# Agenda Item: Information Technology Support RFP

## Bid amounts March 2010

| | Vendor | Monthly | Annual | Hourly Rate #1 | Hourly Rate #2 | Hourly Rate #3 | Hourly Rate #4 |
|---|---|---|---|---|---|---|---|
| 4 | Soficity (2nd year & thereafter) | $4,985.00 | $59,820.00 | | | | |
| 4 | Soficity (1st year) | $7,260.00 | $87,120.00 | | $125.00 | | $135.00 |
| 2 | Intellispring | $7,359.70 | $88,316.40 | $65.00 | $135.00 | $165.00 | $125.00 |
| 1 | Radical Support | $7,990.00 | $95,880.00 | $85.00 | $115.00 | $135.00 | $145.00 |
| 1 | Radical Support onsite | $9,700.00 | $116,400.00 | $85.00 | $115.00 | $135.00 | $145.00 |
| 3 | The Management Group | $12,950.00 | $155,400.00 | $65.00 | $85.00 | $125.00 | |
| 5 | IVT | $16,456.25 | $197,475.00 | | | | |

## The Management Group Actual Payments since Contract Inception

| | | |
|---|---|---|
| Mar 15, 2011 | $12,367.98 | Estimated Average month |
| Feb 15, 2011 | $12,367.98 | Estimated Average month |
| Jan 14, 2011 | $17,107.44 | |
| Dec 29, 2010 | $17,547.24 | |
| Dec 6, 2010 | $12,355.98 | |
| Oct 12, 2010 | $18,177.34 | |
| Sep 16, 2010 | $32,476.49 | |
| Aug 20, 2010 | $44.98 | |
| Jul 30, 2010 | $12,141.75 | |
| Jun 28, 2010 | $1,974.03 | |
| Jun 22, 2010 | $26,733.26 | |
| May 25, 2010 | $26,135.61 | |
| May 17, 2010 | $200.00 | |
| May 7, 2010 | $3,510.42 | |
| Apr 26, 2010 | $11,092.32 | |
| Apr 22, 2010 | $5,827.82 | |
| Apr 15, 2010 | $195.00 | |
| | | |
| Total | $210,255.64 | |