HALPERN PARK COST ANALYSIS - ORIGINAL LWFC GRANT PROPOSAL				
DESCRIPTION	QTY	UNIT	UNIT COST	ITEM COST
PICNIC AREAS				
Clearing, Grubbing, & Grading(Playground & Picnic Pads)	0.04	AC	$6,000.00	$240.00
Remove (1) Bench & (2) Picnic Tables	3	EA	$65.00	$195.00
Picnic Pads (Gravel with Timber Edging)	1	LS	$7,250.00	$7,250.00
Picnic Tables	6	EA	$1,000.00	$6,000.00
SPORTS & PLAY FIELDS				
Remove Timber Wall at Playground, Regrade	75	LF	$20.00	$1,500.00
Clearing, Grubbing & Grading (Playground Pads)	0.07	AC	$6,000.00	$420.00
Relocate (2) Ex. Swing Sets & (2) Ex. Playsets	4	EA	$375.00	$1,500.00
TRAILS				
Clearing, Grubbing & Grading (Walking Trails)	0.13	AC	$6,000.00	$780.00
Demolish Parking Lot Asphalt, Regrade	67	SY	$6.00	$402.00
Remove Concrete Shuffleboard Court	340	SF	$3.00	$1,020.00
Mulch Path - Primary Woodland Loop	4605	SF	$2.00	$9,210.00
Mulch Path - Secondary Picnic Area	1350	SF	$2.00	$2,700.00
Mulch at Parking Lot Trailhead	300	SF	$2.00	$600.00
NATURAL AREA				
Selective Clearing (Understory in Wood Areas)	0.58	AC	$2,500.00	$1,450.00
SUPPORT FACILITIES				
Woodland Area Restoration Plantings	12175	SF	$1.00	$12,175.00
CATEGORY TOTAL				**$45,442.00**
Contingency Total				**$4,558.00**
TOTAL				$50,000.00

BID TOTALS	*BASE/ MULCH TRLS.	BASE/ CONCRETE TRLS.	BASE/ ASPHALT TRLS.	BASE/ CRUSHED STONE TRLS.	BASE/ SLATE MIX TRLS.
ED CASTRO LANDSCAPE	$70,430.00	$68,814.50	$82,808.75	$72,387.50	$72,398.75
TODD SMITH GRADING	$24,356.65	$35,304.50	$36,091.75	$23,288.50	$35,853.55
WILLOW CONSTRUCTION	$151,611.00	$171,553.50	$162,621.00	$156,666.00	$163,296.00
Original grant budget proposal					

Picnic Area Base			Ed Castro		Todd Smith Grading		Willow Construction	
DESCRIPTION	QTY	UNIT	UNIT COST	ITEM COST	UNIT COST	ITEM COST	UNIT COST	ITEM COST