

## Performance Dashboard

<b>Local Unit Name: Village of Cassopolis</b>
<b>Local Unit Code: 143010</b>

	2018	2019	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$429	\$562	↑ 31.1%	Negative
Fund Balance as % of annual General Fund expenditures	132.5%	98.0%	↓ -26.0%	Negative
Taxable Valuation	\$ 29,807,768.00	\$ 28,494,439.00	↓ -4.4%	Negative
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral

	2018	2019	Trend	Performance
<b>Economic Strength</b>				
High School Graduates	0.95	0.95	→ 0.0%	Neutral
College Enrollment Rate	61%	63%	↑ 3.3%	Positive
% of community age 25+ with Bachelor's degree or higher	9%	10%	↑ 11.1%	Positive
Average age of critical infrastructure (years)	10.559	10.814	↑ 2.4%	Negative
Percent of occupied downtown buildings	50%	100%	↑ 100.0%	Positive

	2018	2019	Trend	Performance
<b>Public Safety</b>				
Violent crimes per thousand	10.71	9.92	↓ -7.3%	Positive
Property crimes per thousand	31.00	18.68	↓ -39.7%	Positive
Traffic injuries or fatalities	12.00	3.00	↓ -75.0%	Positive

	2018	2019	Trend	Performance
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.00	1.00	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	6.1%	1.8%	↓ -71.2%	Negative
Acres of parks per thousand residents	9.0	9.3	↑ 3.6%	Positive
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral