



**CONWAY CITY COUNCIL BUDGET RETREAT
CITY OF AIKEN MUNICIPAL BUILDING
111 CHESTERFIELD ST. S., AIKEN, SC
MARCH 2-4, 2023 – 9:00 A.M.**

THURSDAY, MARCH 2, 2023

I. CALL TO ORDER

II. SUMMARY OF PROPOSED REVENUES AND EXPENDITURES – ALL FUNDS

III. GENERAL FUND BUDGET

- A. City Council
- B. Human Resources
- C. Administration
- D. Planning
- E. Technology Services
- F. Finance
- G. Police
- H. Court
- I. Fire
- J. Building
- K. Public Works
- L. Fleet Maintenance
- M. Hospitality & Beautification
- N. Solid Waste
- O. Recreation

IV. LUNCH IN CONFERENCE ROOM

V. BUDGET REVIEW CONTINUED

VI. PRESENTATION BY AIKEN CITY OFFICIALS

VII. BREAK FOR THE DAY

*Some items may be discussed out of order due to time constraints.

FRIDAY, MARCH 3, 2023

I. BUDGET RETREAT CONTINUED

- A. Street & Drainage Fund Budget
- B. Stormwater Fund Budget
- C. Public Utilities Fund Budget
- D. Accommodations Tax Fund Budget
- E. Hospitality Tax Fund Budget

II. LUNCH IN CONFERENCE ROOM

III. BREAK FOR THE DAY

*Some items may be discussed out of order due to time constraints.