1090.95

ENTERED
3/18/14

3243L 32-inch LCD

Open-Frame Touchscreen



2.3" Thin



Commercial Grade



3-Year Warranty

Product Overview

The Elo Touch Solutions 3243L 32-inch full HD open-frame touchmonitor is available with a choice of two multitouch touchscreen technologies, zero-bezel Projected Capacitive (PCAP) or IntelliTouch® dual-touch surface acoustic wave. The PCAP touchscreen offers a fast and extremely sensitive response similar to the experience on mobile devices and is compatible with Windows® 7, Windows 8 and Windows 10 operating systems with up to 10 touches recognized simultaneously.

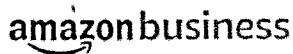
IntelliTouch dual-touch surface acoustic wave offers undistorted display clarity due to use of clear glass. State-of-the-art HD display technology is utilized including a high contrast/ brightness LED-backlit LCD panel, extended color gamut with movie/ gaming/ photo modes, black level adjustment, and onscreen menu enhancements. The 3243L touchmonitor is less than 2.3" (58mm) in total thickness. It also incorporates an LED-based LCD panel that reduces power consumption and heat enabling thinner and smaller kiosk designs for various applications in retail, hotels, gaming, transportation and other commercial uses. The touchscreen glass is tested with robust "ball-drop" requirements supporting applications in demanding public access environments.

1920 x 1080 full HD provides a bright, high contrast display with wide-view angle that easily attracts and holds the user's attention

Choice of Elo touch technologies:

- Standard bezel: IntelliTouch®
- Dual-touch SAW
- Zero-bezel: TouchPro™ PCAP

Multi-touch performance with "Built for Touch" reliability



Invoice
Invoice # 1JJL-WX4V-4N97 | March 20, 2019

For questions about your invoices or making payments, contact Accounts Receivable at ar-businessinvoicing@amazon.com or 1-888-283-2209
For questions about your order, visit www.amazon.com/contact-us

Invoice summary

Payment due by April 19, 2019

Item subtotal before tax	\$ 1,090.95
Shipping & handling	\$ 27.83
Promos & discounts	(\$ 27.83)
Total before tax	\$ 1,090.95
Tax	\$ 0.00
Amount due	\$ 1,090.95 USD

Pay by

Electronic funds transfer (EFT/ACH/Wire)

Account name Amazon Capital Services, Inc.
Bank name Wells Fargo Bank
ACH routing # (ABA) 121000248
Bank account # (DDA) 4122416308
SWIFT code (wire transfer) WFBUS6S

Check

Amazon Capital Services
PO Box 035184
Seattle, WA 98124-5184

Include ALL Amazon invoice numbers and your account number with your
EFT or check payment

-or-

Email the Amazon invoice numbers, payment amount and your account
number to ar-businessinvoicing@amazon.com

Account # A2SDH7DNQTXP4H

Payment terms Net 30

Purchase date 18-Mar-2019

Purchased by Benzie County Sheriffs Office

PO # Corrections - Control Board

Registered business name

Benzie County

Bill to

Benzie County
505 S Michigan Ave
Beulah, MI 49617

Ship to

Benzie County Sheriffs Office
505 S MICHIGAN AVE
S MILLS
BEULAH, MI 49617-9101



Invoice details

Description	Qty	Unit price	Item subtotal before tax	Tax
1 Elo Touch E326202 3243L IntelliTouch Plus 32" LCD FHD LED Open-Frame Touchmonitor, VGA/HDMI Video Interface, USB, Clear Glass, Gray	1	\$1,090.95	\$1,090.95	0.000%

ASIN: B01FRBIXBO Sold by: Lavco Solutions
Order # 112-1173799-6301802

Jail Computers

Where from?
yes

Description	Qty	Unit price	Item subtotal before tax	Tax
2 Shipping & handling			\$27.83	0.000%
3 Promotions & discounts			(\$27.83)	0.000%
			Total before tax	\$1,090.95
			Tax	\$0.00
			Amount due	\$1,090.95

FAQs**How is tax calculated?**

Visit https://www.amazon.com/gp/help/customer/display.html/ref=hp_leftv4_sib?ie=UTF8&nodeId=202036190

How are digital products and services taxed?

Visit https://www.amazon.com/gp/help/customer/display.html/ref=hp_leftv4_sib?ie=UTF8&nodeId=202074670

Suzanne Mills

From: Amazon.com <auto-confirm@amazon.com>
Sent: Monday, March 18, 2019 9:52 AM
To: Suzanne Mills
Subject: Your Amazon.com order of "Elo Touch E326202 3243L..."

amazonbusiness

[Your Account](#) [Amazon.com](#)

Order Confirmation

Order #112-1173799-6301802

PO# Corrections - Control Board

Hello Benzie County Sheriffs Office,

Thank you for shopping with us. We'll send a confirmation once your item has shipped. Your order details are indicated below. The payment details of your transaction can be found on the order invoice. If you would like to view the status of your order or make any changes to it, please visit [Your Orders on Amazon.com](#).

This order is placed on behalf of Benzie County.

Your estimated delivery date is:

**Monday, March 25 -
Thursday, March 28**

Your shipping speed:

✓prime **FREE Shipping**

[Order Details](#) 

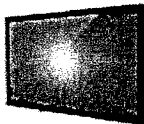
Your order will be sent to:

**Benzie County Sheriff's Office
505 S MICHIGAN AVE
S MILLS
BEULAH, MI 49617-9101
United States**

Order Details

Order #112-1173799-6301802

Placed on Monday, March 18, 2019



Elo Touch E326202 3243L IntelliTouch Plus 32" LCD
FHD LED Open-Frame Touchmonitor, VGA/HDMI Video
Interface, USB, Clear Glass, Gray
Misc.
Sold by SFT Store
Condition: New

\$1,090.95

Item Subtotal:	\$1,090.95
Shipping & Handling:	\$27.83
Promotion Applied:	-\$27.83

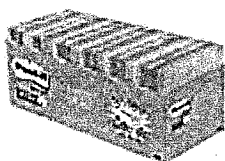
Total Before Tax:	\$1,090.95
Estimated Tax:	\$0.00
Order Total:	\$1,090.95

To learn more about ordering, go to [Ordering from Amazon.com](#).
If you want more information or need more assistance, go to [Help](#).

Thank you for shopping with us.

Amazon.com

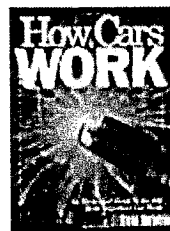
Recommendations for items from across our store



Post-it Super Sticky Notes, Rio
de Janeiro...
\$16.29 ✓prime



The Merriam-Webster
Thesaurus
\$6.50 ✓prime



How Cars Work
\$17.00 ✓prime

The payment for your invoice is processed by Amazon Payments, Inc. P.O. Box 81226 Seattle, Washington 98108-1226. If you need more information, please contact (866) 216-1075

By placing your order, you agree to Amazon.com's Privacy Notice and Conditions of Use. Unless otherwise noted, items sold by Amazon.com are subject to sales tax in select states in accordance with the applicable laws of that state. If your order contains one or more items from a seller other than Amazon.com, it may be subject to state and local sales tax, depending upon the seller's business policies and the location of their operations. Learn more about tax and seller information.

This email was sent from a notification-only address that cannot accept incoming email. Please do not reply to this message.

3243L 32" LCD Open-frame Touchmonitor

Specifications	
Model	3243L
Color	Black
Active Display Area	IntelliTouch Dual-Touch: 27.57" x 15.54" (700.4 x 394.85 mm) Projected Capacitive: 27.57" x 15.54" (700.4 x 394.9 mm)
Dimensions	IntelliTouch Dual-Touch: 29.0" x 17.4" x 2.25" (736.4 x 443 x 57.2 mm) Projected Capacitive: 29.42" x 17.82" x 2.1" (747.3 x 452.7 x 55 mm)
LCD Technology	Active matrix TFT LCD
Diagonal Size	31.5"
On-Screen Display (OSD)	Accessible through switches on the OSD Control Remote accessory. Controls: Menu, Up, Down, Select Settings: Brightness, Contrast, Clock, Phase, H-position, V-position, Auto-Adjust, Aspect Ratio, Sharpness, Color Temperature, OSD Timeout, OSD Language, Recall Defaults, Video Source, Touch, RTC RTC Settings: Time setting and the monitor ON/OFF schedule can be changed within this menu. Daylight Saving time will change the current time by one hour to accommodate daylight savings time. Languages: English, French, Italian, German, Spanish, Simplified Chinese, Traditional Chinese, Japanese Lockouts: OSD, Power
Mounting Options	400mm x 200mm VESA 4-hole mounting interface on rear of unit; Side mounting brackets included with unit
Aspect Ratio	16:9
Native Resolution	1920 x 1080
Preset Video Timings	640x480 60Hz, 800x500 60Hz, 800x600 56, 60Hz, 1024x768 60Hz, 1280x720 60Hz, 1280x960 60Hz, 1280x1024 60Hz, 1366x768 60Hz, 1366x768 60Hz, 1440x900 60Hz, 1600x1200 60Hz, 1680x1050 60Hz, 1920x1080 60Hz
Number of Colors	16.7 million
Brightness (typical)	LCD Panel: 500 nits; with IntelliTouch Dual-Touch: 450 nits; with Projected Capacitive (PCAP): 425 nits
Response Time (Tr + Tf) (typical)	8 ms
Viewing Angle (typical)	Horizontal: 89°/178°, Vertical: 69°/178°
Contrast Ratio (typical)	3000:1
Video	Analog VGA on Female DE-15 connector; HDCP capable HDMI 1.3 on HDMI Type A receptacle connector (ET3243L-XXWA models only) Digital DVI on Female DVI-D, Dual-Link connector (ET3243L-XXAA models only) Input Video Horizontal Sync frequency range: 31.5-80KHz Input Video Vertical Sync (frame rate) frequency range: 47-63Hz
Power	Power Consumption (Typical at 120V at 60Hz): For IntelliTouch Dual-Touch: ON (monitor + AC/DC adapter): 47.4W; SLEEP (monitor + AC/DC adapter): 1.1W; OFF (monitor + AC/DC adapter): 0.1W / For Projected Capacitive: ON (monitor + AC/DC adapter): 47.9W; SLEEP (monitor + AC/DC adapter): 0.9W; OFF (monitor + AC/DC adapter): 0.1W Power Consumption (Typical at 230V at 50Hz): For IntelliTouch Dual-Touch: ON (monitor + AC/DC adapter): 47.1W; SLEEP (monitor + AC/DC adapter): 1.1W; OFF (monitor + AC/DC adapter): 0.1W / For Projected Capacitive: ON (monitor + AC/DC adapter): 47.1W; SLEEP (monitor + AC/DC adapter): 1.0W; OFF (monitor + AC/DC adapter): 0.1W
Weight	IntelliTouch Dual-Touch Model: Unpackaged: 26.7 lb (12.1 kg); Packaged: 41.1 lb (18.6 kg) Projected Capacitive Model: Unpackaged: 24.6 lbs (11.2kg); Packaged: 39 lbs (17.7kg)
Shipping Dimensions	39.05" x 26.45" x 11.65" (992 x 672 x 276 mm)
Temperature	Operating: 32°F to 104°F (0°C to 40°C); Storage: 14°F to 140°F (-20°C to 60°C)
Humidity (non-condensing)	Operating: 20%-80%; Storage: 10%-90%
Regulatory Approvals & Declarations	S-Mark; C-Tick; CUL, IC, CCC; CE, VCCI, KC, KCC, e-Standby, CoC; EAC, BSMI, UL, FCC, CB, RoHS, China RoHS, WEEE, UL60950
Warranty	3 year standard
MTBF	50,000 hours demonstrated
What's in the Box	IntelliTouch Dual-Touch (Worldwide) - E326202: QIG (With Driver), Japan Kiosk Class A info, 8 pc brackets, 16 pc M4x5 screws, HDMI cable (Type A plug to Type A plug), VGA cable (DE-15 male to DE-15 male), USB cable (Type A plug to Type B plug), power cable - IEC 60320-C13 to -NA plug / EU/KR plug / UK plug / AR plug / CH plug / TW plug / JP plug, 3-pin to 2-pin adapter for JP power cable. Energy label according to EU Regulation 1062/2010 IntelliTouch Dual-Touch (Asia) - E326395: QIG (With Driver), 8 pc brackets, 16 pc M4x5 screws, DVI-D cable (male to male), VGA cable (DE-15 male to DE-15 male), USB cable (Type A plug to Type B plug), power cable - IEC 60320-C13 to CH plug PCAP (Worldwide) - E304029: QIG (With Driver), Japan Kiosk Class A info, HDMI cable (Type A plug to Type A plug), VGA cable (DE-15 male to DE-15 male), USB cable (Type A plug to Type B plug), power cable - IEC 60320-C13 to -NA plug / EU/KR plug / UK plug / AR plug / CH plug / TW plug / JP plug, 3-pin to 2-pin adapter for JP power cable. Energy label according to EU Regulation 1062/2010 PCAP (Asia) - E326003: QIG (With Driver), DVI-D cable (male to male), VGA cable (DE-15 male to DE-15 male), USB cable (Type A plug to Type B plug), power cable - IEC 60320-C13 to CH plug

Ordering Information

Model	Part Number	Touch Technology	Connector	Color	Warranty
3243L	E326202	IntelliTouch Dual-Touch	USB	Clear	Worldwide
	E326395	IntelliTouch Dual-Touch	USB	Clear	Asia
	E304029	Projected Capacitive	USB	Clear	Worldwide
	E326003	Projected Capacitive	USB	Clear	Asia

Accessories

Accessory	Part Number
Cable Kit for Replacement Cables	E378229
Remote On-Screen Display (OSD)	E483757
Projected Capacitive Flashmount Kit	E312500

To find out more about our extensive range of Elo touch solutions, go to elotouch.com, or call the office nearest you.

North America Tel: +1 408 597 8000 Fax: +1 408 597 8050 elosales_na@elotouch.com	Europe Tel: +32 (0)16 70 45 00 Fax: +32 (0)16 70 45 49 elosales@elotouch.com	Asia-Pacific Tel: +86 (21) 3329 1385 Fax: +86 (21) 3329 1400 www.elotouch.com.cn	Latin America Tel: +1 786-923-0251 Fax: +1 305-931-0124 elosales_latin@elotouch.com
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I.T. RIGHT

**Information Technology Solutions that
Work for Local Government**

5815 East Clark Rd Suite G
Box 160
48808 Bath
United States

Q U O T E

Number ITRQ13974

Date Mar 22, 2019

Sold To

Benzie County
Dan Smith
448 Court Place
49617 Beulah
United States

Phone 231-882-4484

Fax 231-882-7072

Here is the quote you requested.

Ship To

Benzie County
Dan Smith
448 Court Place
49617 Beulah
United States

Phone 231-882-4484

Fax 231-882-7072

From The Desk Of



mallen

855-487-4448

mallen@itright.com

Terms

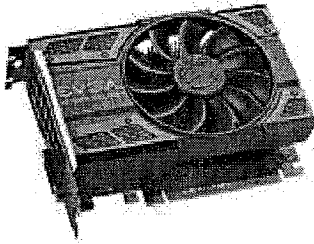
P.O. Number

Ship Via

Line	Qty	Description	Unit Price	Ext. Price
1	1	PC Advanced: <ul style="list-style-type: none">- Six-Core Intel Core i7-8700 3.20GHz 12MB Cache- ASUS PRIME H310M-A - mATX - Intel H310 Chipset - 4x SATA3 6Gb/s - 1x M.2- 2 x CRUCIAL 8GB PC4-19200 2400MHz- In Win Z589 - mATX Mini Tower - USB 3.0 - 350 Watt Power Supply - Black- Included Power Supply (Chassis must include power to select this option)- Crucial SSD CT500MX500SSD4T 500GB MX500 M.2 2280 Bulk PackMOQ 50+- LG 24x Super Multi DVD+/-RW with M-DISC (SATA)- Internal 3.5" Multi-Card Reader (USB 2.0)- Integrated Video (Included with Motherboard)- Logitech Desktop MK120 Keyboard and Mouse- Microsoft Windows 10 Professional with Recovery Partition and DVD (DPK) (OA)- System Packaging- Three Year Warranty with Advanced Parts Replacement and RSL- Embed Serial # in BIOS via ASUS Tool	\$1,242.00	\$1,242.00

Line	Qty	Description	Unit Price	Ext. Price
------	-----	-------------	------------	------------

2	1	EVGA GeForce GTX 1050 Ti Graphic Card - 1.35 GHz Core - 1.47 GHz Boost Clock - 4 GB GDDR5 - Dual Slot Space Required - 128 bit Bus Width - Fan Cooler - OpenGL 4.5, DirectX 12, Vulkan - 1 x DisplayPort - 1 x HDMI - 1 x Total Number of DVI (1 x DVI-D) - Dual Link DVI Supported - PC - 3 x Monitors Supported	\$271.00	\$271.00
---	---	-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	----------	----------



The EVGA GeForce GTX 1050 Ti hits the perfect spot for that upgrade you know you need, but at the price you want! With the latest NVIDIA Pascal architecture, the 4GB GTX 1050 Ti displays stunning visuals and great performance at 1080p HD+. Installing a EVGA GeForce GTX 1050 Ti gives you the power to take on today's next-gen titles in full 1080p HD with room to spare. These cards give you a choice of memory sizes, cooling options, factory overlocks, and power options to fit every need and every system. Of course, no GTX card would be complete without essential gaming technologies, such as NVIDIA GameStream, G-Sync, and GeForce Experience. If you've been waiting for that card that gives you the performance to take back the competitive edge, but without taking out your wallet, then the GTX 1050 Ti is the card for you!

3 control board in the jail

Please contact me if I can be of further assistance.

SubTotal	\$1,513.00
Tax	\$0.00
Shipping	\$0.00
Total	\$1,513.00



Quote ITRQ13974

Prepared For:

Benzie County
Dan Smith
Phone: 231-882-4484 x235
448 Court Place
Beulah, MI 49617
dsmith@benzieco.net


Prepared By:

Monique Allen
Assistant to the Director
Phone: 855-487-4448
Fax:
Email: mailen@itright.com



For the full presentation proposal, [click here](#) to view or download the PDF version of this quote. You can sign and fax this in, or you can save time by simply electronically accepting this quote below.

Line Item Detail

Qty	Description	Picture	Unit Price	Ext Price
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control board in the jail

SubTotal: \$1,513.00
Shipping: \$0.00
Sales Tax: \$0.00
Total: \$1,513.00

Ready to Accept?

Order Confirmation

We reserve the right to cancel orders arising from errors, inaccuracies, or omissions.

☒ I agree to the terms and conditions of the above document and PDF attachment with an electronic signature below.

IP Address 198.108.193.112

PO Number	<input type="text" value="505"/>
	<small>(Optional: Enter PO Number as your reference only.)</small>
Comments	<div>This will need to be delivered to the Sheriff's Office so the vendor can send it to Georgia to have their software installed.</div>
Email Address	<input type="text" value="dsmith@benzieco.net"/>
Printed Name	<input type="text" value="Daniel Smith"/>
Signature	<input type="text" value="Daniel Smith"/>
	<small>"signatures" could include: /john smith/; /js/; /js123/, etc</small>

Have Questions?

Not Ready To Accept? Have Questions?

Submit

(Note, you will receive a copy of your message by email.)

No questions posted yet.

Time expressed in Eastern Daylight Time UTC-04:00

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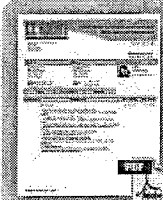
Quote ITRQ13974

Prepared For:

Benzie County
Dan Smith
Phone: 231-882-4484 x235
448 Court Place
Beulah, MI 49617
dsmith@benzieco.net


Prepared By:

Monique Allen
Assistant to the Director
Phone: 855-487-4448
Fax:
Email: mallen@itright.com



For the full presentation proposal, [click here](#) to view or download the PDF version of this quote. You can sign and fax this in, or you can save time by simply electronically accepting this quote below.

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	control board in the jail			

SubTotal: \$1,513.00
Shipping: \$0.00
Sales Tax: \$0.00
Total: \$1,513.00

Acceptance Detail

Order Confirmation

We reserve the right to cancel orders arising from errors, inaccuracies, or omissions.

☒ I agree to the terms and conditions of the above document and PDF attachment with an electronic signature below.

IP Address 198.108.193.112

PO Number

505

(Optional: Enter PO Number as your reference only.)

Comments

This will need to be delivered to the Sheriff's Office so the vendor can send it to Georgia to have their software installed.

Email Address

dsmith@benzieco.net

Printed Name

Daniel Smith

Signature

"signatures" could include: /john smith/; /js/; /js123/, etc.

Click to Accept

**This document was accepted on March 22, 2019 @ 1:35 pm.
An email confirmation was sent to dsmith@benzieco.net.**

Download a copy of what you've signed.

⇄ Have Questions?

Quote Accepted. Have additional questions?

Submit

(Note, you will receive a copy of your message by email.)

No questions posted yet.

Time expressed in Eastern Daylight Time UTC-04:00

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Two Seven Oh Inc.

Reimbursement Grant Agreement

September 9, 2019

GRANTEE:	Benzie County Animal Control
GRANT AMOUNT:	\$10,000.00
GRANT PERIOD:	September 3, 2019 - September 1, 2020
FINAL REPORT DUE:	October 1, 2020
GRANT DESCRIPTION:	To spay and neuter animals in the care of Benzie County Animal Control prior to adoption. Platte Lake Veterinary Clinic and Betsie River Veterinary Clinic will be providing Spay and Neuter services. Procedures will include vaccines and testing. Cost will be covered up to \$200.00 per feline and up to \$300.00 per canine.
GRANT ADMINISTRATOR:	Madison Moran

Two Seven Oh Inc. (The Foundation) and The Grantee are entering into this agreement to establish the terms of The Foundation's grant to The Grantee.

Please initial each section

1	The Foundation will only cover expense specified in the Grant Description.	
2	Services must occur within the Grant Period.	
3	The Foundation and The Grantee may agree in writing to modify the objectives, methods or timeline of the Grant Description. Any modifications must take place before the end of the Grant Period. Any modification request after the end of the Grant Period will not be allowed	
4	<p>The Grantee agrees to submit a Final Report no later than 28 days after the end of the Grant Period. This report must include:</p> <ul style="list-style-type: none"> - a brief summary of the outcome of your Grant - a full financial accounting of the expenditures of the grant with invoice(s)/receipt(s) for all payments used to fulfill the Grant Description you wish to have covered by this grant. <p>Invoices/receipts must have:</p> <ol style="list-style-type: none"> The description and quantity of products and/or services, line by line, and the cost of each of item; The date at which the products were purchased or when services occurred; The vendor's name with contact information; The Grantee's name somewhere on the invoice <p>(If The Grantee is unable to provide an invoice/receipt without one or more of these items, the invoice/receipt will be invalid and will be removed from final award amount.)</p> <ul style="list-style-type: none"> - a completed Spay Neuter Grant Summary (attached) for all surgeries included in the Grant. Each veterinarian listed in your summary under Surgery Performed By, must sign the last page of the summary, certifying that all surgeries that indicated them as the one who performed the surgery, were indeed performed. This is not be used as an invoice for procedures 	
5	The Foundation agrees to reimburse The Grantee up to, but not exceeding, the Grant Amount to solely implement the Grant Description, for expenses The Grantee incurred during the Grant Period following the submission of a Final Report.	
6	The Grantee agrees to cover any expenses exceeding the Grant Amount.	

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SEP 19 2019

DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617

7	The Grantee agrees to immediately notify The Foundation if any of the following occurs in the Grant Period: - any changes in key personnel - any changes in address or phone number - any development that significantly affects the operation of the Grant Description - any additional funding for the Grant Description	
8	The Grantee agrees to credit the participation of The Foundation as "Anonymous" in any advertisement, publicity or public comment related to the Grant Description.	
9	The Grantee will keep adequate records to document the expenditure of funds and activities supported by the grant. The Grantee agrees to make available to The Foundation the financial records related to the activities supported by the grant at any given time during the Grant Period.	
b	All veterinarians that will be performing any procedures must have an active license to practice veterinary medicine and had no formal complaints filed against them within the last year.	
10	In the event The Foundation finds that The Grantee has failed to comply with any terms of this agreement, The Foundation may cancel its participation in the Grant Description resulting in no funds being reimbursed.	
11.	The Foundation will not issue reimbursement checks before the Final Report Due Date, regardless if the grantee completes and submits the final report prior to the due date.	

On behalf of The Grantee as a **Board Member**, I understand and agree to the foregoing terms and conditions of accepting Two Seven Oh Inc.'s grant, and authorize this agreement on The Grantee's behalf.

Signature: _____

Printed Name: _____

Board Position/Title: _____

Date: _____

I authorize this grant agreement and terms listed above as a representative of The Foundation.

Signature of Director of Grants: Katie Wagner

Printed Name of Director of Grants: Katie Wagner

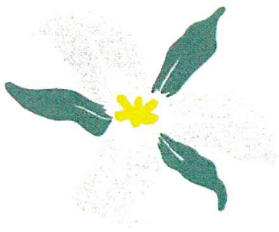
Date: September 9, 2019

This signed agreement must be postmarked, faxed or emailed by:

October 7, 2019

Please note that if each section is not initialed and the agreement is not signed by a **Member of the Board (or Board of Commissioners) the agreement will not be valid. If you have any questions please contact the Grant Administrator listed on your agreement.*

Correspondence



①

ANTRIM COUNTY
BOARD OF COMMISSIONERS
P.O. Box 520
Bellaire, Michigan 49615
Phone (231) 533-6353
Fax (231) 533-6935
Chairman: Edgar Boettcher, III

August 26, 2019

At the August 15, 2019 meeting of the Antrim County Board of Commissioners, the following Resolution was offered:

Resolution #21-2019 By Karen Bargy, seconded by Brenda Ricksgers

TRIAL COURT FUNDING COMMISSION INTERIM REPORT

WHEREAS, the County Clerks in Michigan have a constitutional stake in the trial court funding question, but were excluded from participation in the Trial Court Funding Commission. The County Clerks have a unique relationship with the courts and a perspective that should be heard when making recommendations for substantial changes.

WHEREAS, the goal of Public Act 65 of 2017 was to create a Trial Court Funding Commission to "review and recommend changes to the trial court funding system in light of *People v. Cunningham*".

WHEREAS, the vast majority of the Interim Report deals with the consolidation of all local court staff and operations under state control but does not solve the funding problems that *Cunningham* created (simply moving collections of fines and costs and payment of court salaries/benefits to the state does not mitigate the fact that we will still not be funded adequately).

WHEREAS, centralized control of our court process does not necessarily serve the best interest of the public. The County Clerks believe that local judges and citizens are better served by local custodial control. It has been proven to be a more responsive method of serving their needs.

WHEREAS, research of other state-funded court systems has shown that state funding creates a culture of complacency that tolerates delay. Accountability is removed from the local level and placed in the hands of bureaucrats in state government who are less connected to the people.

WHEREAS, we are concerned that transferring funding to state control would tether the judicial branch to the short term whims of the legislative and executive branches even more than they exist already. In the event of a lack of state funding (government shutdown) this process would also force the shutdown of the court system, resulting in constitutional violation of due process.

WHEREAS, it is critical to note that the finding of 46th Circuit Trial Court v. County of Crawford, 2006:143 states directly: "In order for the judicial branch to carry out its constitutional responsibilities as envisioned by the Constitution of 1963, art3, SS 2, the judiciary cannot be totally beholden to legislative determinations regarding its budgets."

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SEP 03 2019

DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617

RESOLUTION #21-2019 Continued.

WHEREAS, this Interim Report recommends altering the Michigan Constitution to provide that circuit court clerks are employed by the court and under the supervision of state government rather than the County Clerk.

WHEREAS, County Clerks serve a critical role in the judicial system. They are constitutionally mandated to ensure the integrity of the records and protecting the best interests of our citizens. Removing County Clerks from the picture would serve as substantial disruption to the purpose that we serve.

NOW, THEREFORE, BE IT RESOLVED, the Antrim County Board of Commissioners are opposed to the Trial Court Funding Commission Interim Report dated April 8, 2019. We believe that it is imperative to maintain local control and accountability because that is how our constituents are best served. We strongly oppose this Interim Report and possible pending legislation and encourage the other 82 Michigan counties to join us.

BE IT FURTHER RESOLVED, that a copy of this resolution be forwarded to Governor Gretchen Whitmer, Senator Wayne Schmidt, Representative Triston Cole, the Michigan Association of Counties and the other 82 Michigan Counties.

Yes – David Heeres, Joshua Watrous, Karen Bargy, Ed Boettcher, Brenda Ricksgers,

Dawn LaVanway, Jason Helwig, Christian Marcus;

No- None;

Absent – None.

RESOLUTION #21-2019 DECLARED ADOPTED.

ANTRIM COUNTY CLERK, BELLAIRE, MI
STATE OF MICHIGAN, COUNTY OF ANTRIM, ss
I, Sheryl A. Guy, Clerk of the County of Antrim, do
certify the above is a true and exact copy of the
original record now remaining in this office.

IN TESTIMONY WHEREOF, I have set my hand
and official seal of the County of Antrim

this 26th day of August, 20 19

Sheryl A. Guy County Clerk

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SEP 03 2019

LAWRENCE OLNEY
ANTRIM COUNTY CLERK
BELLAIRES, MI 49617

Iosco County Board of Commissioners

COURT HOUSE
Tawas City, Michigan 48763

RESOLUTION

TRIAL COURT FUNDING COMMISSION INTERIM REPORT

DATE: August 21, 2019

WHEREAS, the County Clerks in Michigan have a constitutional stake in the trial court funding question, but were excluded from participation in the Trial Court Funding Commission. The County Clerks have a unique relationship with the courts and a perspective that should be heard when making recommendations for substantial changes.

WHEREAS, the goal of Public Act 65 of 2017 was to create a Trial Court Funding Commission to "review and recommend changes to the trial court funding system in light of *People v. Cunningham*".

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SEP 11 2019

DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617

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WHEREAS, County Clerks serve a critical role in the judicial system. They are constitutionally mandated to ensure the integrity of the records and protecting the best interests of our citizens. Removing County Clerks from the picture would serve as substantial disruption to the purpose that we serve.

NOW, THEREFORE, BE IT RESOLVED, the Iosco County Board of Commissioners are opposed to the Trial Court Funding Commission Interim Report dated April 8, 2019. We believe that it is imperative to maintain local control and accountability because that is how our constituents are best served. We strongly oppose this Interim Report and possible pending legislation and encourage the other 82 Michigan counties to join us.

BE IT FURTHER RESOLVED, that a copy of this resolution be forwarded to Governor Gretchen Whitmer, Senator Stamas, Representative Kilde, the Michigan Association of Counties and the other 82 Michigan Counties.

Move:

D. Jay O'Neil

Support:

Ken Deeth

Roll Call: Ayes 5

Nays 0

Absent 0

BARAGA COUNTY CLERK*Register of Deeds*Wendy J. Goodreau
CLERK/REGISTER2 South Main Street • L'Anse, MI 49946-1085
906.524.6100 Ext. 301 • Fax: 906.524.6432Carrie Verbanac
DEPUTYKim Fedie
DEPUTY

(3)

BARAGA COUNTY RESOLUTION IN SUPPORT OF LINE 5 TUNNEL

WHEREAS, Enbridge's Line 5 has been operating safely and reliably in Straits of Mackinac for more than 66 years; and

WHEREAS, Enbridge's Line 5, a light crude and natural gas liquids pipeline, helps to safely meet Michigan's energy needs by fulfilling more than half of the propane needs of the state; and

WHEREAS, the products delivered to regional refineries provide jobs and ultimately fuel our lives; and

WHEREAS, multiple and extensive inspections and safety tests over the last several years have confirmed the integrity of Line 5 at the Straits of Mackinac as fit for service.

WHEREAS, consequences to energy supply, local producers, regional airports and refineries, jobs, local economies and the pocketbook of Michiganans across the entire state are too great for Line 5 to be shut down before the tunnel replacement can be completed.

WHEREAS, issues have been raised by several concerned parties regarding the possibility and impact of a breach of Line 5 into the Straits of Mackinac. These concerns have resulted in the State of Michigan and Enbridge negotiating an "agreement" for a 5 year \$500 million project, to construct a tunnel 100 feet below bedrock to encase Line 5, the entire length of the Straits, in one-foot-thick concrete walls in order to mitigate the chances of any leaks of product into the Great Lakes.

WHEREAS, the recently elected Michigan Attorney General, Dana Nessel, has subsequently opposed the negotiated "agreement" and filed a law-suit in Ingham County Circuit Court to close down Line 5 immediately effectively canceling all efforts to begin construction of the tunnel; and

WHEREAS, this action may very well provide unintended consequences for all parties as the litigation to close down Line 5 may take years to be resolved in the court with no assurance of the outcome and;

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SEP 13 2019

DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617**BOARD OF COMMISSIONERS**Gale Eilola
DISTRICT 1Michael Koskinen
DISTRICT 2Dan Robillard
DISTRICT 3William Menge
DISTRICT 4William C. Rolof
DISTRICT 5

WHEREAS, the time to resolve the litigation may simply result in the delay of the start of the construction of the tunnel thereby leaving the existing Line 5 in place unnecessarily for several additional years.

WHEREAS, Enbridge has demonstrated a willingness to work with the state to both protect the Great Lakes and ensure the continued safe delivery of energy we all rely on.

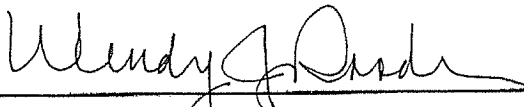
NOW, THEREFORE, BE IT RESOLVED, that the Baraga County Board of Commissioners hereby joins with other Michigan Counties in extending its support for Enbridge's proposed tunnel replacement project and urges the State of Michigan to work with Enbridge to complete the tunnel project as quickly as possible and not disrupt Line 5 service before the tunnel can be complete.

AND, BE IT FURTHER RESOLVED, that Baraga County sends this resolution to all counties of Michigan as an invitation to join in expressing support for increasing the safety of our current energy infrastructure as our society simultaneously seeks energy efficiencies and energy alternatives that will continue to reduce negative impacts and risks to our environment.

STATE OF MICHIGAN)
) SS
COUNTY OF BARAGA)

I, WENDY J. GOODREAU, Clerk of the Baraga County Board of Commissioners and Clerk of the County of Baraga, do hereby certify that the above Resolution was duly adopted by the said Board on September 9, 2019.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said County and Circuit Court at L'Anse, Michigan this 13th day of September, 2019.



Wendy J. Goodreau, Clerk



4

RESOLUTION
TRIAL COURT FUNDING COMMISSION INTERIM REPORT

WHEREAS, the County Clerks in Michigan have a constitutional stake in the trial court funding question, but were excluded from participation in the Trial Court Funding Commission. The County Clerks have a unique relationship with the courts and a perspective that should be heard when making recommendations for substantial changes.

WHEREAS, the goal of Public Act 65 of 2017 was to create a Trial Court Funding Commission to "review and recommend changes to the trial court funding system in light of *People v. Cunningham*".

WHEREAS, the vast majority of the Interim Report deals with the consolidation of all local court staff and operations under state control but does not solve the funding problems that *Cunningham* created (simply moving collections of fines and costs and payment of court salaries/benefits to the state does not mitigate the fact that we will still not be funded adequately).

WHEREAS, centralized control of our court process does not necessarily serve the best interest of the public. The County Clerks believe that local judges and citizens are better served by local custodial control. It has been proven to be a more responsive method of serving their needs.

WHEREAS, research of other state-funded court systems has shown that state funding creates a culture of complacency that tolerates delay. Accountability is removed from the local level and placed in the hands of bureaucrats in state government who are less connected to the people.

WHEREAS, we are concerned that transferring funding to state control would tether the judicial branch to the short term whims of the legislative and executive branches even more than they exist already. In the event of a lack of state funding (government shutdown) this process would also force the shutdown of the court system, resulting in constitutional violation of due process.

WHEREAS, it is critical to note that the finding of 46th Circuit Trial Court v. County of Crawford, 2006:143 states directly: "In order for the judicial branch to carry out its constitutional responsibilities as envisioned by the Constitution of 1963, art3, SS 2, the judiciary cannot be totally beholden to legislative determinations regarding its budgets."

RECEIVED

SEP 13 2019



BOARD OF COMMISSIONERS

DAWN OLNEY

BENZIE COUNTY CLERK

Gale Eilola
DISTRICT 1

Michael Koskinen
DISTRICT 2

Dan Robillard
DISTRICT 3

William Menge
DISTRICT 4

William C. Rolof
DISTRICT 5

WHEREAS, this Interim Report recommends altering the Michigan Constitution to provide that circuit court clerks are employed by the court and under the supervision of state government rather than the County Clerk.

WHEREAS, County Clerks serve a critical role in the judicial system. They are constitutionally mandated to ensure the integrity of the records and protecting the best interests of our citizens. Removing County Clerks from the picture would serve as substantial disruption to the purpose that we serve.

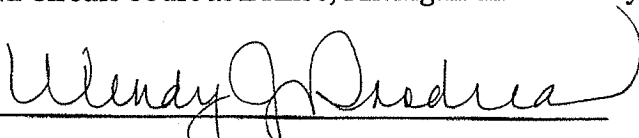
NOW, THEREFORE, BE IT RESOLVED, the Baraga County Board of Commissioners are opposed to the Trial Court Funding Commission Interim Report dated April 8, 2019. We believe that it is imperative to maintain local control and accountability because that is how our constituents are best served. We strongly oppose this Interim Report and possible pending legislation and encourage the other 82 Michigan counties to join us.

BE IT FURTHER RESOLVED, that a copy of this resolution be forwarded to Governor Gretchen Whitmer, Senator Ed McBroom, Representative Gregory Markkanen, the Michigan Association of Counties and the other 82 Michigan Counties.

STATE OF MICHIGAN)
) SS
COUNTY OF BARAGA)

I, WENDY J. GOODREAU, Clerk of the Baraga County Board of Commissioners and Clerk of the County of Baraga, do hereby certify that the above Resolution was duly adopted by the said Board on September 9, 2019.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said County and Circuit Court at L'Anse, Michigan this 12th day of September, 2019.



Wendy J. Goodreau, Clerk



5

**RESOLUTION OPPOSING LEGISLATION TO PREVENT COUNTY COMMISSIONER
CANDIDATES FROM DISCLOSING THEIR PARTY AFFILIATION ON BALLOTS PROVIDED
TO MICHIGAN VOTERS**

WHEREAS, Executive Director of the Michigan Association of Counties (MAC), of which Baraga County is a dues paying member, state MAC is considering supporting a change to Michigan election law; and

WHEREAS, this change in Michigan law would force candidates for the office of County Commissioner to run as a "non-partisan" candidate and would prohibit said candidates from disclosing their party affiliation on ballots provided to Michigan voters; and

WHEREAS, preventing disclosure of a candidate's party affiliation needlessly restricts and censors information that Michigan voters have traditionally relied upon to help them select a candidate who shares their values; and

WHEREAS, the proposed change to Michigan election law is not needed as current Michigan law already permits County Commission candidates to withhold information about their party affiliation from being print on ballots provided to Michigan voters; and

WHEREAS, under the current law, Commissioner Candidates are able to run for office without being affiliated with a political party and disclosing their affiliation, by running as an independent candidate.

THEREFORE, BE IT RESOLVED, that the Baraga County Board of Commissions hereby support providing Michigan voters with full information about their candidates for County Commissioner, and hereby oppose forcing a candidate for County Commissioner to run as a "non-partisan" candidate.

BE IT FURTHER RESOLVED, that the Baraga County Board of Commissioners hereby request copies of this resolution be sent to State Senator Ed McBroom, State Representative Gregory Markkanen, the Michigan Association of Counties, and all Michigan Counties, within two weeks of the passage of this resolution.

STATE OF MICHIGAN)
) SS
COUNTY OF BARAGA)

RECEIVED

SEP 13 2019

DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617

BOARD OF COMMISSIONERS



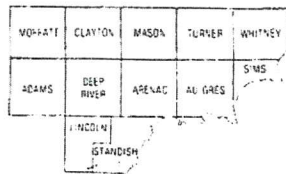
I, WENDY J. GOODREAU, Clerk of the Baraga County Board of Commissioners and Clerk of the County of Baraga, do hereby certify that the above Resolution was duly adopted by the said Board on September 9, 2019.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said County and Circuit Court at L'Anse, Michigan this 13th day of September, 2019.

A handwritten signature in cursive script, reading "Wendy J. Goodreau", written over a horizontal line.

Wendy J. Goodreau, Clerk

6



ARENAC COUNTY BOARD OF COMMISSIONERS

P.O. Box 747 • 120 North Grove Street • Standish, MI 48658
(989) 846-6188

District #1 Sally Mrozinski

District #2 Lisa Salgat

District #3 Bobbe Burke Vice-Chairperson

District #4 Harold Woolhiser

District #5 Adam Kroczaleski Chairman

Resolution 2019-10

RESOLUTION OPPOSING LEGISLATION TO PREVENT COUNTY COMMISSIONER CANDIDATES FROM DISCLOSING THEIR PARTY AFFILIATION ON BALLOTS PROVIDED TO MICHIGAN VOTERS – BOARD OF COMMISSIONERS

WHEREAS, on August 26, 2019 the Arenac County Board of Commissioners received a resolution from Wexford County regarding MAC which is considering supporting a change to Michigan election law; and

WHEREAS, this change in Michigan law would force candidates for the office of County commissioner to run as “non-partisan” candidate and would prohibit said candidate from disclosing their party affiliation on ballots provided to Michigan voters; and

WHEREAS, preventing disclosure of candidate’s party affiliation needlessly restricts and censors information that Michigan voters have traditionally relied upon to help them select a candidate who shares their values; and

WHEREAS, the proposed change to Michigan election law is not needed as current Michigan law already permits County Commissioners candidates to withhold information about their party affiliation from being printed on the ballots provided to Michigan voters; and

WHEREAS, under the current law, Commissioners candidates are able to run for office without being affiliated with a political party and disclosing their affiliation, by running as an independent candidate.

THEREFORE, BE IT RESOLVED that the Arenac County Board of Commissioners hereby supports providing Michigan voters with full information about their candidates for County Commissioners, and hereby opposes forcing a candidate for County Commissioner to run as a “non-partisan” candidate.

BE IT FURTHER RESOLVED that the Arenac County Board of Commissioners hereby instructs Arenac County Clerk to transmit copies of this resolution to State Senator Jim Stamas, State Representative Jason Wentworth, the Michigan Association of Counties, and all Michigan Counties within two weeks of the passage of this resolution.

RECEIVED

September 10th, 2019

SEP 16 2019

DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617

②

RESOLUTION 118-2019

Grand Traverse County Resolution in Support of Line 5 Tunnel

WHEREAS, Enbridge's Line 5, has been operating safely and reliably in the Straits of Mackinaw for more than 66 years; and,

WHEREAS, Enbridge's Line 5, a light crude and natural gas liquids pipeline, helps to safely meet Michigan's energy needs by fulfilling more than half of the propane needs of the state; and,

WHEREAS, the products delivered to regional refineries provide jobs and ultimately fuel our lives; and,

WHEREAS, multiple and extensive inspections and safety tests over the last several years have confirmed the integrity of Line 5 at the Straits of Mackinac as fit for service.

WHEREAS, Consequences to energy supply, local producers, regional airports and refineries, jobs, local economies and the pocketbook of Michiganders across the entire state are too great for Line 5 to be shut down before the tunnel replacement can be completed;

WHEREAS, within Grand Traverse and Leelanau counties BATA (Bay Area Transportation Authority) busses run clean emission free propane, a fuel which is transported through Line 5, to offer vehicle life cycle greenhouse (GHG) emissions benefits over conventional fuels.

WHEREAS, Issues have been raised by several concerned parties regarding the possibility and impact of a breach of Line 5 into the Straits of Mackinac. These concerns have resulted In the State of Michigan and Enbridge negotiating an "agreement" for a 5 year \$500 million project, to construct a tunnel 100 feet below bedrock to encase Line 5, the entire length of the Straits, in one-foot-thick concrete walls in order to mitigate chances of any leaks of product into the Great Lakes.

WHEREAS, the recently elected Michigan Attorney General, Dana Nessel has subsequently opposed the negotiated "agreement" and filed a lawsuit in Ingham County Circuit Court to close down Line 5 immediately effectively canceling all efforts to begin construction of the tunnel; and,

WHEREAS, this action may very well provide unintended consequents for all parties as the litigation to close down Line 5 may take years to be resolved in the courts with no assurance of the outcome and;

WHEREAS, the time to resolve the litigation may simply result in the delay of the start of the construction of the tunnel thereby leaving the existing Line 5 in place unnecessarily for several additional years.

WHEREAS, Enbridge has demonstrated a willingness to work with the state to both protect the Great Lakes and ensure the continued safe delivery of energy we all rely on.

NOW, THEREFORE, BE IT RESOLVED that the Grand Traverse County Board of Commissioners hereby joins with Dickinson County in extending its support for Enbridge's proposed tunnel replacement project and urges the State of Michigan to work with Enbridge to complete the tunnel project as quickly as possible and not disrupt Line 5 service before the tunnel can be completed.

AND BE IT FURTHER RESOLVED that Grand Traverse County sends this resolution to all counties of Michigan as an invitation to join in expressing support for increasing the safety of our current energy infrastructure as our society simultaneously seeks energy efficiencies and energy alternatives that will continue to reduce negative impacts and risks to our environment.

APPROVED: August 21, 2019

RECEIVED

SEP 12 2019

DAWN OLNEY
GRAND TRAVERSE COUNTY CLERK
BEULAH, MI 49617



4

STATE OF MICHIGAN

GRETCHEN WHITMER
GOVERNOR

DEPARTMENT OF HEALTH AND HUMAN SERVICES
LANSING

ROBERT GORDON
DIRECTOR

September 3, 2019

Gary Sauer
448 Court Place
Beulah, Mi 49617

Dear Commissioner Sauer:

Your 2019-20 annual plan and budget for Child Care Fund (CCF) expenditures is approved for 50% state reimbursement of CCF reimbursement-eligible items. Please see the DHS-2091 form that was approved with the CCF annual plan and budget for a breakdown of the approved amounts.

Use of FY 2020 CCF reimbursement certifies that, to the best of the County/Tribe's knowledge and belief, the data contained in reimbursement requests is correct. Submission of a reimbursement request should be according to the instructions and definitions established by the Child Care Fund-related statute, administrative rules, and policy. Net reimbursable expenditures should represent no costs for capital outlay. As a reminder, beginning with state fiscal year 2020 the *Child Care Fund Handbook Published Policies and Procedures, effective State Fiscal Year 2020* will be the source of eligibility information. Effective with reimbursements requested for FY2020 expenditures all prior CCF Handbooks are obsolete.

Appropriate documentation will be required and maintained to support costs reported. Please see the *Child Care Fund Handbook Published Policies and Procedures, effective State Fiscal Year 2020* for further details on what must be submitted with monthly reimbursement requests. Monthly reimbursements are approved subject to further fiscal and program review. By accepting reimbursement, the County/Tribe agrees to accept responsibility for any exception or other payment irregularity in the program found after fiscal and program review.

Any claim for State monies from the Child Care Fund to cover expenditures incurred between October 1, 2019 and September 30, 2020, will signify acceptance of the terms of this approval letter.

Sincerely,


Kelly Walters, Manager
Child Care Fund Reimbursement Unit

cc: The Honorable David Thompson, Benzie County
Cameron Clark, Benzie County
Jennifer Savage, Benzie County MDHHS

RECEIVED

SEP 18 2019

DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617

9

Dawn Olney

From: David Kieft <dkieft@manisteecountymi.gov>
Sent: Wednesday, September 18, 2019 10:00 AM
To: Mitch Deisch; jhenry@manisteecountymi.gov
Cc: Dawn Olney
Subject: RE: Intergovernmental agreement RE: RPDO

Mitch,

The Manistee County Board of Commissioners approved the revised Intergovernmental agreement at last night's meeting, **pending** an executed FY 2020 Grant Contract with the MIDC. Once we execute a new FY 2020 grant agreement with the MIDC, I will contact you to coordinate signatures.

Thank you,

David A. Kieft Jr.

Manistee County Controller/Administrator
415 Third Street
Manistee, MI. 49660
Office: (231) 398-3504
Fax: (231) 723-1795

From: Mitch Deisch <MDeisch@benzieco.net>
Sent: Wednesday, August 28, 2019 11:53 AM
To: David Kieft <dkieft@manisteecountymi.gov>; Jared Henry <jhenry@manisteecountymi.gov>
Cc: dolney@benzieco.net
Subject: Intergovernmental agreement RE: RPDO

[WARNING: External Message]

Jared and David,

The Benzie County BOC approved the revised Intergovernmental Agreement at yesterday's meeting. Let us know how you would like to coordinate signatures.

Thank you.

Mitchell D. Deisch
Benzie County Administrator
448 Court Place
Beulah, MI 49617
231-882-0558

10:00

Sept. 18, 2019

To: Benzie County Board of Commissioners
From: Ed Hoogterp, Benzie County Drain Commissioner
Tad Peacock, Executive Director, Benzie Conservation district
Subject: Request for matching funds for Grant Proposal

The Village of Beulah is in process of applying to the Michigan Department of Environment, Great Lakes and Energy (EGLE) for a major grant to address Non-Point Source pollution at the east end of Crystal Lake and in Cold Creek (Notice of Intent attached).

The grant application is due Oct. 11, with awards to be made in late summer of 2020. The specific amount has not been determined, but may be in the range of \$500,000 to \$700,000, spread over a three-year grant period. A 25 percent local match is required, which may be in the form of cash or in-kind services.

The Crystal Lake & Watershed Association has pledged \$50,000 toward this match. Beulah Village and Benzonia Township have also agreed to financial support, and other entities are considering commitments. We are today requesting that Benzie County also consider providing funds to support this important project. Matching contributions may be spread over three years (2021-2023).

The sites to be addressed in this proposal experience unsafe levels of *E. coli* bacteria following some rain events, and are listed by the state of Michigan as "not supporting" the designated use of full-body contact recreation. Advisories against swimming on Beulah's public beach have been issued by the District Health Department at least once each summer since regular sampling was initiated in 2013.

Water sampling over several years by EGLE and the Benzie Conservation District indicates that the pollution is associated with stormwater flows – both on the surface and through the village storm sewers – into the creek, and/or directly into Crystal Lake. In addition to bacterial contamination, stormwater also introduces unnatural levels of sediment and nutrients into Cold Creek and Crystal Lake, which feeds the growth of invasive weeds and may diminish water quality over time.

This grant, if approved by EGLE, will build upon years of studies and on recommendations of the Betsie River/Crystal Lake Watershed Management Plan to install best management practices and infrastructure to reduce inflows to more natural levels.

Installations proposed in the grant application include rain gardens, retention areas, infiltration swales and one or more engineered infiltration chambers.

The situation has significant impact on public health, water quality and the economy of Benzie County. Because the County administration complex is within the village, county government may be seen as one of many landowners which contribute to these stormwater issues.

We are requesting today that Board of Commissioners commit to consider a matching contribution of \$21,000, spread over the three-year grant period, and to authorize your chair to provide a letter indicating that support.

These funds would not be expended during your current or upcoming budget years, since the grant award will not be made until about this time next year. We use the word "consider" because we understand that you may not be able to firmly commit funds from future years in which you have not yet begun your budget process.

In hopes that you will look favorably on this request, we have attached a proposed resolution, and a template for a letter of support.

Thank You.

RECEIVED

SEP 18 2019

DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617

Proposed Benzie County Board of Commissioners Resolution, Sept. 24, 2019:

The Benzie County Board of Commissioners supports the Village of Beulah's grant application for the "Cold Creek Restoration and Beulah Storm Water Reduction" Project (MDEQ project 2020-0035).

If the above-referenced grant is awarded, the Board of Commissioners agrees to:

- Appoint a county representative to serve on the project steering committee;
- Consider providing up to \$21,000 in local matching funds over the three-year grant period.

The Chairman of the Board of Commissioners is hereby authorized to communicate this resolution by letter to the Village of Beulah and/or the Michigan Department of Environment, Great Lakes and Energy.

RECEIVED

SEP 18 2019

DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617

YOUR LETTERHEAD

DATE

Michigan Department of Environment, Great Lakes and Energy
Water Resource Division, NPS Program
P.O. Box 30458
Lansing, Michigan 48909-7958

Re: Letter of Support for Beulah's Cold Creek Restoration and Beulah Storm Water
Runoff Reduction: Project #2020-0035

Dear Michigan EGLE:

The Benzie County Board of Commissioners endorses the Village of Beulah's "Cold Creek Restoration and Beulah Storm Water Runoff Reduction" project. This project will improve the water quality of Crystal Lake by reducing flows of E. coli bacteria and nutrient-rich sediments into the near-shore waters of the public beach in the village of Beulah.

Crystal Lake is Michigan's 9th largest inland water body, and is enjoyed by visitors from throughout the Midwest, in addition to the residents of Benzie County. By restoring the public beach to a condition that meets Michigan's standard for Full Body Contact Recreation, this project will make an important contribution to the region's health and welfare.

This proposal is a result of cooperative action by numerous local government agencies, individuals and non-profit organizations. As a supporter, the Benzie County Board of Commissioners resolved on Sept. 24, 2019, to consider providing match funding of \$21,000 over the three-year grant period, and to appoint a representative to serve as a member of the project's steering committee.

Thank you for your consideration in this matter.

Sincerely,

[SIGNATURE]

Gary Sauer
Chair, Benzie County Board of Commissioners

RECEIVED

SEP 18 2019

DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617



MICHIGAN DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY
WATER RESOURCES DIVISION

NONPOINT SOURCE PROGRAM
FISCAL YEAR 2020 – NOTICE OF INTENT

Authorized by 1994 PA 451

Organization Name: Village of Beulah

Organization Address: (Street Name and #) 7228 Commercial St., POB 326

(City) Beulah (State) MI (Zip Code) 49617

Organization Phone #: 231-882-4451

Contact Person: Dan Hook, Trustee Contact's E-Mail: danhook2@charter.net
(Name), (Title)

Organization Federal ID #: 38-6004539 Organization DUNS #: 170518237

Organization can provide proof of a successful audit? ☒ Yes ☐ No

Organization has a federally Negotiated Indirect Cost Rate Agreement? ☐ Yes* ☒ No

*If "Yes" submit a copy of your NICRA with this Notice of Intent.

Organization is a: ☐ Nonprofit -or- ☒ Unit of Governmental

Project Name: Crystal Lake Beulah Beach Remediation and Storm Water Reduction

Project Location (Primary County): Benzie County

Water body Name: Cold Creek/Crystal Lake HUC: 0406010403

Watershed Management Plan Name: Betsie River / Crystal Lake Watershed Management Plan

Plan is: ☒ CMI Approved ☒ 319 Approved

Specific Recommendation(s) being implemented: Page 134, 136, 149, 150: tasks B3, B4, C7, N1, N5 N8

Listed Watersheds:

12 Digit HUC: 040601040305 Designated Use: Total Body Contact TMDL Date: 2022

12 Digit HUC: Designated Use: TMDL Date:

Project Summary (Maximum 200 words):

This project will reduce E. coli and sediments from Cold Creek and the Beulah stormwater system into 9,850 acre Crystal Lake. The lake and creek fail the standard for total body contact recreation, due to high E. coli counts. They are listed as non-attainment sites in the 2018 Integrated Report. The project area includes the village of Beulah, along with former agricultural land traversed by Cold Creek, just outside the village limits. This project will implement the tasks B3, B4, C7, N1, N5 and N8 in the Betsie River / Crystal Lake Watershed Management Plan and include: implementing recommendations from a an engineering study completed under a 2018 SAW grant; design and installation of BMP's to minimize stormwater runoff from the Village of Beulah into Crystal Lake; design and implement long-term monitoring and management of the Cold Creek sediment basin; and develop long-term funding (e.g. Special Assessment) for maintenance of the Cold Creek Sediment Basin and Beulah stormwater runoff.

Project Outcomes (Maximum 100 words):

This project will result in the reduction of E. coli, sediments, and nutrient inputs into Crystal Lake. This will include the installation of BMP's for storm water runoff in the Village of Beulah and the Cold Creek watershed to restore an impaired site and meet the state standard for designated use of total body contact recreation. It will also provide a source of long-term funding and management for the green infrastructure installed under this project, Cold Creek sediment basin, and Beulah's storm water system.

Project Includes:

☒ Physical Best Management Practice (BMP) Installation: Sites are known
BMP Type: Low Impact Development

☒ Managerial BMPs: Sites are known
BMP Type: Other (describe in summary above)

☒ Technical Support for BMP installation via other funding source

RECEIVED

SEP 18 2019

DAWN OLNEY
BENZIE COUNTY CLERK
BEULAH, MI 49617

www.michigan.gov/egle
EQP3595 (Rev. 6/2019)

MICHIGAN DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY
WATER RESOURCES DIVISION
NONPOINT SOURCE PROGRAM
FISCAL YEAR 2020 – NOTICE OF INTENT
Authorized by 1994 PA 451

- ☐ Land Protection: _____
- ☒ Information and Education Efforts
- ☒ Environmental Monitoring
- ☐ Social Monitoring
- ☐ Technical Watershed Plan Update

Partners: Crystal Lake and Watershed Association, Grand Traverse Regional Land Conservancy, Benzie County Road Commission, Benzie Conservation District, Benzonia Township, Benzie County Drain Commissioner, Conservation Resource Alliance, Michigan Department of Transportation, Michigan Department of Natural Resources, Natural Resources Conservation Service, the Grand Traverse Band of Ottawa and Chippewa Indians

Consultants: Gosling Czubak Engineering Sciences, Inc.

Estimated Grant Funds: \$ 562,500 Estimated Local Match: \$ 187,500