

STATE OF SOUTH CAROLINA)
)
COUNTY OF DARLINGTON)

ORDINANCE NO. 22-11

An Ordinance To Amend Ordinance No. 22-08 (Darlington County FY22/23 Budget Ordinance) For A Supplemental Appropriation To All Funds For An Additional Three Percent Salary Increase For ALL Employee Positions; For An Adjustment To The Pay Scale For Class I Law Enforcement Officers To A Minimum Of \$42,000 And Class II Correctional Officers To A Minimum Of \$36,000; To Increase The County Monthly Premium Contribution For Retiree Health Insurance Assistance From \$100 Per Month Max To \$250 Per Month For Qualified Retirees; To Provide For The State Budget Adjustment In The Local Government Funds, Salary Supplement Program As Directed By The State Of South Carolina For The Sheriff Of \$15,000 For FY23, For The Clerk Of Court Of \$15,000 For FY23, For The Probate Judge Of \$15,000 For FY23, And The Coroner Of \$1,500 For FY23, And New Coroner Program Supplement As Directed By The State Of South Carolina For The Coroner Of \$35,000 For FY23; And Establish The Effective Date Of This Ordinance, **As Amended**

PURPOSE

The requested budget amendments will (1) provide an additional three percent salary increase for all employee positions; (2) provide an adjustment to the pay scale for all Class I Law Enforcement and Class II Correctional Officer positions so that Class I Law Enforcement position salary will start at \$42,000 and Class II Correctional Officer position salary will start at \$36,000 and commensurate increases to extend through the rank structure to maintain pay scale separation; (3) increase the Retiree Health Insurance Assistance monthly premium contribution to \$250 for retirees who retain health insurance through the county health insurance plans; and (4) provide for the State Budget adjustment in the Local Government Funds, salary supplement program, and new Coroner Program Supplement.

NOW, THEREFORE BE IT ORDAINED, by the governing body of Darlington County, South Carolina, the Darlington County Council, that:

SECTION 1.

Section 1 of Ordinance No. 22-08 is hereby amended as shown in the following pages of the Proposed Budget Amendments, FY23 dated August 15, 2022 (Exhibit A):

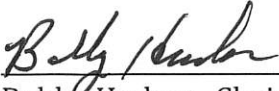
SECTION 2.

This ordinance shall become effective upon third reading.

ATTEST:


J. Janet Bishop, Clerk to Council

DARLINGTON COUNTY COUNCIL


Bobby Hudson, Chairman

FIRST READING: July 11, 2022

SECOND READING: August 8, 2022

PUBLIC HEARING: August 8, 2022

THIRD READING: August 15, 2022

Darlington County, South Carolina

Proposed Budget Amendments FY 23

August 15th, 2022



FISCAL YEAR

July 1, 2022 Through June 30, 2023

DARLINGTON COUNTY
Proposed
Amendments Fiscal
Year 2022/2023

TABLE OF CONTENTS

SUMMARY OF PROPOSED CHANGES	1
GENERAL FUND	2
LIBRARY FUND	10
DARLINGTON COUNTY FIRE DISTRICT FUND	11
ENVIRONMENTAL SERVICES FUND	12
DARLINGTON COUNTY AIRPORT FUND	14
ROADS AND BRIDGES FUND	15
EMERGENCY SERVICES FUND	17

SUMMARY OF PROPOSED BUDGET AMENDMENTS FY23

The proposed budget amendments provide for the following,

1. An additional 3% increase for all employees (This section does not include any Class I law enforcement or Class II correctional officer positions provided for in the next item below),
2. An adjusted pay scale for all Class I law enforcement and Class II correctional officer position so that the starting Class I law enforcement position salary will be \$42,000.00 and Class II correctional officer position salary will be \$36,000.00 and commensurate increases to extend through the rank structure to maintain pay scale separation as of June 30th, 2022,
3. An increase in the amount of available retiree health insurance assistance available per month from \$100.00 max benefit to \$250.00 per month if the retiree retains health insurance through the county's health insurance plans. The employee must qualify for this benefit as described in the Darlington County code of ordinances Chapter 40, Article III – Retiree Health Insurance Assistance Program, and
4. Lastly, to provide for the South Carolina state budget adjustments in the Local Government fund, salary supplement program and new coroner program supplement. To provide State of South Carolina budget required salary supplements for the Sheriff of \$15,000.00 for FY23, for the Clerk of Court of \$15,000.00 for FY23, for the Probate Judge of \$15,000.00 for FY23, and Coroner of \$1,500.00 for FY23, and New Coroner Program Supplement of \$35,000.00 for FY23.

General Fund Budget			FY 23 Approved	Proposed Amendments	FY 23 If Amended
010 - County Council					
41110 - County Council					
001-010-41110-11100	Reg. Ft Salaries/Wages		168,973.00	(1,473.00)	167,500.00
001-010-41110-14400	Incentive Pay		1,439.00	44.00	1,483.00
001-010-41110-22000	Fica		13,037.00	(109.00)	12,928.00
001-010-41110-23200	Police Retirement		2,791.00	(81.00)	2,710.00
001-010-41110-23400	State Retirement		27,250.00	(196.00)	27,054.00
Total County Council					
			352,247.00	(1,815.00)	350,432.00
41300 - Administration					
001-010-41300-11100	Reg. Ft Salaries/Wages		214,759.00	6,445.00	221,204.00
001-010-41300-14400	Incentive Pay		5,369.00	162.00	5,531.00
001-010-41300-22000	Fica		16,840.00	506.00	17,346.00
001-010-41300-23400	State Retirement		37,712.00	1,132.00	38,844.00
Total Administration					
			348,745.00	8,245.00	356,990.00
41510 - Finance/Budget/Grants Mgt.					
001-010-41510-11100	Reg. Ft Salaries/Wages		249,295.00	7,479.00	256,774.00
001-010-41510-14400	Incentive Pay		6,232.00	188.00	6,420.00
001-010-41510-22000	Fica		19,548.00	587.00	20,135.00
001-010-41510-23400	State Retirement		43,776.00	1,313.00	45,089.00
Total Finance/Budget/Grants Mgt.					
			404,456.00	9,567.00	414,023.00
41530 - Purchasing					
001-010-41530-11100	Reg. Ft Salaries/Wages		46,350.00	1,391.00	47,741.00
001-010-41530-14400	Incentive Pay		1,159.00	35.00	1,194.00
001-010-41530-22000	Fica		3,634.00	109.00	3,743.00
001-010-41530-23400	State Retirement		8,139.00	244.00	8,383.00
Total Purchasing					
			72,961.00	1,779.00	74,740.00
41700 - Human Resources					
001-010-41700-11100	Reg. Ft Salaries/Wages		58,993.00	1,743.00	59,836.00
001-010-41700-14400	Incentive Pay		1,452.00	44.00	1,496.00
001-010-41700-22000	Fica		4,555.00	137.00	4,692.00
001-010-41700-23400	State Retirement		10,201.00	306.00	10,507.00
Total Human Resources					
			90,703.00	2,230.00	92,933.00
Total County Council					
			1,355,994.00	20,006.00	1,376,000.00
011 - Auditor					
41550 - Auditor					
001-011-41550-11100	Reg. Ft Salaries/Wages		143,152.00	4,295.00	147,447.00
001-011-41550-11200	Reg Pt Salaries/Wages		13,744.00	412.00	14,156.00

General Fund Budget		FY 23 Approved	Proposed Amendments	FY 23 If Amended
001-011-41550-14400	Incentive Pay	3,579.00	108.00	3,687.00
001-011-41550-22000	Fica	12,276.00	369.00	12,645.00
001-011-41550-23400	State Retirement	27,551.00	827.00	28,378.00
Total Auditor		420,751.00	6,011.00	426,762.00
012 - Coroner				
42930 - Coroner				
001-012-42930-11100	Reg. Ft Salaries/Wages	44,033.00	1,321.00	45,354.00
001-012-42930-11320	State Salary Supplement	.00	1,232.00	1,232.00
001-012-42930-11330	State Coroner Prg Supplement	.00	17,385.00	17,385.00
001-012-42930-14400	Incentive Pay	1,101.00	33.00	1,134.00
001-012-42930-21200	Health Insurance	9,607.00	12,766.00	22,373.00
001-012-42930-22000	Fica	3,453.00	1,525.00	4,978.00
001-012-42930-23200	Police Retirement	8,912.00	4,036.00	12,948.00
Total Coroner		182,664.00	38,298.00	220,962.00
013 - Veterans Affairs				
44600 - Veterans Affairs				
001-013-44600-11100	Reg. Ft Salaries/Wages	79,779.00	2,394.00	82,173.00
001-013-44600-14400	Incentive Pay	1,994.00	60.00	2,054.00
001-013-44600-22000	Fica	6,256.00	188.00	6,444.00
001-013-44600-23400	State Retirement	14,009.00	420.00	14,429.00
Total Veterans Affairs		127,385.00	3,062.00	130,447.00
015 - Registration/Elections				
41400 - Admin./support Services				
001-015-41400-11100	Reg. Ft Salaries/Wages	105,310.00	3,674.00	108,984.00
001-015-41400-11200	Reg. Pt Salaries/Wages	31,144.00	934.00	32,078.00
001-015-41400-14400	Incentive Pay	2,633.00	93.00	2,726.00
001-015-41400-22000	Fica	10,640.00	152.00	10,792.00
001-015-41400-23400	State Retirement	23,961.00	810.00	24,771.00
Total Registration/Elections		423,687.00	5,663.00	429,350.00
016 - Treasurer				
41560 - Treasurer				
001-016-41560-11100	Reg. Ft Salaries/Wages	216,300.00	6,490.00	222,790.00
001-016-41560-12200	Part Time Temporary	9,110.00	273.00	9,383.00
001-016-41560-14400	Incentive Pay	5,408.00	163.00	5,571.00
001-016-41560-22000	Fica	17,658.00	531.00	18,189.00
001-016-41560-23400	State Retirement	39,582.00	1,188.00	40,770.00
Total Treasurer		421,851.00	8,645.00	430,496.00
017 - Tax Collector				

General Fund Budget			FY 23	Proposed	FY 23
			Approved	Amendments	If Amended
41570 - Admin./support Services					
001-017-41570-11100	Reg. Ft Salaries/Wages		77,488.00	2,323.00	79,811.00
001-017-41570-14400	Incentive Pay		1,875.00	58.00	1,933.00
001-017-41570-22000	Fica		6,071.00	182.00	6,253.00
001-017-41570-23400	State Retirement		13,607.00	408.00	14,015.00
Total Tax Collector			281,133.00	2,971.00	284,104.00
018 - Tax Assessor					
41580 - Admin./support Services					
001-018-41580-11100	Reg. Ft Salaries/Wages		148,991.00	4,470.00	153,461.00
001-018-41580-14400	Incentive Pay		3,725.00	113.00	3,838.00
001-018-41580-22000	Fica		11,683.00	351.00	12,034.00
001-018-41580-23400	State Retirement		26,163.00	785.00	26,948.00
Total Admin./support Services			278,696.00	5,719.00	284,415.00
41581 - Field Inspection					
001-018-41581-11100	Reg. Ft Salaries/Wages		120,994.00	3,630.00	124,624.00
001-018-41581-14400	Incentive Pay		3,025.00	91.00	3,116.00
001-018-41581-22000	Fica		9,487.00	285.00	9,772.00
001-018-41581-23400	State Retirement		21,247.00	638.00	21,885.00
Total Field Inspection			213,296.00	4,644.00	217,940.00
Total Tax Assessor			491,992.00	10,363.00	502,355.00
021 - Correctional Center					
42310 - Admin./support Services					
001-021-42310-11100	Reg. Ft Salaries/Wages		71,103.00	2,133.00	73,236.00
001-021-42310-14400	Incentive Pay		1,778.00	54.00	1,832.00
001-021-42310-22000	Fica		5,575.00	168.00	5,743.00
001-021-42310-23400	State Retirement		12,486.00	375.00	12,861.00
Total Admin./support Services			108,621.00	2,730.00	111,351.00
42320 - Adult Pre-Trial					
001-021-42320-11100	Reg. Ft Salaries/Wages		1,787,640.00	116,768.00	1,904,408.00
001-021-42320-11200	Reg. Pt Salaries/Wages		66,484.00	1,995.00	68,479.00
001-021-42320-14400	Incentive Pay		44,691.00	2,919.00	47,610.00
001-021-42320-22000	Fica		160,038.00	9,309.00	169,347.00
001-021-42320-23200	Police Retirement		404,940.00	23,351.00	428,291.00
001-021-42320-23400	State Retirement		8,185.00	246.00	8,431.00
Total Adult Pre-Trial			4,310,399.00	154,588.00	4,464,987.00
Total Correctional Center			4,419,020.00	157,318.00	4,576,338.00

General Fund Budget			FY 23 Approved	Proposed Amendments	FY 23 If Amended
025 - Facility Management					
41930 - Admin./support Services					
001-025-41930-11100	Reg. Ft Salaries/Wages		80,467.00	2,414.00	82,881.00
001-025-41930-14400	Incentive Pay		2,012.00	61.00	2,073.00
001-025-41930-22000	Fica		6,310.00	190.00	6,500.00
001-025-41930-23400	State Retirement		14,130.00	424.00	14,554.00
Total Facility Management			844,841.00	3,089.00	847,930.00
026 - Fleet Operations/Shop					
41941 - First Vehicle Service					
001-026-41941-11100	Reg. Ft Salaries/Wages		208,945.00	6,288.00	215,213.00
001-026-41941-14400	Incentive Pay		5,224.00	158.00	5,382.00
001-026-41941-22000	Fica		17,172.00	492.00	17,664.00
001-026-41941-23400	State Retirement		38,499.00	1,101.00	39,600.00
Total Fleet Operations/Shop			1,591,471.00	8,019.00	1,599,490.00
027 - Prison Farm					
42350 - Sentenced Adults					
001-027-42350-11100	Reg. Ft Salaries/Wages		457,681.00	25,329.00	483,010.00
001-027-42350-11200	Reg. Pt Salaries/Wages		19,439.00	584.00	20,023.00
001-027-42350-14400	Incentive Pay		11,442.00	634.00	12,076.00
001-027-42350-22000	Fica		40,418.00	2,031.00	42,449.00
001-027-42350-23200	Police Retirement		104,621.00	4,754.00	109,375.00
001-027-42350-23400	State Retirement		6,019.00	323.00	6,342.00
Total Prison Farm			1,071,118.00	33,655.00	1,104,773.00
031 - Probate Court					
41210 - Probate Court					
001-031-41210-11100	Reg. Ft Salaries/Wages		202,310.00	6,134.00	206,265.00
001-031-41210-11320	State Salary Supplement		0.00	11,730.00	11,730.00
001-031-41210-14400	Incentive Pay		5,058.00	154.00	5,212.00
001-031-41210-22000	Fica		15,864.00	1,379.00	17,243.00
001-031-41210-23200	Police Retirement		14,701.00	2,816.00	17,517.00
001-031-41210-23400	State Retirement		22,785.00	695.00	23,480.00
Total Probate Court			328,151.00	22,908.00	351,059.00
41225 - Mental Health Hearings					
001-031-41225-11100	Reg. Ft Salaries/Wages		68,962.00	2,037.00	70,999.00
001-031-41225-22000	Fica		5,276.00	156.00	5,432.00
001-031-41225-23200	Police Retirement		13,958.00	413.00	14,371.00
Total Mental Health Hearings			102,396.00	2,606.00	105,002.00

General Fund Budget		FY 23 Approved	Proposed Amendments	FY 23 If Amended
Total Probate Court		430,547.00	25,514.00	456,061.00
033 - Clerk Of Court				
41240 - C/C Admin./support Svcs.				
001-033-41240-11100	Reg. Ft Salaries/Wages	328,441.00	16,157.00	344,598.00
001-033-41240-11320	State Salary Supplement	0.00	11,980.00	11,980.00
001-033-41240-14400	Incentive Pay	8,211.00	396.00	8,607.00
001-033-41240-22000	Fica	27,330.00	2,157.00	29,487.00
001-033-41240-23200	Police Retirement	3,954.00	119.00	4,073.00
001-033-41240-23400	State Retirement	54,244.00	4,839.00	59,083.00
Total C/C Admin./support Svcs.		689,425.00	35,648.00	725,073.00
41244 - Family Court/Support Enf.				
001-033-41244-11100	Reg. Ft Salaries/Wages	227,172.00	12,485.00	238,149.00
001-033-41244-14400	Incentive Pay	5,804.00	313.00	6,117.00
001-033-41244-22000	Fica	17,613.00	980.00	18,593.00
001-033-41244-23400	State Retirement	39,891.00	2,193.00	42,084.00
Total Family Court/Support Enf.		385,418.00	15,971.00	401,389.00
Total Clerk Of Court		1,074,843.00	51,619.00	1,126,462.00
034 - Magistrate				
41250 - Magistrate				
001-034-41250-11100	Reg. Ft Salaries/Wages	526,393.00	15,236.00	541,629.00
001-034-41250-14400	Incentive Pay	10,392.00	382.00	10,774.00
001-034-41250-22000	Fica	41,276.00	1,196.00	42,472.00
001-034-41250-23200	Police Retirement	52,578.00	908.00	53,486.00
001-034-41250-23400	State Retirement	45,194.00	2,363.00	47,557.00
Total Magistrate		886,879.00	20,085.00	906,964.00
035 - Sheriff				
42100 - Sheriff				
001-035-42100-11100	Reg. Ft Salaries/Wages	3,152,659.00	494,473.00	3,647,132.00
001-035-42100-11320	State Salary Supplement	0.00	11,730.00	11,730.00
001-035-42100-11400	Civil Process Server	35,709.00	6,291.00	42,000.00
001-035-42100-14400	Incentive Pay	79,709.00	12,519.00	92,228.00
001-035-42100-22000	Fica	268,164.00	40,165.00	308,329.00
001-035-42100-23200	Police Retirement	660,631.00	64,018.00	724,649.00
001-035-42100-23400	State Retirement	28,396.00	852.00	29,248.00
Total Sheriff		6,226,142.00	630,048.00	6,856,190.00
42124 - Victim's Advocate				
001-035-42124-11100	Reg. Ft Salaries/Wages	61,007.00	1,830.00	62,837.00

General Fund Budget			FY 23		Proposed	FY 23	
			Approved		Amendments	If Amended	
001-035-42124-14400	Incentive Pay		1,525.00		46.00		1,571.00
001-035-42124-22000	Fica		4,827.00		144.00		4,971.00
001-035-42124-23400	State Retirement		10,811.00		321.00		11,132.00
Total Victim's Advocate			101,370.00		2,341.00		103,711.00
Total Sheriff			6,327,512.00		632,389.00		6,959,901.00
48007 - Maip-DSS							
001-042-48007-11200	Reg. Pt Salaries/Wages		12,512.00		376.00		12,888.00
001-042-48007-22000	Fica		958.00		29.00		987.00
001-042-48007-23400	State Retirement		2,197.00		66.00		2,263.00
Total DSS			178,538.00		471.00		179,009.00
043 - Codes Enforcement							
42410 - Adm./bldg./codes Enforc.							
001-043-42410-11100	Reg. Ft Salaries/Wages		242,438.00		7,273.00		249,711.00
001-043-42410-14400	Incentive Pay		6,061.00		182.00		6,243.00
001-043-42410-22000	Fica		19,206.00		571.00		19,777.00
001-043-42410-23400	State Retirement		43,021.00		1,278.00		44,299.00
Total Codes Enforcement			446,628.00		9,304.00		455,932.00
060 - Economic Development							
46510 - Development Board							
001-060-46510-11100	Reg. Ft Salaries/Wages		164,800.00		4,944.00		169,744.00
001-060-46510-14400	Incentive Pay		4,120.00		123.00		4,243.00
001-060-46510-22000	Fica		12,922.00		389.00		13,311.00
001-060-46510-23400	State Retirement		28,939.00		869.00		29,808.00
Total Economic Development			302,178.00		6,325.00		308,503.00
061 - Planning							
41960 - Planning							
001-061-41960-11100	Reg. Ft Salaries/Wages		153,958.00		4,619.00		156,939.00
001-061-41960-14400	Incentive Pay		3,849.00		116.00		3,965.00
001-061-41960-22000	Fica		12,072.00		363.00		12,435.00
001-061-41960-23400	State Retirement		27,035.00		812.00		27,847.00
Total Planning			316,442.00		5,910.00		322,352.00
070 - Recreation							
45110 - Admin./support Services							
001-070-45110-11100	Reg. Ft Salaries/Wages		162,110.00		4,864.00		166,974.00
001-070-45110-14400	Incentive Pay		4,053.00		122.00		4,175.00
001-070-45110-22000	Fica		12,711.00		382.00		13,093.00

General Fund Budget		FY 23 Approved	Proposed Amendments	FY 23 If Amended
001-070-45110-23400	State Retirement	28,466.00	855.00	29,321.00
Total Admin./support Services		283,131.00	6,223.00	289,354.00
45120 - Athletics				
001-070-45120-11100	Reg. Ft Salaries/Wages	38,849.00	1,166.00	40,015.00
001-070-45120-11200	Reg. Pt Salaries/Wages	16,229.00	487.00	16,716.00
001-070-45120-14400	Incentive Pay	971.00	29.00	1,000.00
001-070-45120-22000	Fica	4,288.00	129.00	4,417.00
001-070-45120-23400	State Retirement	9,672.00	290.00	9,962.00
Total Athletics		138,262.00	2,101.00	140,363.00
45130 - Programs				
001-070-45130-11100	Reg. Ft Salaries/Wages	74,387.00	2,232.00	76,619.00
001-070-45130-14400	Incentive Pay	1,860.00	56.00	1,916.00
001-070-45130-22000	Fica	5,833.00	175.00	6,008.00
001-070-45130-23400	State Retirement	13,062.00	392.00	13,454.00
Total Programs		108,720.00	2,855.00	111,575.00
45140 - Maintenance/Parks				
001-070-45140-11200	Reg. Pt Salaries/Wages	10,985.00	330.00	11,315.00
001-070-45140-22000	Fica	840.00	25.00	865.00
001-070-45140-23400	State Retirement	1,929.00	58.00	1,987.00
Total Maintenance/Parks		17,416.00	413.00	17,829.00
Total Recreation		547,529.00	8,737.00	556,266.00
072 - Historical Commission				
41978 - Historical Commission				
001-072-41978-11100	Reg. Ft Salaries/Wages	92,664.00	2,780.00	95,444.00
001-072-41978-14400	Incentive Pay	2,317.00	70.00	2,387.00
001-072-41978-22000	Fica	7,266.00	218.00	7,484.00
001-072-41978-23400	State Retirement	16,272.00	485.00	16,757.00
Total Historical Commission		155,567.00	3,553.00	159,120.00
00105 - Airport Fund Transfers				
001-090-00105-81500	Interfund Transfer	75,785.00	1,420.00	77,205.00
00106 - Roads and Bridges Fund Transfers				
001-090-00106-81500	Interfund Transfer	1,765,861.00	25,322.00	1,791,183.00
00107 - Emergency Services Fund				
001-090-00107-81500	Interfund Transfer	0.00	114,646.00	114,646.00

General Fund Budget			FY 23		Proposed		FY 23	
			Approved	Amendments			If Amended	
48500 - Undistributed Funds								
001-090-48500-88300	Ins. On Retiree Employees		0.00	40,000.00				40,000.00
Total County General Fund Exp.								
			26,533,488.00	1,242,395.00				27,775,883.00
003 - County General								
004 - Revenue								
00330 - Intergovernmental Revenues								
003-004-00330-33205	Salary Supplements	6,300.00		40,275.00				46,575.00
003-004-00330-33206	State Coroner Prg Supplement	0.00		35,000.00				35,000.00
003-004-00330-33501	Local Government Fund	2,973,000.00		100,000.00				3,073,000.00
Total Intergovernmental Revenues								
		4,889,632.00		175,275.00				5,064,907.00
00370 - Miscellaneous Revenues								
003-004-00370-37002	Use Of Fund Balance	0.00		1,067,120.00				1,066,007.00
Total Miscellaneous Revenues								
		590,000.00		1,067,120.00				1,657,120.00
Total County General Fund Revenue								
		26,533,488.00		1,242,395.00				27,775,883.00
Total County General Fund Revenue								
		26,533,488.00		1,242,395.00				27,775,883.00
Total County General Fund Exp.								
		26,533,488.00		1,242,395.00				27,775,883.00
County General Fund Rev/Exp Balance								
		0.00		0.00				0.00

Library Fund		FY 23		Proposed	FY 23	
		Approved	Amendments		If Amended	
074 - Library						
45500 - Library						
007-074-45500-11100	Reg. Ft Salaries/Wages	484,639.00	14,540.00			499,179.00
007-074-45500-11200	Reg. Pt Salaries/Wages	309,000.00	9,270.00			318,270.00
007-074-45500-14400	Incentive Pay	12,116.00	596.00			12,712.00
007-074-45500-22000	Fica	61,640.00	1,868.00			63,508.00
007-074-45500-23400	State Retirement	139,363.00	4,182.00			143,545.00
Total Darlington County Library Expenses		1,634,000.00	30,456.00			1,664,456.00
009 - Darlington County Library						
004 - Revenue						
00370 - Miscellaneous Revenues						
009-004-00370-37002	Use of Fund Balance	0.00	30,456.00			30,456.00
Total Darlington County Library Revenue		1,634,000.00	30,456.00			1,664,456.00
Total Darlington County Library Revenue		1,634,000.00	30,456.00			1,664,456.00
Total Darlington County Library Expenses		1,634,000.00	30,456.00			1,664,456.00
Total Darlington County Library Rev/Exp Balance		0.00	0.00			0.00

Darlington County Fire District Fund			FY 23	Proposed	FY 23
			Approved	Amendments	If Amended
036 - Fire District					
42200 - Fire District					
014-036-42200-11100	Reg. Ft Salaries/Wages		999,844.00	29,995.00	1,029,839.00
014-036-42200-11200	Pt Salaries/Wages		81,228.00	2,436.00	83,664.00
014-036-42200-14400	Incentive Pay		24,996.00	751.00	25,747.00
014-036-42200-22000	Fica		90,698.00	2,539.00	93,237.00
014-036-42200-23200	Police Retirement		180,065.00	5,251.00	185,316.00
014-036-42200-23400	State Retirement		47,053.00	1,412.00	48,465.00
Total Darlington County Fire District Expense			3,100,000.00	42,384.00	3,142,384.00
016 - Darlington County Fire District					
004 - Revenue					
00370 - Miscellaneous Revenues					
016-004-00370-37004	Fund Balance		0.00	42,384.00	42,384.00
Total Darlington County Fire District Revenue			3,100,000.00	42,384.00	3,142,384.00
Total Darlington County Fire District Revenue					
Total Darlington County Fire District Revenue			3,100,000.00	42,384.00	3,142,384.00
Total Darlington County Fire District Expense			3,100,000.00	42,384.00	3,142,384.00
Total Darlington County Fire District Rev/Exp Balance			0.00	0.00	0.00

Environmental Services Fund			FY 23	Proposed	FY 23
			Approved	Amendments	If Amended
080 - Landfill					
43211 - C&D Landfill					
010-080-43211-11100	Reg. Ft Salaries/Wages		146,898.00	4,407.00	151,305.00
010-080-43211-14400	Incentive Pay		3,672.00	111.00	3,783.00
010-080-43211-22000	Fica		12,993.00	346.00	13,339.00
010-080-43211-23400	State Retirement		29,179.00	774.00	29,953.00
Total C&D Landfill			420,997.00	5,638.00	426,635.00
081 - Garbage Collection					
43221 - Garbage Collection					
010-081-43221-11100	Reg. Ft Salaries/Wages		143,461.00	4,304.00	147,765.00
010-081-43221-14400	Incentive Pay		3,587.00	108.00	3,695.00
010-081-43221-22000	Fica		11,249.00	338.00	11,587.00
010-081-43221-23400	State Retirement		25,192.00	756.00	25,948.00
Total Garbage Collection			398,026.00	5,506.00	403,532.00
083 - Recycling					
43213 - Recycling General					
010-083-43213-11100	Reg. Ft Salaries/Wages		93,063.00	2,792.00	95,855.00
010-083-43213-11200	Reg. Pt Salaries/Wages		317,002.00	9,510.00	326,512.00
010-083-43213-14400	Incentive Pay		2,327.00	70.00	2,397.00
010-083-43213-22000	Fica		31,548.00	947.00	32,495.00
010-083-43213-23400	State Retirement		72,007.00	2,160.00	74,167.00
Total Recycling			717,196.00	15,479.00	732,675.00
084 - Transfer And Disposal					
43216 - Transfer Station					
010-084-43216-11100	Reg. Ft Salaries/Wages		297,587.00	8,928.00	306,515.00
010-084-43216-14400	Incentive Pay		7,440.00	223.00	7,663.00
010-084-43216-22000	Fica		23,335.00	700.00	24,035.00
010-084-43216-23400	State Retirement		52,256.00	1,568.00	53,824.00
Total Transfer And Disposal			1,026,281.00	11,419.00	1,037,700.00
Total Environmental Services Expense			2,752,250.00	38,042.00	2,790,292.00

Environmental Services Fund		FY 23 Approved	Proposed Amendments	FY 23 If Amended
012 - Environmental Services				
004 - Revenue				
00370 - Miscellaneous Revenues				
012-004-00370-37002 Use of Fund Balance	0.00	38,042.00		38,042.00
Total Environmental Services Revenue	2,752,250.00	38,042.00		2,790,292.00
Total Environmental Services Revenue	2,752,250.00	38,042.00		2,790,292.00
Total Environmental Services Expense	2,752,250.00	38,042.00		2,790,292.00
Total Environmental Services Revenue/Expense Balance	0.00	0.00		0.00

Darlington County Airport Fund			FY 23 Approved	Proposed Amendments	FY 23 If Amended
062 - Airport					
46000 - Airport					
001-062-46000-11100	Reg. Ft Salaries/Wages		37,002.00	1,110.00	38,112.00
001-062-46000-14400	Incentive Pay		925.00	28.00	953.00
001-062-46000-22000	Fica		2,901.00	87.00	2,988.00
001-062-46000-23400	State Retirement		6,498.00	195.00	6,693.00
Total Airport Expense			266,865.00	1,420.00	268,285.00
Airport					
Airport Revenue					
019-004-00390-39106	Transfer from Gen Fund		75,785.00	1,420.00	77,205.00
Total Airport Revenue			266,865.00	1,420.00	268,285.00
Total Airport Revenue			266,865.00	1,420.00	268,285.00
Total Airport Expense			266,865.00	1,420.00	268,285.00
Total Airport Revenue Expense Balance			0.00	0.00	0.00

Roads and Bridges Fund		FY 23 Approved	Proposed Amendments	FY 23 If Amended
020 - Roads And Bridges				
43110 - Admin./support Svcs.				
023-020-43110-11100	Reg. Ft Salaries/Wages	102,408.00	3,073.00	105,481.00
023-020-43110-14400	Incentive Pay	2,560.00	78.00	2,638.00
023-020-43110-22000	Fica	8,030.00	241.00	8,271.00
023-020-43110-23400	State Retirement	17,983.00	540.00	18,523.00
Total Admin./support Svcs.		375,813.00	3,932.00	379,745.00
43120 - Road Maintenance				
023-020-43120-11100	Reg. Ft Salaries/Wages	365,045.00	10,952.00	375,997.00
023-020-43120-14400	Incentive Pay	9,126.00	274.00	9,400.00
023-020-43120-22000	Fica	29,759.00	859.00	30,618.00
023-020-43120-23400	State Retirement	66,706.00	1,924.00	68,630.00
Total Road Maintenance		869,573.00	14,009.00	883,582.00
43121 - Road Construction				
023-020-43121-11100	Reg. Ft Salaries/Wages	131,164.00	3,335.00	135,099.00
023-020-43121-14400	Incentive Pay	3,279.00	99.00	3,378.00
023-020-43121-22000	Fica	10,914.00	301.00	11,215.00
023-020-43121-23400	State Retirement	24,476.00	691.00	25,167.00
Total Road Construction		278,850.00	5,026.00	283,876.00
43130 - Road Maint. Non-Depart.				
023-020-43130-11100	Reg. Ft Salaries/Wages	34,825.00	1,045.00	35,870.00
023-020-43130-14400	Incentive Pay	871.00	26.00	897.00
023-020-43130-22000	Fica	2,758.00	82.00	2,840.00
023-020-43130-23400	State Retirement	6,177.00	184.00	6,361.00
Total Road Maint. Non-Depart.		61,546.00	1,337.00	62,883.00
43140 - Signs				
023-020-43140-11100	Reg. Ft Salaries/Wages	26,485.00	795.00	27,280.00
023-020-43140-14400	Incentive Pay	662.00	20.00	682.00
023-020-43140-22000	Fica	2,123.00	63.00	2,186.00
023-020-43140-23400	State Retirement	4,757.00	140.00	4,897.00
Total Signs		53,912.00	1,018.00	54,930.00
Total Road Maintenance Fund Expense		1,766,861.00	25,322.00	1,792,183.00

Roads and Bridges Fund		FY 23 Approved	Proposed Amendments	FY 23 If Amended
025 - Road Maintenance Fund				
004 - Revenue				
00390 - Other Financing Sources				
025-004-00390-39106 Transfer from General Fund	1,765,861.00	25,322.00	1,791,183.00	
Total Road Maintenance Fund Revenue	1,766,861.00	25,322.00	1,792,183.00	
Total Road Maintenance Fund Revenue	1,766,861.00	25,322.00	1,792,183.00	
Total Road Maintenance Fund Expense	1,766,861.00	25,322.00	1,792,183.00	
Total Road Maintenance Fund Revenue/Expense Balance	0.00	0.00	0.00	0.00

Emergency Services Fund			FY 23	Proposed	FY 23
911 Communications/EMS/Emergency Preparedness			Approved	Amendments	If Amended
026 - Emergency Services Fund					
049 - Central Communications					
42970 - Central Communications					
026-049-42970-11100	Reg. Ft Salaries/Wages	687,456.00	20,949.00		708,405.00
026-049-42970-11200	Reg. Pt Salaries/Wages	5,493.00	165.00		5,658.00
026-049-42970-14400	Incentive Pay	17,185.00	525.00		17,710.00
026-049-42970-22000	Fica	54,754.00	1,656.00		56,410.00
026-049-42970-23400	State Retirement	122,667.00	3,708.00		126,375.00
Total Central Communications		1,089,018.00	27,003.00		1,116,021.00
044 - Ems					
42914 - Operations					
026-044-42914-11100	Reg. Ft Salaries/Wages	2,128,736.00	65,478.00		2,194,214.00
026-044-42914-11200	Reg. Pt Salaries/Wages	25,750.00	773.00		26,523.00
026-044-42914-14400	Incentive Pay	53,218.00	1,638.00		54,856.00
026-044-42914-22000	Fica	168,889.00	5,194.00		174,083.00
026-044-42914-23400	State Retirement	378,328.00	11,634.00		389,962.00
Total EMS		4,296,144.00	84,717.00		4,380,861.00
045 - Emergency Preparedness					
42950 - Emergency Preparedness					
026-045-42950-11100	Reg. Ft Salaries/Wages	76,220.00	2,287.00		78,507.00
026-045-42950-14400	Incentive Pay	1,906.00	57.00		1,963.00
026-045-42950-22000	Fica	5,977.00	180.00		6,157.00
026-045-42950-23400	State Retirement	13,384.00	402.00		13,786.00
Total Emergency Preparedness		155,832.00	2,926.00		158,758.00
Emergency Services Expense Totals		5,753,623.00	114,646.00		5,868,269.00
026 - Emergency Services Fund					
004 - Revenue					
Emergency Services Revenues					
028-004-00390-39106	Transfer From Gen Fund	0.00	114,646.00		114,646.00
Emergency Services Revenue Totals		5,753,623.00	114,646.00		5,868,269.00
Emergency Services Revenue Totals		5,753,623.00	114,646.00		5,868,269.00
Emergency Services Expense Totals		5,753,623.00	114,646.00		5,868,269.00
Emergency Services Revenue/Expense Balance		0.00	0.00		0.00

Darlington County Recording Page



Darlington Clerk of Court / ROD
Scott B. Suggs
Darlington County Courthouse
1 Public Square - Room B-4
Darlington, SC 29532
(843) 398-4330

OrdinanceNo : **2022-12**



Doc ID - 003756410022

On (Recorded Date) : **8/18/2022**
At (Recorded Time) : **4:06:11 PM**

Recording Pages : **22**
Recording Fee : **\$0.00**

Please keep this Cover Page with the Original Document
This sheet is now part of this document, please leave attached.

Index Type : **ORDINANCE**
Type of Instrument :
Type of Transaction: **Ordinance**

First INDEXED NAME

DARLINGTON COUNTY COUNCIL

Received From :
DARLINGTON COUNTY COUNCIL

Return To :

The attached document including this Cover Page was recorded in the County Recorder's office of
Darlington County, South Carolina

Printed on: Thursday, August 18, 2022 4:07 pm