



**CONWAY CITY COUNCIL BUDGET RETREAT
RIVER STREET INN
124 E. BAY STREET, SAVANNAH, GA
FEBRUARY 29 – MARCH 1, 2024**

THURSDAY, FEBRUARY 29, 2024

I. CALL TO ORDER

II. SUMMARY OF PROPOSED REVENUES AND EXPENDITURES – ALL FUNDS

III. GENERAL FUND BUDGET

- A. City Council
- B. Human Resources
- C. Administration
- D. Planning & Development
- E. Technology Services
- F. Finance
- G. Police
- H. Court
- I. Fire
- J. Construction Services
- K. Public Works
- L. Vehicle Maintenance
- M. Hospitality & Beautification
- N. Solid Waste
- O. Recreation

IV. LUNCH IN CONFERENCE ROOM

V. BUDGET REVIEW CONTINUED

- A. Street & Drainage Fund Budget
- B. Stormwater Fund Budget
- C. Public Utilities Fund Budget
- D. Accommodations Tax Fund Budget
- E. Hospitality Tax Fund Budget

VI. PLANNING RETREAT

VII. BREAK FOR THE DAY

**Some items may be discussed out of order due to time constraints.*

FRIDAY, MARCH 1, 2024

- I. PLANNING RETREAT CONTINUED
- II. LUNCH IN CONFERENCE ROOM
- III. PLANNING RETREAT CONTINUED
- IV. ADJOURNMENT

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