

**COLQUITT COUNTY, GEORGIA**  
**SCHEDULE OF SPECIAL PURPOSE LOCAL**  
**OPTION SALES TAX EXPENDITURES**  
For the Year Ended June 30, 2014

	Original Estimated Cost	Expenditures			Estimated Percentage of Completion
		Prior Years	Current Year	Total	
<b>Special Purpose Local Option</b>					
<b>Sales Tax - 1999 Referendum</b>					
Renovation of County Courthouse and Annex Construction	\$ 6,000,000	\$ 8,821,596	\$ 39,066	\$ 8,860,662	100%
Total Expenditures	\$ 6,000,000	\$ 8,821,596	\$ 39,066	\$ 8,860,662	
<b>Special Purpose Local Option</b>					
<b>Sales Tax - 2001 Referendum</b>					
City of Funston	\$ 100,800	\$ 100,800	\$ -	\$ 100,800	100%
City of Moultrie	5,892,000	5,892,001	-	5,892,001	100%
City of Berlin	151,200	152,188	-	152,188	100%
City of Ellenton	124,800	124,799	-	124,799	100%
City of Doerun	499,200	499,199	-	499,199	100%
City of Norman Park	374,400	374,400	-	374,400	100%
City of Riverside	36,000	36,000	-	36,000	100%
Moultrie-Colquitt County Library	249,600	354,405	-	354,405	100%
Sheriff's Office	271,200	954,449	9,889	964,338	100%
County Records Repository	249,600	-	-	-	0%
Sunset Airport	249,600	249,599	-	249,599	100%
County Museum	100,800	100,800	-	100,800	100%
Economic Development Authority	4,999,200	3,802,819	-	3,802,819	76%
Roads, Streets & Bridges - County	10,701,600	10,701,600	-	10,701,600	100%
Total Expenditures	\$ 24,000,000	\$ 23,343,059	\$ 9,889	\$ 23,352,948	
<b>Special Purpose Local Option</b>					
<b>Sales Tax - 2007 Referendum</b>					
City of Funston	\$ 126,000	\$ 112,561	\$ 9,779	\$ 122,340	97%
City of Moultrie	11,725,000	11,393,369	9,753	11,403,122	97%
City of Berlin	176,000	144,861	873	145,734	83%
City of Ellenton	130,000	108,585	6,968	115,553	89%
City of Doerun	600,000	859,073	7,684	866,757	144%
City of Norman Park	353,000	265,241	2,061	267,302	76%
City of Riverside	40,000	40,487	-	40,487	101%
Moultrie-Colquitt County Library	75,000	44,948	-	44,948	60%
Sheriff Administration Building	1,000,000	1,159,446	30,687	1,190,133	100%
New CCCI Prison	1,000,000	1,505,380	33,642	1,539,022	100%
Moultrie Municipal Airport	275,000	212,278	-	212,278	77%
Economic Development Authority	2,000,000	749,970	-	749,970	37%
Roads, Streets & Bridges - County	12,500,000	9,911,053	1,132,864	11,043,917	88%
Total Expenditures	\$ 30,000,000	\$ 26,507,252	\$ 1,234,310	\$ 27,741,562	
<b>Special Purpose Local Option</b>					
<b>Sales Tax - 2013 Referendum</b>					
City of Funston	290,000	-	5,900	5,900	2%
City of Moultrie	11,391,000	718,931	1,384,753	2,103,684	18%
City of Berlin	375,000	742	70,360	71,102	19%
City of Ellenton	231,500	-	39,261	39,261	17%
City of Doerun	652,000	-	15,634	15,634	2%
City of Norman Park	722,000	-	35,850	35,850	5%
City of Riverside	40,000	-	-	-	0%
Technology Equipment & Upgrades - County	500,000	-	3,134	3,134	1%
Renovation & Improvements to County Buildings	1,000,000	1,575	108,260	109,835	11%
Public Safety & Public Works Motorized Vehicles & Equipment	4,000,000	261,829	131,337	393,166	10%
Roads, Streets & Bridges - County	13,998,500	-	-	-	0%
Airport Authority	150,000	-	-	-	0%
Economic Development Authority	1,000,000	-	-	-	0%
Hospital Authority	2,000,000	126,228	281,605	407,833	20%
Total Expenditures	36,350,000	1,109,305	2,076,093	3,185,398	