

## State of New Jersey Local Government Services

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Year:	2017	Municipal User	Friendly B	udget					
MUNICIPALITY:	1805 Branchburg Townsh	nip - County of Somerset					Adopted	2 · · · · · · · · · · · · · · · · · · ·	NOON C
Municode:			Filename:	1805_fba_	_201	7.xls	m		
	Website:	www.branchburg.nj.us							
	Phone Number:		908-526-1300						
	Mailing Address:		1077 Route 202 No	orth					
Email the UFB if no	t using Outlook	Municipality	Branchburg	State:	NJ	Zîp:	08876		
Appending to the second	Mayor		May 1 (10 feet 1 20 feet 2						
First Name	Middle Name	Last Name	Term Expires	Business Em	nail				
Thomas		Young	12/31/2019	thomas.young@	branch	burg.nj	.us		
	Chief Administr	ative Officer	_					<del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>	
Gregory		Bonin		gregory.bonin@	branch	burg.n).	us		
	Chief Financial	Officer	- -						
Diane	K	Schubach		diane.schubacl	n@brai	nchburg	g.nj.us		
	Municipal Clerk		_						
Maggie		Schmitt		maggie.schmitt@	@branc	hburg.n	ij.us		
	Registered Mun	icipal Accountant	<del>-</del>						
Robert		Swisher							
	<b>Governing Body</b>	/ Members							
First Name	Middle Name	Last Name	Term Expires	Business Em	nail	ca according constant		i dada waka wa kalaba wa maka kata ka	nage, a terrai
John		Sanford	12/31/2018	john.sanford@b	ranchb	urg.nj.u	is		
James		Schworn	12/31/2017	james.schworn@	Dbranc	hburg.n	J.us		
Robert		Petrelli	12/31/2019	bob.petrelli@br	anchbu	rg.n).us			
Anna		Columbus	12/31/2018	anna.columbus@	<b>Pbranc</b>	hburg.n	j.us		
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						2000 TE			
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### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calendar Year Prope	rty Tax Levies - ALL	entities levving propert	v taxes		Current Year 2017 Bu	døet	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> </u>		
Municipal Purpose Tax	0.336	\$9,970,287.50	15.37%	\$1,421.28	Municipal Purpose Tax	ACTUAL	\$10,248,451.00
Municipal Library		tin had believing the line in a second	0.00%	\$0.00	Municipal Library		ψ1032-103-1311.00
Municipal Open Space	0.049	\$1,481,094.68	2.28%	\$207.27	Municipal Open Space	ACTUAL	\$1,514,485.87
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.398	\$41,413,150.00	63.86%	\$5,913.54	Local School District	ESTIMATED	\$42,241,413.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.327	\$9,657,484.82	14.89%	\$1,383.21	County Purposes	ESTIMATED	\$9,850,633.00
County Library	-0.049	\$1,423,458.68	2.19%	\$207.27	County Library	ESTIMATED	\$1,423,458.68
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.031	\$906,614.48	1.40%	\$131.13	County Open Space	ESTIMATED	\$906,614.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)	2.190	\$64,852,090.16	100.00%	6 \$9,263.70	Total ESTIMATED amount to be raised by ta	xes	\$66,185,055.55
Total Taxable Valuation as of	October 1, 2016	\$3,028,971,737.00			Revenue Anticipated, Excluding Tax Levy		8,950,435.67
(To be used to calculate the current year tax ra					Budget Appropriations, before Reserve for Ur	ncollected Taxes	17,648,886.67
Current Year Average Residential As	sessment	\$423,000.00			Total Non-Municipal Tax Levy		\$55,936,604.55
		_			Amount to be Raised by Taxes - Before RUT		\$64,635,055.55
	<u>Prior Y</u>	ear to Current Year Co	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,548,699.88
					Total Amount to be Raised by Taxes		\$66,183,755.43
	Comparison Prior Year 0.336	Current Year 0.338	Tax Rate % Change (+/-) 0.68%	]	% of Tax Collections used to Calculate RUT		97.66%
	V.550 I		. 0.0070	_	If % used exceeds the actual collection % then	1	
	Companican	- Municipal Purposes	Tay Lovy		reference the statutory exception used		
				1	reference the statutory exception used		
	<u> </u>		6 Change (+/-)	\$ Change (+/-)			
	\$9,970,287.50	\$10,248,451.00	2.79%	\$278,163.50	Tax Collections - ACTUAL as of Prior Yes	<u>ar</u>	in a salah kacamatan yang dag tagang dagan dagas
					Total Tax Revenue, Collections CY 2016		64,356,061.48
		on Avg. Residential Ta	<u> </u>		• •		64,852,090.16
			6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2016		99.24%
	\$1,421.28	\$1,431.01	0.68%	\$9.73			
				Sheet UFB-1	Delinquent Taxes - December 31, 2016		\$496,028.68
				DAUGE OF D-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	2.04%	\$100,000.00	\$4,900,000.00	\$5,000,000.00	\$3,700,000.00		\$1,300,000.00					
08	Local Revenue	-17.24%	(\$728,814.27)	\$4,226,814.27	\$3,498,000.00	\$572,000,00		\$2,926,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$3,028,491.00	\$3,028,491.00	\$3,028,491.00							
08	Uniform Construction Code Fees	-17.35%	(\$94,432.00)	\$544,432,00	\$450,000.00	\$450,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00			Caldinal views carries and an arrange	10.00 Par 10.00 Page 1				
08	Additional Revenue Offset by Appropriations	3.27%	\$4,933.32	\$151,011.35	\$155,944.67	\$155,944.67							
10	Public and Private Revenue	#DIV/0!	\$0,00		\$0.00							de transcriação agua de cidada config	
08	Other Special Items	-12.96%	(\$95,890.00)	\$739,890.00	\$644,000.00	\$644,000.00		1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		i produktova stoje vejsti provida			
15	Receipts from Delinquent Taxes	-2.08%	(\$8,494.30)	\$408,494.30	\$400,000.00	\$400,000.00		neg is her, repaireles spensores	CSA (Area) block particle in control			-businering of commit	
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-8.05%	(\$897,293.00)	\$11,145,744.00	\$10,248,451.00	\$10,248,451.00			1, c. c. c. 2 ( , c.				
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	1.30%	\$19,446.20	\$1,495,039.67	\$1,514,485.87		\$1,514,485.87						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00							the of the term of the Tangles	
	Total	-6.38%	(\$1,700,544.05)	\$26,639,916.59	\$24,939,372.54	\$19,198,886.67	\$1,514,485.87	\$4,226,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

COLLA	RIENDLY BUDGET SECT			IATIONS SUI	VIIVIAKY (ALL	OPERALING	UKDS)				1	I		1	¥	
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	25.00	5.00	-3.16%	(\$93,547.81)	\$2,964,261.80	\$2,870,713.99	\$2,670,170.00	riskyr i Källeli Belli Mai	\$200,543.99		. Bachengenpastros, cen			N.Colombiyasansa	
21	Land-Use Administration			-11.99%	(\$13,650.00)	\$113,800.00	\$100,150.00	\$100,150,00					rokajowyjania teorie			
22	Uniform Construction Code	2.00	4,00	4.00%	\$14,050.00	\$351,500.00	\$365,550.00	\$365,550.00		degali inggrésikolo.						Transference et et et
23	Insurance		70 11 00 10 10 10 10 10 10 10 10 10 10 10	0.00%	\$0.00	\$2,483,000.00	\$2,483,000.00	\$2,483,000,00	aliky Gart de Liebert Barteres .			Germania de Comprese	Distribution May VQUING			
25	Public Safety	28.00	3.00	1.34%	\$53,838.27	\$4,020,935,28	\$4,074,773.55	\$3,978,150.00	\$96,623.55							
26	Public Works	28,00		3.86%	\$223,598.44	\$5,788,816.21	\$6,012,414.65	\$2,259,000.00	\$73,414.65	\$100,000.00	\$3,580,000.00					
27	Health and Human Services	2.00		2.46%	\$4,653,00	\$189,250.00	\$193,903.00	\$193,903,00								
28	Parks and Recreation	3.00	geligija kiliku	1.41%	\$2,950.00	\$209,100.00	\$212,050.00	\$207,050.00	\$5,000.00			on the state of th				
29	Education (including Library)			#DIV/0!	\$0,00		\$0.00	\$0.00								
30	Unclassified	A SA ALLEH STATE		0.00%	\$0.00	\$25,000.00	\$25,000.00	\$25,000,00				ERACULTURA DE LES ANTONIOS VA		Harris Addis Assistant		
31	Utilities and Bulk Purchases	100100000000000000000000000000000000000	48766668	-8.03%	(\$42,000.00)	\$523,000.00	\$481,000.00	\$481,000.00			The constitution of the constitution of the con-					
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00			Eller State of George						
35	Contingency		y na viena vykaza.	#DIV/0!	\$0,00		\$0.00			Carlos Company Company						
36	Statutory Expenditures	adam (in )		0.14%	\$2,670.00	\$1,845,546.00	\$1,848,216.00	\$1,754,216.00			\$94,000.00	AND VALUE OF VALUE OF				
37	Judgements		de les divisions de la company	#DIV/0!	\$0.00		\$0,00					1.0.0	1705751250000000000000000000000000000000			
42	Shared Services	Sandald)	Water (Sept.)	#DIV/0!	\$0.00	-SKINDSHAME	\$0.00									
43	Court and Public Defender	2.00	1.00	0.47%	\$889.61	\$188,369.86	\$189,259.47	\$188,353.00	\$906.47			arkania a a a a a a a a a a a a a a a a a a	CHARLES AND CONTRACTOR			
44	Capital			4.76%	\$81,403.00	\$1,708,597.00	\$1,790,000.00	\$1,490,000.00			\$300,000.00					
45	Debt			-9.72%	(\$252,366.50)	\$2,595,708.38	\$2,343,341.88	\$1,127,400.00		\$1,213,941.88	\$2,000,00	Control of the contro	7,01000310000000000000000000000000000000			
46	Deferred Charges			#DIV/0!	\$250,000.00		\$250,000.00				\$250,000.00					
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00			orden medicantile, making bilan Ngga Kabasa ang makanang makang bi		and the late to the second state of				
50	Reserve for Uncollected Taxes			0.98%	\$15,000.00	\$1,535,000.00	\$1,550,000.00	\$1,550,000.00		Commence of a Commence of the			alejtičti alabatamice.			
55.	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	90,00	13.00	1.01%	\$247,488.01	\$24,541,884.53	\$24,789,372.54	\$18,872,942.00	\$175,944.67	\$1,514,485.87	\$4,226,000.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recon	Future V. reductions	Str.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
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### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessi	ments - Taxable Prop	perties (October 1, 2016 Valu	ie)	Property Tax Asses	ssments - Exempt Pro	perties (October 1, 2016 Va	<u>lue)</u>
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	157	\$18,131,400.00	0.60%	15A Public Schools	7	\$89,324,100.00	44.319
2	Residential	4,889	\$2,086,801,600.00	68.84%	15B Other Schools	5	\$11,651,000.00	5.789
3A/3B	Farm	133	\$29,128,600.00	0.96%	15C Public Property	107	\$76,789,100.00	38.09
4A	Commercial	147	\$249,325,500.00	8.23%	15D Church and Charities	15	\$6,505,900.00	3.23
4B	Industrial	224	\$612,645,000.00	20.21%	15E Cemeteries & Graveyards	2	\$198,700.00	0.10
4C	Apartments	i desir kara da da Mijadi Cara 1	\$28,500,000.00	0.94%	15F Other Exempt	43	\$17,113,400.00	8.49
5A/5B	Railroad	11	\$2,324,000.00	0.08%				
6A/6B	Business Personal Property	2	\$4,439,637.00	0.15%				
	Total	5,564	\$3,031,295,737.00	100.00%	Total	179	\$201,582,200.00	100.00
	Average Ratio (%), Assessed to True Equalized Valuation, Taxable Propert		\$3,129,887,183.27		Percentage of Exempt vs.  Non-Exempt Properties	6.65%		
	Total # of property tax appeals fi	led in 2016	County Tax Board	3.00				
			State Tax Court	15,00				
	Number of 2016 County Tax Board do	ecisions appealed to T	ax Court	1,00				
	Number of pending property tax appear			16.00				
	Amount paid out by municipality for t			\$0.00				

	Prior Budget Year's Payr	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption	-4(EQ.25+3-4-22FH86H8Q.719+123			
J	Dwelling Abatement	21 11 21 22 22 22 22 22 22 22 22 22 22 2			
K	New Dwelling/Conversion Exemption				in the first of the very appearance in the solder of the particle of the first of the very first of th
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

## USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

				-0.						tux Excuptions								_	
Prior Budget Year'	's Payments in Li	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's	Payments in Lieu	ef Tax (PILOT)	) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	<u>u of Tax (PILOT)</u>	- Long Term Tax	Exemptions	Prier Budget 3	<u>ear's Payments in Lie</u>	u of Tax (PILOT)	Long Term Tax Exc	mptiens
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate
Edity and dispersion of the second	Lastinianisti.	14.144.147.47		100000000000000000000000000000000000000							15.22.22.22.22.22.22.22.22.22.22.22.22.22	2011/2012/09/55			2005619-70-96-8-3-9-8-6-8006	The standard standard	2-12-12-12-12-12-12-12-12-12-12-12-12-12		
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Total Long Term Exemptions - Co	olumn Total	0.00	0,00	0,00	Total Long Term Exemptions	Column Total	\$0.00 }	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$9.00	Total Long Term Exemptions	- Column Total	\$0,00	\$0,08	\$0.00
Mark "X" if Grand Total	Hila WW. Naite and														Total Long Term Exemptio		\$0.00	\$0.00	\$0.00

Sheet UFB-6 Sheet UFB-6C

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	49,516.55	\$39,772.33		\$4,971.54		\$4,772.68
Supervisory Staff (Department Heads & Managers)	12,00		1,513,999.55	\$1,197,590.00	\$23,000.00	\$149,698.75		\$143,710.80
Police Officers (Including Superior Officers)	26.00		3,534,442.65	\$2,702,290.00	\$62,000.00	\$445,877.85		\$324,274.80
Fire Fighters (Including Superior Officers)			0.00					\$0,00
All Other Union Employees not listed above	50.00	4.00	3,865,731.52	\$3,015,045.40	\$112,000.00	\$376,880.68		-\$361,805.45
All Other Non-Union Employees not listed above	4.00	4.00	251,551.88	\$195,624.00	\$8,000.00	\$24,453.00		\$23,474.88
Totals	92.00	13.00	9,215,242.15	\$7,150,321.73	\$205,000.00	\$1,001,881.82	\$0.00	\$858,038.61

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

no

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	<b>Total Current</b>		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	25.00	\$11,222,00	\$280,550.00	27.00	\$11,232.00	\$303,264.00
Parent & Child	8.00	\$20,088.00	\$160,704.00	8,00	\$20,100.00	\$160,800.00
Employee & Spouse (or Partner)	17.00	\$22,445.00	\$381,565.00	15.00	\$22,464.00	\$336,960.00
Family	26.00	\$31,308.00	\$814,008.00	28.00	\$31,332.00	\$877,296.00
Employee Cost Sharing Contribution (enter as negative - )			(\$356,940.00)			(\$342,590.00)
Subtotal	76.00		\$1,279,887.00	78.00		\$1,335,730.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage		\$11,222.00	\$11,222.00	1	\$10,728.00	\$10,728.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00	Tagaine de la partitura de la valoria de la como de la		\$0.00
Family		\$31,308.00	\$31,308.00	1	\$30,403.00	\$30,403.00
Employee Cost Sharing Contribution (enter as negative -)			\$1,444.00			(\$1,385.00)
Subtotal	2.00		\$43,974.00	2.00		\$39,746.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	19	\$13,054.07	\$248,027.33	18	\$11,976.00	\$215,568.00
Parent & Child	one de la come Espera de la la la come de la Come de la come de la c	n jelkelluniem zweż w wy lecjakwielecji Powieczne w worze w wielecznejskiej	\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00		7 ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	19.00		\$248,027.33	18.00		\$215,568.00
GRAND TOTAL	97.00		\$1,571,888.33	98.00		\$1,591,044.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

			(check applicable items) Approved Indivi				
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement		
	Somerset		Agicomen		Agreement		
Receiving	County JIF	insurance					
	Borugh of	1					
Providing	Millstone	Equipment Sharing					
	Branchburg	Equipment Graining					
	Board of						
Providing	Education	Facilities Maintenance					
and the second s	Peapack	r actitues iviaintenance					
Providing	Gladstone	Equipment Sharing					
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				3.75 (1.51) 3.75 (1.52) 3.75 (1.52) 4.75 (1.52)			
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Total	s 0.00	\$0.00					
Total Funds Reserved	as of and of 2018						
T-A-1 FI- A-	propriated in 2017						

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	022 175 000 00	002 165 000 00	<b>ም</b> ለ ለለ	I Militar Francis Daine since				
Regional School Debt	\$22,165,000.00	\$22,165,000.00		Utility Fund - Principal Utility Fund - Interest	\$2,000.00	\$0.00	\$0.00	\$0.00
Regional School Debt			\$0.00	Bond Anticipation Notes - Principal	\$500,000.00		Ψυ.υυ	Φ0.00
Utility Fund Debt				Bond Anticipation Notes - Interest	\$107,450.00			
othity rund Debt	\$260,000.00	\$260,000.00	00.02	Bonds - Principal	\$1,395,000.00		\$1,400,000.00	\$6,365,000.00
	\$200,000.00	φ200,000.00		Bonds - Interest	\$419,385.00	\$343,410.00	\$420,000.00	
				Loans & Other Debt - Principal	V17,303.00			
				Loans & Other Debt - Interest				
lo lo			\$0.00					
0			\$0.00	Total	\$2,423,835.00	\$1,733,410.00	\$1,820,000.00	\$7,205,000.00
Municipal Purposes		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
Debt Authorized	\$3,823,883.93	100 (100 (100 (100 (100 (100 (100 (100	\$3.823.883.93	Total Principal	\$1,895,000.00	\$1,390,000.00	\$1,400,000.00	\$6,365,000.00
Notes Outstanding	\$4,508,875.00		\$4,508,875.00	Total Interest	\$528,835.00	\$343,410.00	\$420,000.00	
Bonds Outstanding	\$9,130,000.00	\$6,493,000.00		% of Total Current Year Budget	9.78%			·
Loans and Other Debt			\$0.00					
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$39,887,758.93	\$28,918,000.00	\$10,969,758.93	Total Guarantees - Governmental			33	
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	14,459			Total Other				
				n in d	N.E. 1.1	G 1 10 D	E!4.1.	I
Per Capita Gross Debt	\$2,758.68			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$758.68			Rating		aaa		
				Year of Last Rating		2013		
3 Yr. Average Property Valuation	; =	\$3,013,050,115,33						
				Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.36%						
	•			Sheet UFB-10				

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Somerset County JIF	insurance				
	Borugh of Millstone	Equipment Sharing		Carrie Everencia de 1970 Provincia de Paris, de 1970		
Providing		Facilities Maintenance				
Providing	Peapack Gladstone	Equipment Sharing			i (n. a. p. 1900). Kariona ina disabi Georgia (1900). Bilanda ina disabi	
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### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below t	he names of all au	thorities and fi	re districts tha	t serve your mu	nicipality	
					I STATE OF S	
	and the second s					
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#### **USER FRIENDLY BUDGET SECTION - Notes**

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