

COLQUITT COUNTY, GEORGIA
SCHEDULE OF SPECIAL PURPOSE LOCAL
OPTION SALES TAX EXPENDITURES
For the Year Ended June 30, 2011

	Original Estimated Cost	Expenditures			Estimated Percentage of Completion
		Prior Years	Current Year	Total	
Special Purpose Local Option					
Sales Tax - 1999 Referendum					
Renovation of County Courthouse and Annex Construction	\$ 6,000,000	\$ 8,627,272	\$ 77,408	\$ 8,704,680	100%
Total Expenditures	\$ 6,000,000	\$ 8,627,272	\$ 77,408	\$ 8,704,680	
Special Purpose Local Option					
Sales Tax - 2001 Referendum					
City of Funston	\$ 100,800	\$ 100,800	\$ -	\$ 100,800	100%
City of Moultrie	5,892,000	5,092,751	424,374	5,517,125	94%
City of Berlin	151,200	152,188	-	152,188	100%
City of Ellenton	124,800	124,799	-	124,799	100%
City of Doerun	499,200	499,199	-	499,199	100%
City of Norman Park	374,400	233,570	3,380	236,950	63%
City of Riverside	36,000	36,000	-	36,000	100%
Moultrie-Colquitt County Library	249,600	226,924	-	226,924	91%
Sheriff's Office	271,200	733,436	159,383	892,819	100%
County Records Repository	249,600	-	-	-	0%
Sunset Airport	249,600	150,949	-	150,949	60%
County Museum	100,800	24,625	-	24,625	24%
Economic Development Authority	4,999,200	3,802,819	-	3,802,819	76%
Roads, Streets & Bridges - County	10,701,600	10,701,600	-	10,701,600	100%
Total Expenditures	\$ 24,000,000	\$ 21,879,660	\$ 587,137	\$ 22,466,797	
Special Purpose Local Option					
Sales Tax - 2007 Referendum					
City of Funston	\$ 126,000	\$ 33,386	\$ 47,150	\$ 80,536	64%
City of Moultrie	11,725,000	6,813,557	2,538,574	9,352,131	80%
City of Berlin	176,000	55,567	30,488	86,055	49%
City of Ellenton	130,000	86,969	-	86,969	67%
City of Doerun	600,000	127,066	96,533	223,599	37%
City of Norman Park	353,000	192,685	2,887	195,572	55%
City of Riverside	40,000	-	6,514	6,514	16%
Moultrie-Colquitt County Library	75,000	11,154	7,238	18,392	25%
Sheriff Administration Building	1,000,000	1,107,825	3,492	1,111,317	100%
New CCCI Prison	1,000,000	-	372,064	372,064	37%
Moultrie Municipal Airport	275,000	72,428	-	72,428	26%
Economic Development Authority	2,000,000	749,970	-	749,970	37%
Roads, Streets & Bridges - County	12,500,000	4,772,451	1,474,339	6,246,790	50%
Total Expenditures	\$ 30,000,000	\$ 14,023,058	\$ 4,579,279	\$ 18,602,337	