

COLQUITT COUNTY, GEORGIA
SCHEDULE OF SPECIAL PURPOSE LOCAL
OPTION SALES TAX EXPENDITURES
For the Year Ended June 30, 2010

	Original Estimated Cost	Expenditures		Total	Estimated Percentage of Completion
		Prior Years	Current Year		
Special Purpose Local Option					
Sales Tax - 1999 Referendum					
Renovation of County Courthouse and Annex Construction	\$ 6,000,000	\$ 7,657,957	\$ 969,315	\$ 8,627,272	100%
Total Expenditures	\$ 6,000,000	\$ 7,657,957	\$ 969,315	\$ 8,627,272	
Special Purpose Local Option					
Sales Tax - 2001 Referendum					
City of Funston	\$ 100,800	\$ 100,800	\$ -	\$ 100,800	100%
City of Moultrie	5,892,000	4,993,629	99,122	5,092,751	86%
City of Berlin	151,200	152,188	-	152,188	101%
City of Ellenton	124,800	124,799	-	124,799	100%
City of Doerun	499,200	499,199	-	499,199	100%
City of Norman Park	374,400	233,570	-	233,570	62%
City of Riverside	36,000	36,000	-	36,000	100%
Moultrie-Colquitt County Library	249,600	226,924	-	226,924	91%
Sheriff's Office	271,200	410,776	322,660	733,436	100%
County Records Repository	249,600	-	-	-	0%
Sunset Airport	249,600	150,949	-	150,949	60%
County Museum	100,800	24,625	-	24,625	24%
Economic Development Authority	4,999,200	3,702,819	100,000	3,802,819	76%
Roads, Streets & Bridges - County	10,701,600	10,701,600	-	10,701,600	100%
Total Expenditures	\$ 24,000,000	\$ 21,357,878	\$ 521,782	\$ 21,879,660	
Special Purpose Local Option					
Sales Tax - 2007 Referendum					
City of Funston	\$ 126,000	\$ 33,386	\$ -	\$ 33,386	26%
City of Moultrie	11,725,000	3,855,019	2,958,538	6,813,557	58%
City of Berlin	176,000	33,967	21,600	55,567	32%
City of Ellenton	130,000	86,969	-	86,969	67%
City of Doerun	600,000	63,533	63,533	127,066	21%
City of Norman Park	353,000	46,027	146,658	192,685	55%
City of Riverside	40,000	-	-	-	0%
Moultrie-Colquitt County Library	75,000	-	11,154	11,154	15%
Sheriff Administration Building	1,000,000	1,107,813	12	1,107,825	100%
New CCCI Prison	1,000,000	-	-	-	0%
Moultrie Municipal Airport	275,000	72,428	-	72,428	26%
Economic Development Authority	2,000,000	749,970	-	749,970	37%
Roads, Streets & Bridges - County	12,500,000	4,032,004	740,417	4,772,421	38%
Total Expenditures	\$ 30,000,000	\$ 10,081,116	\$ 3,941,912	\$ 14,023,028	