

COLQUITT COUNTY, GEORGIA
SCHEDULE OF SPECIAL PURPOSE LOCAL
OPTION SALES TAX EXPENDITURES
For the Year Ended June 30, 2013

	Original Estimated Cost	Expenditures			Estimated Percentage of Completion
		Prior Years	Current Year	Total	
Special Purpose Local Option					
Sales Tax - 1999 Referendum					
Renovation of County Courthouse and Annex Construction	\$ 6,000,000	\$ 8,800,527	\$ 21,069	\$ 8,821,596	100%
Total Expenditures	\$ 6,000,000	\$ 8,800,527	\$ 21,069	\$ 8,821,596	
Special Purpose Local Option					
Sales Tax - 2001 Referendum					
City of Funston	\$ 100,800	\$ 100,800	\$ -	\$ 100,800	100%
City of Moultrie	5,892,000	5,612,992	279,009	5,892,001	100%
City of Berlin	151,200	152,188	-	152,188	100%
City of Ellenton	124,800	124,799	-	124,799	100%
City of Doerun	499,200	499,199	-	499,199	100%
City of Norman Park	374,400	248,223	126,177	374,400	100%
City of Riverside	36,000	36,000	-	36,000	100%
Moultrie-Colquitt County Library	249,600	226,924	127,481	354,405	100%
Sheriff's Office	271,200	950,722	3,727	954,449	100%
County Records Repository	249,600	-	-	-	0%
Sunset Airport	249,600	150,949	98,650	249,599	100%
County Museum	100,800	100,800	-	100,800	100%
Economic Development Authority	4,999,200	3,802,819	-	3,802,819	76%
Roads, Streets & Bridges - County	10,701,600	10,701,600	-	10,701,600	100%
Total Expenditures	\$ 24,000,000	\$ 22,708,015	\$ 635,043	\$ 23,343,058	
Special Purpose Local Option					
Sales Tax - 2007 Referendum					
City of Funston	\$ 126,000	\$ 83,796	\$ 28,765	\$ 112,561	89%
City of Moultrie	11,725,000	10,343,790	1,049,579	11,393,369	97%
City of Berlin	176,000	122,641	22,220	144,861	82%
City of Ellenton	130,000	106,316	2,269	108,585	84%
City of Doerun	600,000	541,336	317,737	859,073	143%
City of Norman Park	353,000	249,582	15,659	265,241	75%
City of Riverside	40,000	12,343	28,144	40,487	101%
Moultrie-Colquitt County Library	75,000	18,392	26,556	44,948	60%
Sheriff Administration Building	1,000,000	1,111,317	48,129	1,159,446	100%
New CCCI Prison	1,000,000	1,470,304	35,076	1,505,380	100%
Moultrie Municipal Airport	275,000	72,428	139,850	212,278	77%
Economic Development Authority	2,000,000	749,970	-	749,970	37%
Roads, Streets & Bridges - County	12,500,000	8,213,420	1,697,633	9,911,053	79%
Total Expenditures	\$ 30,000,000	\$ 23,095,635	\$ 3,411,618	\$ 26,507,253	
Special Purpose Local Option					
Sales Tax - 2013 Referendum					
City of Funston	290,000	-	-	-	0%
City of Moultrie	11,391,000	-	718,931	718,931	6%
City of Berlin	375,000	-	742	742	0%
City of Ellenton	231,500	-	-	-	0%
City of Doerun	652,000	-	-	-	0%
City of Norman Park	722,000	-	-	-	0%
City of Riverside	40,000	-	-	-	0%
Technology Equipment & Upgrades - County	500,000	-	-	-	0%
Renovation & Improvements to County Buildings	1,000,000	-	1,575	1,575	0%
Public Safety & Public Works Motorized Vehicles & Equipment	4,000,000	-	261,829	261,829	7%
Roads, Streets & Bridges - County	13,998,500	-	-	-	0%
Airport Authority	150,000	-	-	-	0%
Economic Development Authority	1,000,000	-	-	-	0%
Hospital Authority	2,000,000	-	126,228	126,228	6%
Total Expenditures	36,350,000	-	1,109,305	1,109,305	