





The Maples - Benzie County  
Medical Care Facility  
Bulletin Review / Cost Summary 4

7/16/14

**Bulletin No. 5 Renovation items**

**Cost**

Architectural renovations to add new Library, Barber Beauty  
and Offices in the Existing Building.

\$42,299\*

\*Cost to be taken from remaining Renovation Allowance.  
and is a not to exceed amount.

**Bulletin No. 6 Renovation items**

**Cost**

Electrical Additions to the Existing Building

\$35,465\*

\*Cost to be taken from remaining Renovation Allowance.  
and is a not to exceed amount.

**\$500,000 Construction Contingency Summary**

1) Revised electrical from secondary to primary power.	\$56,277	\$443,723 remaining
2) Bulletins 1 through 6.	\$90,766	\$352,957 remaining
3) (39) new beds (if approved).	\$52,388	\$300,569 remaining
4) Add bed pan washers (if approved)	\$27,000	\$273,569 remaining ✓
5) Phone, IT Cabling and Nurse Call (if approved)	\$74,139	\$199,430 remaining ✓
6) Commercial kitchen hoods (if approved)	\$45,884	\$153,546 remaining ✓

**\$190,000 Allowance for Phone, IT Cabling & Nurse Call Summary**

1) Refer to attached summary.	(\$74,139) deficit
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**\$775,852 FF&E Summary**

1) Direct Supply Company was low bidder at \$758,369 (Refer to attached summary)	\$17,483 remaining
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**\$250,000 Renovation Allowance Summary**

1) Bulletin No. 4 renovation of multi-purpose room to Physical Therapy.	\$138,241	\$111,759 remaining
2) Bulletin No. 5 renovation items.	\$42,299	\$69,460 remaining
3) Bulletin No. 6 renovation items.	\$35,465	\$33,995 remaining

**Potential Cost Items not included in Bulletins**

1) Provide an additional (39) new hospital beds.	\$52,389*
* includes shipping and installation.	
2) Provide (4) commercial vent-less kitchen hoods.	\$45,884
3) Eliminate piped oxygen / vacuum to (8) resident rooms	(\$37,548) deduct
4) General Conditions savings from winter conditions	\$40,000 (est.)
5) Satellite Kitchen reconfiguration with added island.	Cost Forthcoming
6) Add bed pan washers to all resident toilet rooms.	\$27,000*
* not to exceed amount.	

**Overall Summary: If the items in red above are approved, the remaining project funds still available will be as follows:**

Construction Contingency	\$153,546
Remaining FF & E Allowance	\$17,483
Remaining Renovation Allowance	\$33,995
Winter Conditions savings	\$40,000 (est.)
Piped oxygen deduct	\$37,548
<b>Total:</b>	<b>\$282,572</b>