

Performance Dashboard

Local Unit Name: Village of Cassopolis
Local Unit Code: 143010

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,163	\$1,933	↑ 66.2%	Negative
Fund Balance as % of annual General Fund expenditures	102.4%	19.6%	↓ -80.8%	Negative
Taxable Valuation	\$ 29,826,870.00	\$ 31,047,855.00	↑ 4.1%	Positive
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral

	2020	2021	Trend	Performance
Economic Strength				
High School Graduates	0.93	0.94	↑ 1.1%	Positive
College Enrollment Rate	63%	54%	↓ -14.3%	Negative
% of community age 25+ with Bachelor's degree or higher	11%	8%	↓ -27.3%	Negative
Average age of critical infrastructure (years)	10.814	13.508	↑ 24.9%	Negative
Percent of occupied downtown buildings	100%	100%	→ 0.0%	Neutral

	2020	2021	Trend	Performance
Public Safety				
Violent crimes per thousand	7.68	9.50	↑ 23.7%	Negative
Property crimes per thousand	21.87	13.66	↓ -37.5%	Positive
Traffic injuries or fatalities	27.00	25.00	↓ -7.4%	Positive

	2020	2021	Trend	Performance
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.00	1.00	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.9%	2.1%	↓ -26.1%	Negative
Acres of parks per thousand residents	9.5	9.5	→ 0.5%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral