

Performance Dashboard

Local Unit Name: Village of Cassopolis
Local Unit Code: 143010

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$562	\$1,163	↑ 106.8%	Negative
Fund Balance as % of annual General Fund expenditures	98.0%	102.4%	↑ 4.4%	Positive
Taxable Valuation	\$ 28,494,439.00	\$ 29,826,870.00	↑ 4.7%	Positive
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral

	2019	2020	Trend	Performance
Economic Strength				
High School Graduates	0.95	0.93	↓ -2.1%	Negative
College Enrollment Rate	62%	63%	↑ 1.6%	Positive
% of community age 25+ with Bachelor's degree or higher	10%	11%	↑ 10.0%	Positive
Average age of critical infrastructure (years)	10.814	9.707	↓ -10.2%	Positive
Percent of occupied downtown buildings	100%	100%	→ 0.0%	Neutral

	2019	2020	Trend	Performance
Public Safety				
Violent crimes per thousand	9.92	7.68	↓ -22.6%	Positive
Property crimes per thousand	17.51	21.87	↑ 24.9%	Negative
Traffic injuries or fatalities	3.00	27.00	↑ 800.0%	Negative

	2019	2020	Trend	Performance
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.00	1.00	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.8%	2.9%	↑ 61.8%	Positive
Acres of parks per thousand residents	9.3	9.5	↑ 1.2%	Positive
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral