

BENZIE COUNTY

Your 2022/23 Budgeted Tax Dollars at Work

Fiscal Year Oct. 1, 2022- Sept. 30, 2023



General Fund Budget:
\$7.6 Million
(1 mill = \$1,517,581.46)

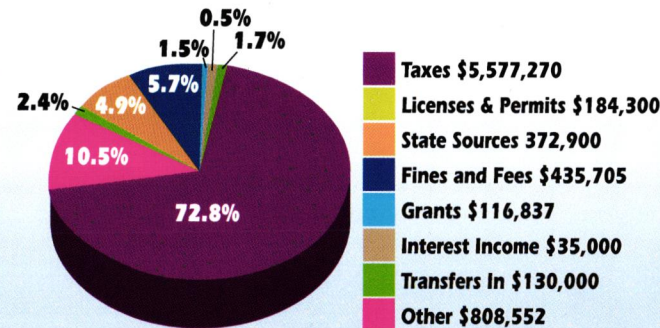
BUDGET GOALS FOR THE COUNTY:

- Ensure Financial Stability
- Provide Mandated Services
- Provide effective stewardship of County resources

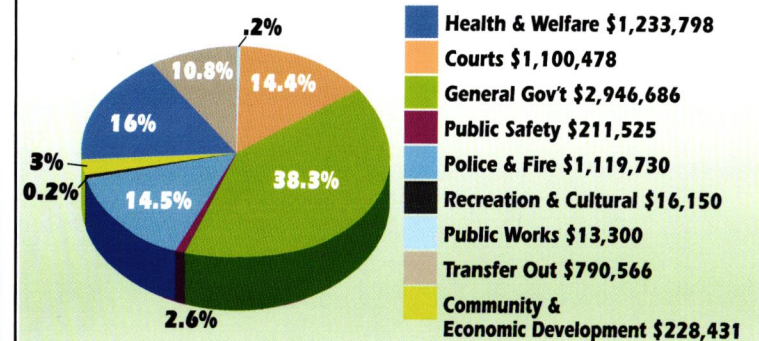
BUDGET DIRECTIVES FOR THE UPCOMING YEAR

- Research restoration of a suitable General Fund Millage Rate
- Maintain Fund Balance
- Maintain County services at highest level

GENERAL FUND REVENUES \$7,660,664



GENERAL FUND EXPENSES \$7,660,664



PUBLIC SAFETY INVESTMENTS

Public Safety Total:

- EMS/ALS \$2,278,073
- Central Dispatch/911 \$948,982
- Sheriff's Office \$1,741,430
- Jail \$2,019,557
- Animal Control \$259,359
- Emergency Management \$96,114

Judicial \$1,100,478

BOARDS/COMMISSIONS/AUTHORITIES

(Recreation & Cultural, Other Expenditures, Transfers Out)

Parks & Recreation	\$16,150	County Health Dept.	\$256,248
DHHS Board	\$2,050	MSU Extension	\$57,093
Centra Wellness	\$176,639	Airport Authority	\$55,000

COUNTY MILLAGES

Millage Purpose	2021/22	2022/23	Expires
General Operating-Fixed	3.3808	3.3378	Indefinite
Advanced Life Support-Voted	0.7743	0.8000	12/2024
Animal Control Operations-Voted	-	0.1400	12/2025
Conservation District-Voted	0.1222	0.1222	12/2029
Jail Operations-Voted	0.8862	1.2660	12/2023
Medical Care Operating (Maples)-Voted	0.3531	0.3626	12/2025
Medical Care Operating (Maples)-Bond-Voted	0.4500	0.4500	12/2029
TNT (Drug Enforcement)-Voted	0.0964	0.1000	12/2025
Road Improvement-Voted	0.9791	0.9666	12/2022
Commission on Aging-Voted	0.8283	0.8177	12/2024
School Resource Officer-Voted	0.1761	0.1800	12/2027
Veteran Affairs-Levied	0.0400	0.0400	12/2022
Total	8.0865	8.6429	



For more information please contact the
County Administrator's office at 231-882-0035

BENZIE COUNTY

Special Revenue Funds / Enterprise Funds 2022/23 Budget



Emergency Medical System

- 2022/23 Budget of \$2.2 Million
- .8000 Voted Mills
- 2,643 calls in 2021/22 FY
- 24/7/365 days a year



Recycling/Solid Waste

- 2022/232 Budget of \$354,272
- 2,430 Passenger Tire Equivalents
- 50,257 tons of HHW & Electronics
- 38 units of Mattresses
- 100% participation in County Recycling Program
- \$25.00 per household



- 2021/22 Budget of 956,482
- \$3.00 per 911 device surcharge
- 10,590 total dispatched incidents in 2021/22 FY
- 7,495 911 calls received
- 16,507 administrative calls received

FUTURE:

- Continue to increase and maintain staffing level to a goal of two dispatchers on duty
- Maintain all training and continuing education requirements and offer guidance and opportunities to support staff personal development
- Continue progress with options to increase BCCD space needs
- Replace outdated equipment
- Strategize funding options for repairing Frankfort communication lapses

Council on Aging

- 2022/23 Budget of \$1,240,927
- .8177 Voted Mills
- 36.3% of the Benzie County Population is 60 or older
- In 2021/22 FY
 - 92,609 meals provided
 - 48,417 Service Hours/Units provided
 - 1,421 Seniors served
 - 26 Programs/Services provided to Seniors of Benzie County
 - 11,353 volunteer hours by 110 volunteers



Benzie Bus

- 2022/23 Budget of \$2,320,429
- .49 Mills expires 2025
- Less than 1/3 of the budget comes from millage with the remainder funded by MDOT, FTA, Farebox, Vehicle Advertising and Grants
- Grants received \$674,229 for: pick-up truck, tractor, software & trolley
- New service: Health Rides started April 2022



Animal Control



- 2022/23 Budget of \$ 260,486
- 2021/22 FY Total Animal Adoptions: 188
- 2021/22 FY Total Animals Admitted: 214
- 2021/22 FY Returned to Owners: 47



Supporting our Veterans

- 2022/23 Budget of \$123,703
- .0400 Levied Mills
- 2021/22 FY served 548 Veterans
- Received a \$62,999 state grant for 2020/21
- Received a \$2,571 supplemental grant for 2021/22

Jail

- 2022/23 Budget of \$2,020,744
- 1.2660 Voted Mills
- Funded by millage and jail revenues
- 7,330 occupancy days in 2021/22 FY
- 20.50% of occupancy is for felonies



Road Commission

- 2022/23 Budget of \$8 Million
- .9666 Voted Mills Expires in 2022
- 26.34 miles of primary roads upgraded in 2021/22 FY
- 13.38 miles of primary roads and 18.30 miles of local roads improved in FY 2021/22.
- Planning to improve 8.44 miles of Primary and 3.79 miles of local roads with millage, Federal and BCRC funds in 2023

