THE CITY OF DORAVILLE
AGENDA ITEM SHEET

Subject: DeKalb County Services

Date of Meeting: 09/20/10

Budget Impact: ___Y ___ N

Budget Impact Amount: $ N/A

Funding Source:
( )Annual
( )Capital
( )N/A

Regular Meeting	(X)
Work Session	( )
Recommendation	( )
Policy/Discussion	( )
Report	( )
Other	( )

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Action Requested: Pass a resolution for opt out services provided by the county.

History, Facts, Issues: The City must pass a resolution by September 30, 2010 for the 2011 year of services in which the City wishes to not pursue with DeKalb County.

Options:

Recommended Action: Pass a resolution.

Department: City

Department Head: Mayor

Administrative Comments and Recommendation:

Action Taken By Board:

ATTACHMENT B

Services in DeKalb County Cities

Gen. Govt.	Atlanta	Avondale Estates	Chamblee	Clarkston	Decatur	Doraville	Lithonia	Pine Lake	Stone Mountain	DeKalb County
Finance	D	D	D	D	D	D	D	D	D	D
Purchasing	D	D	D	D	D	D	D	D	D	D
Information Technologies	D	D	D	D	D	D	D	D	D	D
Elections	D-IG-DC	IG-DC	D-IG-DC	D	IG-DC-D	IG-DC-D	D-IG-DC	D-IG-DC	D-IG-DC	D
Personnel	D	D	D	D	D	D	D	D	D	D
Property Tax Collections/ Tax Billing	IG-DC	IG-DC	IG-DC	IG-DC	D	D	D	D IG-DC	D	D

DEFINITIONS

FINANCE: Revenue collections, accounts payable, evaluation & administration of debt, accounting procedures, maintenance of fund accounting.
PURCHASING: Bid acceptance, vendor evaluation, administration of contracts, central supply.
INFORMATION TECHNOLOGIES: Computer hardware/software, system maintenance & technical support.
ELECTIONS: Appointment and compensation of workers, supply equipment & materials, process ballots, handle required advertisement.
PERSONNEL: Recruitment, compensation & benefits, training, etc. of employees.
PROPERTY TAX COLLECTIONS/TAX BILLING: Self explanatory.

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Services in DeKalb County Cities

Legal/ Judic.	Atlanta	Avondale Estates	Chamblee	Clarkston	Decatur	Doraville	Lithonia	Pine Lake	Stone Mountain	DeKalb County
Municipal/ Recorders Court	D	D	D	D	D	D	D	D	D	D
Public Defender	D	C	C	C	C	C	C	C	N/A	D
Solicitor	D	C	C	C	C	D	C	C	N/A	D
Local Government Attorney	D	C	C	C	C	C	C	C	C	D

DEFINITIONS

MUNICIPAL/RECORDERS COURT: Includes Judges and Clerks.
PUBLIC DEFENDER: Self explanatory.
SOLICITOR: Self explanatory.
LOCAL GOVERNMENT ATTORNEY: Self explanatory.

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Services in DeKalb County Cities

Public Safety	Atlanta	Avondale Estates	Chamblee	Clarkston	Decatur	Doraville	Lithonia	Pine Lake	Stone Mountain	DeKalb County
Police	D	D	D	D	D	D	D	D	D	D
Sheriff/Jail & Evictions	DC	DC	DC	DC	DC	DC	D DC	DC	DC	D
Marshall/Real Estate & Warrants	D	D	D	D	D	D	D	D	D	D
Fire	D	DC	DC IG-DC	DC	D	DC	DC	DC	DC	D
Animal Control	IG-BOH	DC	D	DC	D	D	DC	DC	DC	D
EMS	DC	DC	DC	DC	DC	DC	DC	DC	DC	D
911	D	IG-DC	D	IG-DC	D	D	IG-DC	IG-DC	IG-DC	D
Dispatch	D	IG-DC	D	IG-DC	D	D	D	IG-DC	D	D
Medical Examiner	DC	DC	DC	DC	DC	DC	DC	DC	DC	D
Emergency Management	D	J-DC	J-DC	J-DC	J-DC	J-DC	J-DC	J-DC	J-DC	D

DEFINITIONS

POLICE: Includes criminal investigation.
SHERIFF/JAIL & EVICTIONS: Self explanatory.
MARSHALL/REAL ESTATE & WARRANTS: Self explanatory.
FIRE: Self explanatory.
ANIMAL CONTROL: Self explanatory.
EMS: Self explanatory.
911: Self explanatory.
DISPATCH: Self explanatory.
MEDICAL EXAMINER: Self explanatory.
EMERGENCY MANAGEMENT: Self explanatory.

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Services in DeKalb County Cities

Comm. Dev.	Atlanta	Avondale Estates	Chamblee	Clarkston	Decatur	Doraville	Lithonia	Pine Lake	Stone Mountain	DeKalb County
Economic Development	D/A	D	D	D	D/A	D	A	N/A	D	D
CDBG	J	N/A	D	J	J	N/A	J	N/A	J-DC	D-J
Building Inspections/ Building Permits	D	IG-DC	D Site Plans/ R&D-DC	D IG-DC	D Elec-DC	D	D	D IG-DC	J-DC	D
Planning/ Zoning	D	D	D	D	D	D	D	D	D	D
Code Enforcement	D	D	D	D	D	D	D	D	D	D
Public Housing	A	N/A	N/A	A	A	N/A	A	N/A	N/A	A

DEFINITIONS

ECONOMIC DEVELOPMENT: Recruiting & retention of businesses, community revitalization & Development Authorities.
CDBG: Self explanatory.
BUILDING INSPECTIONS/BUILDING PERMITS: New or structural construction including electrical HVAC, & Plumbing & Development.
PLANNING/ZONING: Self explanatory.
CODE ENFORCEMENT: Self explanatory.
PUBLIC HOUSING: Self explanatory.

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Services in DeKalb County Cities

Public Works	Atlanta	Avondale Estates	Chamblee	Clarkston	Decatur	Doraville	Lithonia	Pine Lake	Stone Mountain	DeKalb County
Water Treatment/ Water Distribution	IG-DC	These services are provided by DeKalb County as an enterprise fund paid for by user fees. There is no fee differential between customers living in incorporated cities and unincorporated DeKalb County.								D IG-ATL
Wastewater Collection & Treatment	IG-DC									D
Refuse Collection	D-Res C-Com'l	D	D	D	D	D	IG-DC	D	C	D
Landfill	C	C	C	C	C	C	C	C	C	D/C
Recycling Programs	C	C	D	N/A	C	D	IG-DC	D	C	D
Street Construction & Maintenance	D	DC	DC	DC	D	DC	DC	DC	DC	D
Street Cleaning	D	D	D	D	D	D	D	D	D	D
Traffic Engineering	D	DC	DC	DC	DC	DC	DC	DC	DC	D
Storm Water	D	J	J	J	J	J	J	J	J	J
Cemetery	D	N/A	N/A	N/A	D	N/A	D	N/A	D	D
Airport	D	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	D

DEFINITIONS

WATER TREATMENT/WATER DISTRIBUTION: Self explanatory.
WASTEWATER COLLECTIONS & TREATMENT: Self explanatory.
REFUSE COLLECTION: Self explanatory.
LANDFILL: Use of public, private or DeKalb County is considered contract; not Intergovernmental Agreement.
RECYCLING PROGRAMS: Self explanatory.
STREET CONSTRUCTION & MAINTENANCE: Re-paving (not including LARP), pothole repair, etc.
STREET CLEANING: Right-of-way mowing, tree trimming, leaf removal, etc.
TRAFFIC ENGINEERING: Self explanatory.
STORM WATER: Self explanatory.
CEMETERY: Self explanatory.
AIRPORT: Self explanatory.

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Services in DeKalb County Cities

Leisure Services	Atlanta	Avondale Estates	Chamblee	Clarkston	Decatur	Doraville	Lithonia	Pine Lake	Stone Mountain	DeKalb County
Parks	D	D	D	D	D	D	D IG-DC	D	D	D
Recreation Programs	D	N/A	D	N/A	D	D	N/A	D	D	D
Libraries	DC	DC	DC	DC	IG-DC	IG-DC	DC	DC	DC	D

DEFINITIONS

PARKS: Physical facilities.
RECREATION PROGRAMS: Conducted by formal, paid staff; not to include volunteer community programs.
LIBRARIES: Self explanatory.

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Services in DeKalb County Cities

Health and Social Services	Atlanta	Avondale Estates	Chamblee	Clarkston	Decatur	Doraville	Lithonia	Pine Lake	Stone Mountain	DeKalb County
Physical Health/ Environmental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	J
Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	A
Mental Health/ Substance Abuse	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	J
Welfare	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	J
Senior Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	C

DEFINITIONS

PHYSICAL HEALTH/ENVIRONMENTAL HEALTH: Services provided by the DeKalb County Board of Health, including primary health care and clinical laboratory services such as immunizations, flu shots, hearing and vision examinations, prenatal services, adolescent health services and communicable disease clinics. Services also include injury control, birth and death certificates, health data collection and through the Environmental Health Division the inspection of restaurants, swimming pools and septic tanks. The Board of Health is funded through the Georgia Department of Human Resources, along with fees for services, grants and contributions.

HOSPITAL: Services provided through the Fulton-DeKalb Hospital Authority, known as the Grady Health System. This is a joint authority, with partial funding by Fulton and DeKalb counties. Services are also provided through the DeKalb Hospital Authority, which is DeKalb Medical Center.

MENTAL HEALTH/SUBSTANCE ABUSE: Services are provided through the DeKalb County Community Service Board. The services include comprehensive preventive, early detection, rehabilitation and treatment services for five major groups: adults with serious or chronic mental illness, children and adolescents who are severely emotionally disturbed, people who are mentally retarded, adults addicted to alcohol or other drugs and teens with alcohol and drug problems. Services are provided through community mental health center clinics, mental retardation day training centers, detoxification units, day treatment programs, and a variety of residential programs for all disability groups. A number of the community programs are operated through contracts with private nonprofit agencies.

WELFARE: (Temporary Assistance for Needy Families/TANF) - State program based in DeKalb County. TANF provides assistance to needy families with children on a temporary basis and provides parents with job preparation, work opportunities and other support services such as child care, to enable them to become self-sufficient and leave the program as soon as possible. Services also include foster care and adoption where appropriate, helps parents collect child support and provide adult protection services.

SENIOR SERVICES: Services provided through Senior Connections, a non-profit organization designated by the County to provide comprehensive services for persons 55 and older. Services include congregate meals and fellowship, transportation, home-delivered meals, home health care and home maintenance programs. Programs are designed to help older people maintain independence and avoid premature institutionalization.

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