THE CITY OF DORAVILLE
AGENDA ITEM SHEET

Subject: _Salaries Adjustments Comparison

Date of Meeting: __Jan. 24, 2011_____

Budget Impact: ___Y _x_ N

Budget Impact Amount: $_____

Funding Source:
(x)Annual
( )Capital
( )N/A

Regular Meeting ( )
Work Session ( )
Recommendation ( )
Policy/Discussion ( )
Report ( )
Other (x)

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Action Requested: I am requesting to amend the agenda items on Jan. 24, 2011. And I am asking the council to approve salaries adjustment for the Recreation Staff. Enclosed is the research study from the Georgia Dept. of Community Affairs for the Recreation Directors and Recreation Specialists. I am bringing this item to the council due to possibility that our Athletic Coordinator has been consider for employment with another Recreation Department at a salary increase. I would like the council to approve a $5000 increase for both Ramond Mosley and Gary Schussler. I am also requesting and increase in my salaries of $5000 due to these study as shown.

History, Facts, Issues: _I have been the Director of Parks and Recreation for the City of Doraville for 32 years and I'm very proud of what we have accomplished. I watch over every line item in the Parks and Rec. Budget and we are under budget every year and have given back funds when asked. This midyear we are under budget again and do have the funds in our budget so that no additional funds will be needed in the 2010-2011 budget. We need to continue to have professional employees with the Parks and Rec. Dept. however at the salaries range that is set at this time for our department will not be able to continue with top professional applying for our positions. Added programming, grant writing, park improvements are important to the growth of our city and through securing recreation professional we will continue to help the city to grow.

Options: __Goal is to keep Professional Employees working for the City of Doraville with our Parks Recreation Dept._____

Recommended Action: Salaries increase for all three employees_____

Department: Recreation Dept.___ Department Head: Carol Stephens

I will not be able to attend the Meeting on Jan 24, 2011due to my knee surgery recovery.

Administrative Comments and Recommendation: _____
_____
_____

Action Taken By Board: _____
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